

BUCKSPORT TOWN COUNCIL MEETING
7:00 P.M., THURSDAY, DECEMBER 10, 2015
TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE
AGENDA

1. **Call Meeting To Order**
2. **Roll Call**
3. **Presentation of any Town Council Recognitions –**
4. **Consider minutes of previous meetings - None**
5. **Receive and review correspondence and document**
 - a. Downeast Transportation, Inc. – November 2015
 - b. Olver Associates – Weekly Construction Summary 11/23 – 12/7
 - c. Hancock County RIDE (Roadside Impaired Driving Enforcement) Grant – nomination of Bucksport Police Personnel
6. **Public Hearings**
7. **New Ordinances to Consider/Introduce**
 - a. Zoning Ordinance Amendments from 11-12-15 Public Hearing – Planning Board recommendation to remove two sections – Consideration for New Public Hearing
8. **Discussion Items (Manager Clarification and Direction, or Council Discussion and/or Input on Issues)**
 - a. Submitting Letter to County Commissioners to utilize more Wind Farm Community benefits to offset expenses in lieu of higher municipal assessments
 - b. Settlement Agreement, Release of Claims with Bucksport Mill, LLC in regard to 2nd half TIF payments for 2014/15 and elimination of TIF Districts for same
9. **Agenda Items**
 - a. Approve Resolve #R 2016-29 Authorizing payment of Requisition #4 of the Sewer Treatment Plant Upgrade Project
 - b. Approve Resolve # R 2016-30 to support increased use of Wind Farm revenues to offset higher municipal assessments for the 2016 Hancock County Budget
 - c. Approve Resolve #R 2016-31 to Use funds from Unappropriated Fund Balance to repair Town Dock Floats in the amount of \$6,320.60
 - d. Approve Resolve #R 2016-32 to apply for Municipal Ordinance Prosecutor’s Certification – David E. Winchester
 - e. Approve Resolve #R 2016-33 to fund Wednesday on Main program for 2016 in the amount of \$3,000 from TIF revenue
 - f. Approve Resolve #R 2016-34 to authorize and direct the Town Manager to execute and deliver the Settlement Agreement, Release of Claims with Bucksport Mill, LLC
 - g. Approve Resolve #R 2016-35 to authorize donation of TNT Rescue Tools to the Town of Orrington Fire Department
10. **Resignations, Appointments, Assignments, and Elections**
 - a. Payroll/benefits/HR resignation
11. **Approval of Quit Claims, Discharges, and Deeds**
12. **Town Manager Report**
 - a. Department Head Reports

- 13. Set Public Hearings, and/or Hold Public Hearings and Approval of any Licenses or Permits**
 - a. To set a date for public hearing for adoption of 2015-2016 Appendices A-D of the Town General Assistance Ordinance
- 14. Discussion of Items Not on the Agenda for Council and Public**
- 15. Upcoming Public Hearings, Designation of Topics for Committee Assignment, and Scheduling of Committee Meeting**
- 16. Agenda Items Requiring Executive Sessions**
- 17. Adjournment**

5a

Downeast Transportation, Inc.
Box 914, Ellsworth, Maine 04605 667-5796

Bucksport Shuttle Riders NOV. 2015

| | NOV. | YTD |
|----------------|-----------|------------|
| Senior Center | 1 | 14 |
| Day Care | 0 | 24 |
| Health Center | 3 | 27 |
| Wen-Belle | 3 | 45 |
| Public Safety | 2 | 41 |
| Food Pantry | 6 | 63 |
| Knox Apts. | 4 | 20 |
| Credit Union | 0 | 0 |
| Main Street | 5 | 97 |
| G. Commons | 15 | 223 |
| Drug Store | 0 | 0 |
| Family Med. | 0 | 0 |
| McDonalds | 0 | 0 |
| Hannaford | 23 | 336 |
| Hardware | 1 | 10 |
| Rite Aid | 0 | 10 |
| Dollar | 1 | 27 |
| Eye Care | 0 | 0 |
| Other | 0 | 24 |
| TOTAL | 64 | 961 |
| | | |
| TAXI-TRANSFERS | 0 | 0 |
| TOKENS | 6 | 40 |

