

2016-17 Revenues

REVENUE DETAILS

Account Number	Account Name	Details	2016-17 Budget Proposed	2105-16 Budget	Decrease Increase	Percent Change
50	GENERAL GOVERNMENT					
1003	Excise Tax		780,000	700,000	80,000	10.26%
	Increased due to actual amounts received.					
1004	Boat Excise Tax		5,500	5,500	-	0.00%
1005	Auto Registration Fees		16,000	16,000	-	0.00%
1007	Interest on Taxes		24,000	26,700	(2,700)	-11.25%
1008	Interest on Investment		44,000	44,000	-	0.00%
1009	Tax Lien Cost		13,000	13,000	-	0.00%
1010	Town Clerk Revenues		11,000	11,000	-	0.00%
1011	TIF Revenues		70,000	107,000	(37,000)	-52.86%
	TIF balance 6-30-2015					
Note	Transfer from TIF Balances	Economic Devel. Dir. sal & bene -	36,000			
	All Money here will be a transfer from TIF	Marketing & other costs-	14,000			
		Chamber Fest -	13,000			
		Amortization of Chambers Note Receivable	6,669			
		Capital Reserve Funding (See CIP Summary)	69,669			
1012	Appropriation From Surplus		410,000	2,000,000	(1,590,000)	-387.80%
	- 250,000 general					
	160,000 reserve funding					
1013	Miscellaneous Income		2,000	2,000	-	0.00%
1014	Homestead Reimbursement		143,000	95,024	47,976	33.55%
1016	BETE Reimbursement		71,082	71,082	-	0.00%
1017	Fee in Lieu of Taxes		15,975	15,975	-	0.00%
1018	Copy Fees		150	280	(130)	-86.67%
1019	School Designated Surplus		161,000	25,000	136,000	84.47%
	Amount returned by RSU25 in 2015-16					

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1201	Planning Board Fees		1,000	1,000	-	0.00%
1202	Code Enforcement Permit Fees		6,000	9,000	(3,000)	-50.00%
1203	Plumbing Permit Fees		3,500	4,600	(1,100)	-31.43%
1301	General Assistance		5,000	6,000	(1,000)	-20.00%
1302	Tree Growth		25,000	24,000	1,000	4.00%
1303	Maine Revenue Sharing Increased due to valuation change		324,500	200,000	124,500	38.37%
1304	Veterans' Reimbursement		3,500	3,300	200	5.71%
51	PROTECTION					
2001	Fire Protection Subsidies		30,000	33,000	(3,000)	-10.00%
2002	Ambulance User Fees		432,000	432,000	-	0.00%
2003	Ambulance Subsidies		42,000	42,000	-	0.00%
2004	Non Receipting Revenue Ambulance Excluded from Revenue & Expense budgets		-	115,000	(115,000)	n/a
2005	Misc. Fire Revenue		-	-	-	
2201	Police Revenues		34,000	32,715	1,285	3.78%
2203	Animal Control Fees		16,000	10,400	5,600	35.00%
2401	Dispatch Subsidies		11,000	13,100	(2,100)	-19.09%
52	STREET & WAYS					
3001	Highway Revenues		500	1,000	(500)	-100.00%
3003	Highway Block Grant		62,500	67,500	(5,000)	-8.00%
53	HEALTH & SANITATION					

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4001	Solid Waste Subsidies		90,000	100,000	(10,000)	-11.11%
4002	Recycling Revenue		12,000	21,500	(9,500)	-79.17%
4003	Solid Waste Fees		36,000	44,000	(8,000)	-22.22%
4004	MRC Revenues		38,000	45,000	(7,000)	-18.42%
4006	Spofford Funds To fund Bucksport Community Concerns Interest earnings from Permanent Fund		4,500	4,500	-	0.00%
7001	Recreation Subsidies		7,134	7,134	-	0.00%
7002	Recreation Revenues		26,000	29,000	(3,000)	-11.54%
7005	Senior Fitness Activity Fees		1,300	1,300	-	0.00%
7006	Snowmobile Revenues		1,200	1,180	20	1.67%
7007	Cable TV Revenues		45,000	45,000	-	0.00%
7008	Docking and Mooring Fees		3,800	3,800	-	0.00%
TOTALS			3,028,141	4,429,590	(1,401,449)	-46.28%