| Day | Date | Driver | Cab | | |
|----------------|---|----------------------|---------------------------|----------------------|--------|
| Time | Pick Up At | Dropping At | Amount | Tip | |
| 10 | DTI PO BOX 914 Ellsworth MAINE 04605 | | | | |
| From | City CAB 186 Packwood AVE Bangor MAINE 04401 | | 12/1/15 # 400 # 339 | 00 51 00 | |
| 11/4 | 930 41 Town Farm RD → Camden Bank → Hannaford 1000 322 N Searspoint ROAD → Hannaford 1020 Hannaford → 41 Town Farm RD 1045 cancelled 1045 Hannaford → Rit Aid → Family Dollar → 322 N Searspoint RD 1105 S Hink St → Physical Therapy MAIN ST 1200 MAIN ST → S Hink St. | | | | 100.00 |
| 11/11 | 930 41 Town Farm → Camden Natural - Drug store → Hannaford 1000 322 N Searspoint RD → Hannaford 1020 Hannaford → 41 Town Farm RD 1045 Congo church → 988 RT 46 1110 Hannaford → Rit Aid → 322 N Searspoint RD | | | | 100.00 |
| 11/18 | 930 41 Town Farm RD → Camden Bank → Hannaford 1000 322 N Searspoint RD → Bangor Savings → Hannaford 1020 Hannaford → 41 Town Farm RD 1041 S Hink St → Physical Therapy MAIN ST 1046 Congo church → 988 RT 46 1116 Hannaford → Rit Aid → 322 N Searspoint RD 1205 MAIN ST → S Hink St. | | | | 100.00 |
| 11/25 | 930 41 Town Farm RD → Camden Bank → Hannaford 1000 322 N Searspoint RD → Hannaford 1020 Hannaford → 41 Town Farm RD 1045 cancelled Congo church | | | | 100.00 |
| Total: | 1100 Hannaford → Rit Aid - 322 | | | | |
| Office: | | Cash: | N Searspoint RD | | |
| Driver: | | Cab Supplies: | | Driver Short: | |

TOTAL 400.00

MEMORANDUM

TO: Ms. Susan Lessard, Town Manager
Mr. Dave Michaud, Superintendent
Mr. Scott Emery, RD
Mr. Jeff Hammond, CEO

FROM: Mandy Holway Olver

DATE: December 4, 2015

RE: Weekly Construction Summary
Town of Bucksport
Wastewater Treatment Plant Upgrade

Work Completed Week of November 30, 2015

- Removed forms from the Headworks wet well slab and Clarifier #2 base slab.
- Began rebar and form installation for the Headworks wet well walls.
- Continue form installation for Clarifier #1 walls.
- Placed concrete for the Headworks grit chamber walls.
- Completed concrete placement for the Headworks rock anchor piers.
- Continued backfilling the clarifier base slab.

Work Scheduled for Week of December 7, 2015

- Begin removal of forms from the Headworks grit chamber walls.
- Complete rebar and form installation for the Headworks wet well walls.
- Continue rebar and form installation for Clarifier #1 walls.
- Place concrete for the Headworks wet well walls.
- Set the scum tank structure.
- Continue placing stone backfill for the Headworks building.

**MONTHLY CONSTRUCTION MEETING SCHEDULED FOR
DECEMBER 8, 2015 AT 11:00AM.**

OLVER ASSOCIATES INC.

ENVIRONMENTAL ENGINEERS

MEMORANDUM

TO: Ms. Susan Lessard, Town Manager
Mr. Dave Michaud, Superintendent
Mr. Scott Emery, RD
Mr. Jeff Hammond, CEO

FROM: Mandy Holway Olver

DATE: November 25, 2015

RE: Weekly Construction Summary
Town of Bucksport
Wastewater Treatment Plant Upgrade

Work Completed Week of November 23, 2015

- Short week due to the Thanksgiving holiday (Work Monday - Wednesday only).
- Placed concrete for Clarifier #2 base slab.
- Placed concrete for Headworks wet well slab.
- Continued formwork for the Headworks grit chamber walls.
- Removed formwork from the Headworks pump room walls.

Work Scheduled for Week of November 30, 2015

- Remove forms from the Headworks wet well slab.
- Begin rebar and form installation for the Headworks wet well walls.
- Continue rebar and form installation for Clarifier #1 walls.
- Place concrete for the Headworks grit chamber walls.
- Backfill Clarifier #2 slab.

50



Lessard, Susan <slessard@bucksportmaine.gov>

Message from Chief Geagan

1 message

Geagan, Sean <sgeagan@bucksportmaine.gov>

Mon, Dec 7, 2015 at 10:17 AM

To: Susan Lessard <slessard@bucksportmaine.gov>, David Winchester <dwinchester@bucksportmaine.gov>, Daniel Harlan <DHarlan@bucksportpolice.com>

Good Morning,

I wanted to make you aware that Hancock County has received a grant to establish a RIDE team, which is Roadside Impaired Driving Enforcement.

I have submitted two names to represent the Bucksport Police Department, Sergeant David Winchester and Officer Daniel Harlan.

I am making you aware of this in case we want to make the Town Council aware of this.

We currently do the same thing with the Underage Drinking Task Force Team with the same two individuals and this program will be run the same way.

If you need anymore information on this please let me know.

Thanks,

Sean P. Geagan*Chief of Police**Bucksport Police Department*

207-469-7951

INTEGRITY HONESTY TEAMWORK



Lessard, Susan <slessard@buckspo



Proposed Amendments to Appendix K

1 message

Hammond, Jeff <jhammond@bucksportmaine.gov>

Fri, Dec 4, 2015 at 11:08 AM

To: Sue Lessard <slessard@bucksportmaine.gov>

Sue,

At the request of the town council, the planning board took another look at the proposed changes to Appendix K that they recommended for approval. They heard concerns expressed from 3 business owners about the proposed restrictions for residential uses on Main Street. As a result of those concerns, the board decided to delete the restrictions and return the remaining proposed changes to the town council for action. The revised draft ordinance is attached.

One point to consider is if the alteration of the draft ordinance constitutes an "amendment as to any matter of substance". If this is the case, the Charter (Sec. 2.13) requires the process of amendment to start over. That determination should be made by the council.

Thank you.

Jeff

Jeffrey Hammond
Code Enforcement Officer
Town of Bucksport
PO Drawer X
Bucksport, ME 04416
207-469-7368

**APPX K AMENDMENT ADOPTION FORMAT 12-10-15.docx**

604K

2. The proposed changes to Section 10 allow more applications to be reviewed by the CEO rather than the planning board.

The proposed changes in this section would allow the CEO more authority to review small-scale commercial projects, but planning board review could be required if the project poses a risk of significant detrimental effect to the environment, abutting properties or municipal services.

SECTION 10 LAND USE CHANGES: REVIEW CLASSIFICATION

10.8 STRUCTURES, LAND USES: EXPANSION

PRINCIPAL STRUCTURES

10.8.1 Any expansion of a principal structure for a commercial or noncommercial use is subject to Level 1 review, except an expansion is subject to Level 2 review when any of the following descriptions apply:

- 1) The expansion is located in ~~the DT or VII District, or~~ any shoreland district.
- 2) ~~The existing structure contains 2,500 sq. ft. of floor area or less and the floor area will be expanded by more than 100%.~~
- 3) 2) The existing structure contains more than 2,500 sq. ft. of floor area and the floor area will be expanded by more than 2,500 sq. ft. of floor area.
- 4) 3) The code enforcement officer has determined that the expansion poses a significant risk of causing or exacerbating detrimental effects a significant detrimental effect to the environment, abutting properties or municipal services.

ACCESSORY STRUCTURES

10.8.2 Any expansion of an accessory structure serving a commercial or noncommercial use is subject to Level 1 review, except an expansion is subject to Level 2 review when the structure is located in the RPO District or when the code enforcement officer has determined that the expansion poses a ~~significant risk of causing or exacerbating detrimental effects~~ a significant detrimental effect to the environment, abutting properties or municipal services.

LAND USES

10.8.11 Any expansion of a commercial or noncommercial land use is subject to Level 1 review, except an expansion is subject to Level 2 review when any of the following descriptions apply:

- 1) The expansion is located in ~~the DT or VII District, or~~ any shoreland district.
- 2) The code enforcement officer has determined that the expansion poses a ~~significant risk of causing or exacerbating detrimental effects~~ a significant detrimental effect to the environment, abutting properties or municipal services.

STRUCTURES, PROPERTY: CHANGE OF USE

10.12
10.12.2 Any change of use or occupancy of a ~~principal structure or property most recently occupied with a commercial or noncommercial use in the DT, DTS or VII District~~ is subject to Level 1 review when the following conditions are met:

- ~~1) The new use is not an assembly land use as identified in Section 8.5.2;~~
- 2) 1) The prior and proposed land uses are not classified as nonconforming land uses;
- 3) 2) The proposed land use is an allowable land use in the applicable district;
- 4) 3) Exterior changes to the structure are limited to floor area expansions of 2,500 square feet or less, facade improvements, general maintenance, repairs and signage; and
- 5) 4) The code enforcement officer has determined that the change of use does not pose a

- ~~significant risk of causing or exacerbating detrimental effects~~ a significant detrimental effect to the environment, abutting properties or municipal services.
- 10.12.2.1 Any change of use or occupancy of a ~~principal~~ structure or property ~~in the DT, DTS or VII District~~ that does not meet the conditions identified in Section 10.12.2 is subject to the review requirements identified in Section 9.5.

3. The proposed change to Section 10.10.2 clarifies the appropriate review when the activity is located in the RPO District.

This change preserves consistency with other provisions in Section 10 that require L2 review when the activity is located in the RPO, as expected by DEP. Section 10.10.1 has been amended to incorporate reference to the RPO District.

10.10 STRUCTURES, LAND USES: RELOCATION

- 10.10.1 Any relocation of a principal structure for a commercial or noncommercial use, ~~except a home-based business~~, is subject to Level 2 review except a relocation is subject to Level 2 review if the relocation is in the RPO District, or the code enforcement officer has determined that the relocation poses a risk of causing a significant detrimental effect to the environment, abutting properties or municipal services.
- 10.10.2 Any relocation of a structure occupied by a home-based business is subject to Level 1 review, except the relocation of a structure in the ~~DT, DTS, RPO or VII~~ District is subject to Level 2 review.

4. The proposed change to Section 11.5.6.1 addresses application content requirements.

The proposed amendment in Section 11 eliminates item 8 as a site plan requirement. Stormwater and erosion control plans are submitted separately when required, and are not usually shown on the actual site plan. Section 11.5.8 is added to notify an applicant that additional information may be required, as is sometimes the case once an application review begins.

LEVEL 2 REVIEW APPLICATION CONTENT

- 11.5.6.1 Site plans must include the following site development information, as may be applicable:
- 1) The location of proposed and existing structures.
 - 2) The location and size of sewer and water utilities, including manholes and hydrants.
 - 3) The location of power, telephone and cable utilities including the location of utility poles for above-ground service.
 - 4) The location of proposed utility service connections.
 - 5) The location, width, typical cross-section, grades and profiles of all proposed streets and sidewalks.
 - 6) The location of street lamps.
 - 7) The location of subsurface wastewater disposal system soil test pits.
 - 8) ~~A stormwater management plan, including erosion and sedimentation control measures, and the~~ The location and dimensions of culverts, ditches, catch basins and curbing.
 - 9) The location and right-of-way width of any street providing direct access to the property to be developed.
 - 10) The location, dimensions and purpose of any existing or proposed easement.
 - 11) The location of parking areas.
 - 12) The location of any pedestrian ways, open spaces, parks and other areas to be reserved for or dedicated to public use and/or ownership.

- 13) A planting plan and schedule keyed to the site plan indicating the general species and sizes of trees, shrubs, and other plants to be planted on the site.
- 11.5.7 If the proposed land use requires a subsurface wastewater disposal system, a system design prepared by a qualified professional must be submitted with the application.
- 11.5.8 The reviewing authority may require additional documentation to supplement the basic application content requirements in this section. See Section 12 for further information.

5. The proposed changes to Sections 11.7 and 11.7.1 make minor corrections.

The proposed amendment to Section 11.7 deletes amendment update dates. These dates are listed at the end of the ordinance. The proposed amendment to Section 11.7.1 corrects a section reference error.

- 11.7 ISSUANCE OF PERMIT ~~(AMENDED 4-14-11. EFFECTIVE 5-14-11)~~
- 11.7.1 The code enforcement officer shall issue a land use permit for an approved application no later than 10 days after the date of approval provided that any other prerequisite permits or approvals have been obtained. The permit authorizes the commencement of any land use approved by the reviewing authority, except as otherwise provided for in section ~~11.7.7~~ 11.7.5. A land use permit may also authorize the construction or installation of any structure that is part of the permitted land use, in lieu of a separate building permit that would otherwise be required in accordance with Chapter 5, provided that the applicable permit fees required by Chapter 5 have been submitted, and that a sufficient description of the structure has been submitted.

6. The proposed change to Section 12.4.2 reflects a change in state law.

The proposed amendment in Section 12.4.2 puts contractors on notice of their obligation to be state-certified in erosion control practices if working in a shoreland area.

- 12.4.2 All erosion and sedimentation control measures must be in conformance with or equivalent to the best management practices identified in the *Maine Erosion and Sedimentation Control Best Management Practices, Maine DEP, March 2003* or as amended (BMP Manual). Any excavation contractor that disturbs or displaces more than one cubic yard of soil within any shoreland district is subject to compliance with 38 M.R.S.A. § 439-B.

7. The proposed change to Section 12.5.6 addresses a state requirement for heating oil tanks.

The proposed amendment in Section 12.5.6 addresses double-walled heating oil tank requirements. The intent is to put the requirement in this ordinance so that it may become more known.

- 12.5.6 All storage facilities for fuel, chemicals, chemical or industrial wastes or biodegradable raw materials must comply with the applicable rules and regulations of the Maine Department of Environmental Protection and the State Fire Marshal's Office.
- 12.5.6.1 All new and replacement heating oil tanks within the wellhead protection zone of community drinking water wells must be double-walled or have secondary containment.

8. The proposed change to Section 13.11 makes a minor correction.

The proposed amendment in Section 13.11 corrects a numbering error.

13.11 PRODUCTION USES

~~13.11.9~~ 13.11.10 SALVAGE YARDS

9. The proposed change to Section 13.14 is related to the proposed change in item 3 above.

The proposed amendment in Section 13.4 establishes a placeholder for any specific use standards that may be added for the newly proposed land use- Seasonal Roadside Sales.

13.14 SEASONAL USES

13.14.1 CAMPGROUNDS

13.14.1.1 Campgrounds must comply with State licensing requirements.

13.14.1.2 Campgrounds located in a shoreland district must contain a minimum land area, based on the number of campsites. The minimum land area is determined by multiplying the number of campsites in the campground by 5,000 square feet. Land area occupied by roads and driveways in the campground, land supporting wetland vegetation and land below the shoreline of a water body may not be included when determining if the minimum land area requirement has been met.

13.14.1.3 Recreational vehicles may only be occupied on a seasonal basis and no longer than 7 months in any calendar year.

13.14.1.4 In any shoreland district, the areas intended for the placement of recreational vehicles, tents or shelters, and utility and service buildings, must comply with the required setback for structures.

13.14.2 FAIRGROUNDS

13.14.3 MARINAS

13.14.4 OUTDOOR FESTIVALS

13.14.4.1 Outdoor festivals are subject to licensing in accordance with the Bucksport Town Code, Chapter 6.

13.14.5 OUTDOOR MARKETS

13.14.6 OUTDOOR VENDORS

13.14.6.1 Outdoor vendors are subject to licensing in accordance with the Bucksport Town Code, Chapter 6.

13.14.7 RECREATIONAL FACILITIES (OUTDOOR)

13.14.8 SEASONAL ROADSIDE SALES

10. The proposed change to Section 14.6.1 addresses a change made by DEP.

DEP has deleted retaining walls from the definition of "functionally water-dependent uses."

14.6 SHORELINE SETBACK

14.6.1 The water body, tributary stream, or wetland setback provision does not apply to structures which require direct access to the water body or wetland as an operational necessity, such as piers, docks and ~~retaining walls,~~ or to other functionally water-dependent uses.

11. The proposed changes to Section 18 addresses variance provisions.

It is proposed to prohibit variances that would have the effect of changing or voiding a restriction or

limitation identified in the Table of Land Uses in Section 9. The proposed amendment is in Section 18.4. Section 18.5 is added to reflect a law change allowing CEOs to issue permits that previously required a variance from the BOA.

SECTION 18 APPEALS

- 18.4 A variance may not be granted for a use that is otherwise prohibited by this ordinance, nor may a variance be granted that would modify or nullify any limitation or restriction identified in Section 9.5 Table of Land Uses.
- 18.5 Structures that do not comply with one or more dimensional standards may be permitted by the code enforcement officer without a variance from the board of appeals, subject to the following conditions:
- 1) The permit must be issued to the property owner for the purpose of making a dwelling accessible to a person with a disability who resides in or regularly uses the dwelling; and
 - 2) The structures making a dwelling accessible are limited to ramps and associated railings, walls or roof systems necessary for the safety or effectiveness of the access to or egress from the dwelling for the person with the disability.
- 18.5.1 A copy of the permit application, and all supporting information supplied by the applicant, must be forwarded by the municipal officials to the Commissioner of the Department of Environmental Protection at least 20 days prior to action by the code enforcement officer. Any comments received from the Commissioner prior to the action by the code enforcement officer shall be made part of the record and shall be taken into consideration by the code enforcement officer.
- 18.5.2 The code enforcement officer shall state the reasons and basis for the decision, including a statement of the facts found and conclusions reached. The code enforcement officer shall cause written notice of the decision to be mailed or hand-delivered to the applicant and to the Department of Environmental Protection within 7 days of the decision.
- 18.5.3 The code enforcement officer may impose conditions on the permit, including limiting the permit to the duration of the disability or to the time that the person with the disability lives in the dwelling.
- 18.5.4 For the purposes of section 18.5, a disability has the same meaning as a physical or mental handicap under Title 5, M.R.S.A. § 4553-A.

12. The proposed change to Section 19.5 removes a DEP requirement that is no longer in effect.

It is no longer necessary to submit a report to DEP, so it is proposed to delete this requirement in Section 19.5.

SECTION 19 ENFORCEMENT

- ~~19.5 On a biennial basis, the code enforcement officer shall submit a summary of all essential transactions of the office to the Director of the Bureau of Land and Water Quality within the Department of Environmental Protection. The summary is limited to those transactions related to shoreland regulations including, applications submitted, permits granted or denied, variances granted or denied, revocation actions, appeals, court actions, violations investigated and found, and fees collected.~~

13. The proposed changes to Section 20 add definitions and amend existing definitions.

SECTION 20 DEFINITIONS

FOOTPRINT: The entire area of ground covered by the structure(s) on a lot, including but not limited to: cantilevered or similar overhanging extensions, as well as unenclosed structures such as patios and decks.

FUNCTIONALLY WATER-DEPENDENT USE: Any use that must be located on submerged lands for its primary purpose, or any use that requires direct access to, or location in coastal or inland waters and which cannot be located away from these waters. Uses include, but are not limited to:

- commercial and recreational fishing and boating facilities,
- finfish and shellfish processing,
- fish-related storage and marketing facilities,
- waterfront dock and port facilities,
- shipyards,
- boat building facilities,
- marinas,
- navigation aids,
- basins and channels,
- ~~retaining walls,~~ shoreline structures necessary for erosion control purposes,
- industrial uses dependent upon water-borne transportation or requiring large volumes of cooling or processing water that cannot reasonably be located or operated at an inland site, and
- uses that primarily provide general public access to coastal or inland waters.

(See also ZERO SETBACK SHORELINE STRUCTURE)

- A recreational boat storage building is not a functionally water-dependent use.

OUTDOOR MARKET: A place of business located in a defined area out-of-doors and which offers a variety of new or used merchandise for sale to the public, usually from more than one vendor. The use may include temporary or permanent roofed structures for weather protection.

FLEA MARKET

FARMERS' MARKET

OPEN AIR MARKET

SEASONAL ROADSIDE SALES: A residential accessory use, conducted by the property owner or family member on their property, involving the offering and selling of items that have a local seasonal demand. Items having a local seasonal demand include, but are not limited to, fish bait, wreathes, small crafts, firewood, iced beverages, and home-grown flowers, fruits and vegetables. Items for sale are displayed at a roadside location, except when such a display is impractical or damaging to the items. The roadside display may include a temporarily-installed table or stand, and a small advertising sign. A SEASONAL ROADSIDE SALES use is of short duration, taking place until such time the local seasonal demand ends or the inventory is depleted, whichever comes first.

STREAM: A free-flowing body of water from the outlet of a great pond or the confluence of 2 perennial streams as depicted on the most recent ~~edition of a~~ highest resolution version of the national hydrology dataset available from the United States Geological Survey-7.5 minute series ~~topographic map or, if not available, a 15-minute series topographic map,~~ on the website of the United States Geological Survey or the national map to the point where the body of water stream becomes a river or flows to where the

stream meets the shoreland zone of another water body or wetland within the shoreland area. When a stream meets the shoreland zone of a water body or wetland and the channel forms downstream of the water body or wetland as an outlet that is also a stream.

STRUCTURE:

- Anything temporarily or permanently located, built, constructed or erected for the support, shelter or enclosure of persons, animals, goods or property of any kind.
- A building.
- Anything built, constructed or erected ~~with a fixed location~~ on or in the ground.
- A deck, patio, or the like.
- An outdoor wood boiler.
- A satellite dish ~~larger than 1 meter in diameter~~.
- The term 'structure' does not include fences Fences and poles, wiring, guying, guy anchors and other aerial equipment normally associated with service drops are not considered to be structures.
- The term 'structure' does not include subsurface wastewater disposal systems as defined in Title 30-A Section 4201, Subsection 5, geothermal heat exchange wells as defined in Title 32, Section 4700-E, Subsection 3-C, and wells or water wells as defined in Title 32, Section 4700-E, Subsection 8.
See also PRINCIPAL STRUCTURE, ACCESSORY STRUCTURE.

TIMBER HARVESTING:

- The cutting and removal of timber for the primary purpose of selling or processing forest products.
- The cutting or removal of trees vegetation in the shoreland district that is associated with any other land use activity, and the cutting or removal of trees in a shoreland district on a lot that has less than 2 acres within the shoreland district is not considered timber harvesting.

WELLHEAD PROTECTION ZONE: An area within 1,000 feet of a community drinking water well identified by the Maine Drinking Water Program, or the source water protection area of a community drinking water well as mapped by the Department of Health and Human Services, whichever is greater.

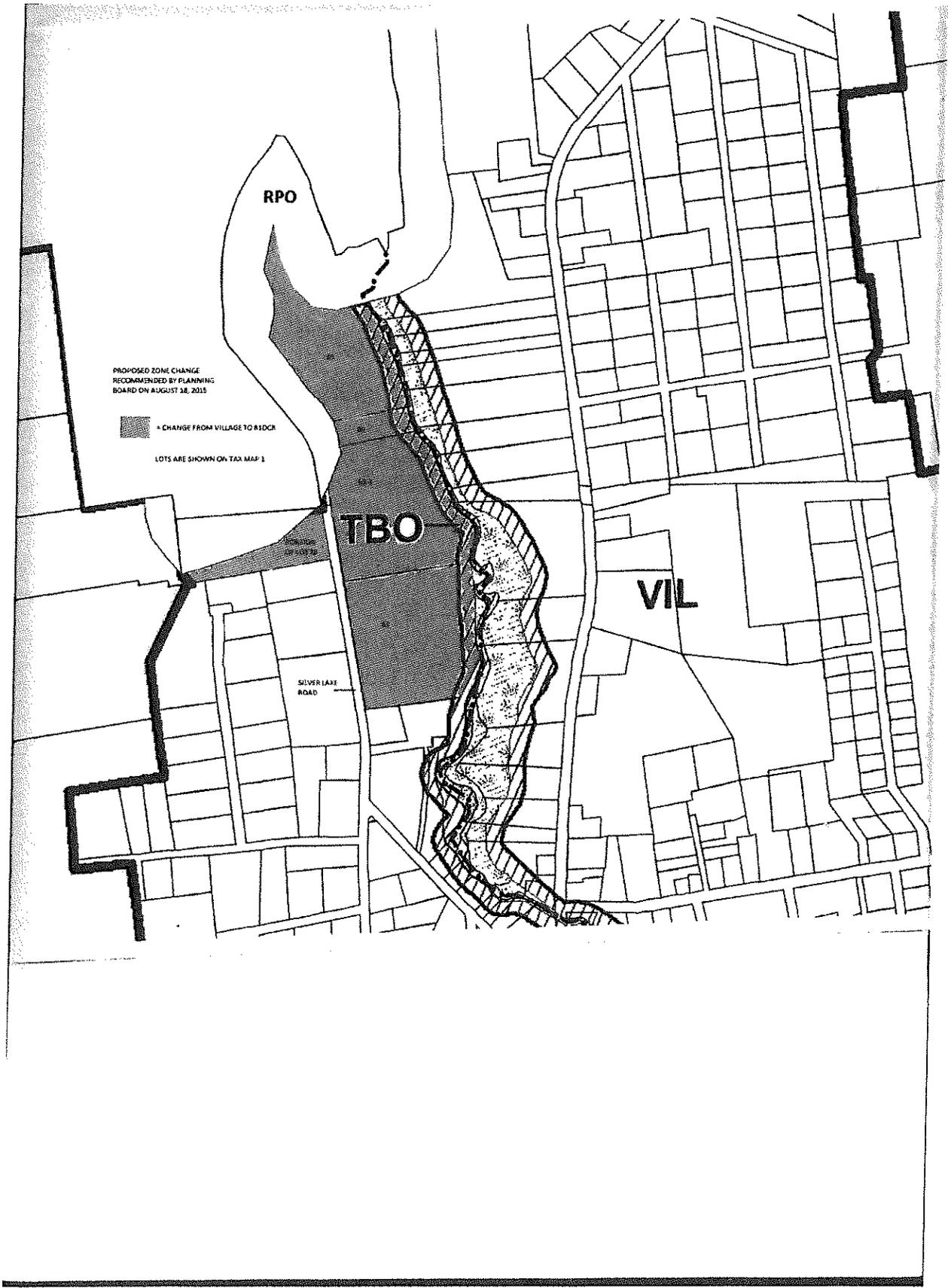
14. The proposed change to Section 6.3.8 in Addendum 2 make a minor correction.

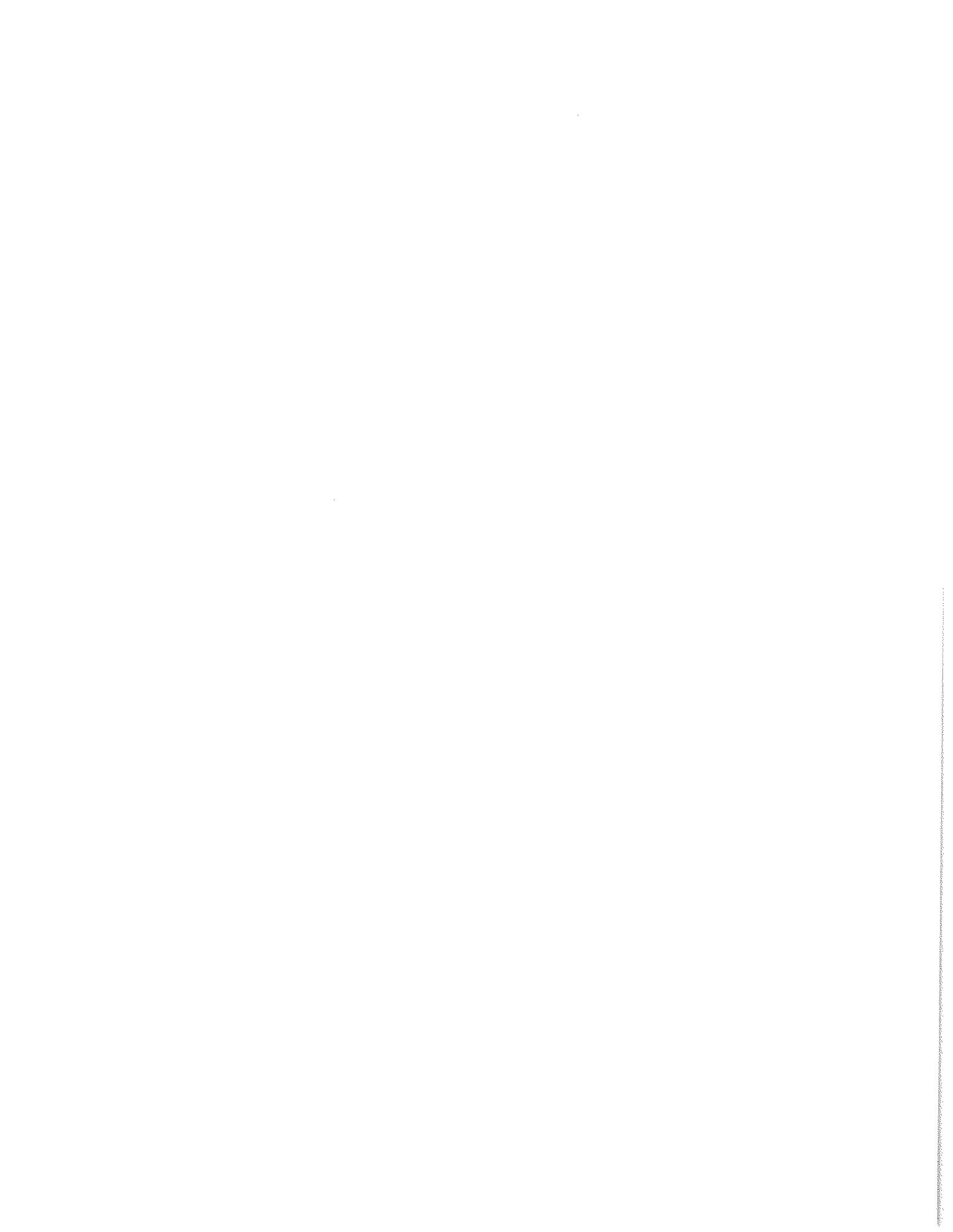
[The proposed change in Section 6.3.8 corrects a number error.]

ADDENDUM 2 APPENDIX K LAND USE PERFORMANCE STANDARDS FOR MINERAL EXTRACTIONS

6.3 RECLAMATION STANDARDS

- 6.3.8 For the purposes of compliance with section § 6.3, an extraction operation at any extraction site is deemed to be complete when less than 100 cubic yards of material are removed in any consecutive 12 month period.







Lessard, Susan <slessard@bucksportmaine.gov>

Fwd: County Commissioners Final Budget

Kee, David <dkee@bucksportmaine.gov>
 To: Susan Lessard <slessard@bucksportmaine.gov>

Mon, Nov 23, 2015 at 3:53 PM

should this be on the next agenda? did I already ask this question?

----- Forwarded message -----

From: <rwbowen5@aol.com>

Date: Sun, Nov 22, 2015 at 1:27 PM

Subject: Re: County Commissioners Final Budget

To: antoniobiasi1234@gmail.com, dennis.shubert@gmail.com, lydiaselectbd@gmail.com, garychunt1953@myfairpoint.net, gary@garyfriedmann.com, dkee@bucksportmaine.gov

8a

Thanks, Ant, for sharing this information. I have sent it on to our Town Manager for discussion at the next SB meeting.

For my own part, while I would like to see Gouldsboro's contribution to the CC lowered, I am bothered that the CC has not discussed, apparently, whether Community Benefit Funds should be earmarked for heating and power assistance to Hancock County towns having a designated fund, built out of private donations, to assist low income folks who do not qualify for General Assistance to heat and power their homes.

Roger

-----Original Message-----

From: Antonio Blasi <antoniobiasi1234@gmail.com>

To: dennis.shubert <dennis.shubert@gmail.com>; Lydia Goetze <lydiaselectbd@gmail.com>; Roger Bowen <rwbowen5@aol.com>; Gary C. Hunt <garychunt1953@myfairpoint.net>; gary <gary@garyfriedmann.com>; dkee <dkee@bucksportmaine.gov>

Sent: Sat, Nov 21, 2015 4:06 pm

Subject: County Commissioners Final Budget

Hello, Municipal Officers,

I have spoken with each of you at least once. Most of our conversations are about county finances, as is this message. I could be forwarding this to more of you, but we commissioners must approve the 2016 budget by December 15th. So I chose the most available email addresses I could find to communicate now.

I have been asking county commissioners to offset revenue, both in lieu of assessing an additional 2% overlay and in the operating budget for a few years. The result to date has been much less than I requested, as seen in the county budget online. In my view significantly more money from the wind farm community benefits payments to the county should have been used. In my reading of the ledger and the budget there should be \$400,000 available. Anyone can call the Treasurer to verify that amount.

If your board chooses at its next meeting to request that the commissioners use significantly greater wind farm community benefits funds to offset revenues in the operating budget, in lieu of higher municipal assessments, write a paper letter of request, sign, and send it to the commissioners. Thank you.

Antonio Blasi

90

RESOLVE #R-2016-29 TO APPROVE PAYMENT REQUISITION 4 FOR PROFESSIONAL SERVICES ASSOCIATED WITH THE SECONDARY TREATMENT PLANT UPGRADE BIDDING/ADDED FUNDING ASSISTANCE AND CONSTRUCTION CONTRACTS

Whereas, the Town of Bucksport has contracted with Olver Associates with Resolve #R-2012-38 for Administration and Inspection services related to the construction of the secondary treatment facility and with Apex Construction for the construction of said facility, and

Whereas Apex Construction is the contractor selected for construction of the secondary treatment facility, and

Whereas Payment Requisition 3 for this project has been reviewed and authorized by the contractor, the engineers, the owner and Rural Development,

Be it resolved by the Bucksport Town Council in Town Council assembled to approve the payment of \$20,970 to Olver Associates, Inc. found on invoice #7328, and \$298,140.40 to Apex Construction found on Contractor's Application for Payment No. 3, and \$35,704.01 to Central Maine Power Company for quote #0882931015001821.

Be it further resolved that the \$354,814.41 for these services be paid from the \$7.8 million dollar construction loan for the project.

Acted on December 19, 2015

Yes ___ No ___ Abstained ___

Attested by: Kathy Downes, Town Clerk

Pay Req 4

NAME OF SYSTEM: TOWN OF BUCKSPORT WASTEWATER TREATMENT PROCESS UPGRADE

| Item | Test | Description | Contract #1 | | | Contract #2 | | | Contract #3 | | | Contract #4 | | | | | |
|---|------|---------------------|----------------------|------------------|-----------------|----------------|--------------------|-----------------|-----------------|-----------------|--------------------|-----------------|----------|---------|--------------------|-----------------|----------|
| | | | Date of Completion | Contract Amount | Original | Revised | Date of Completion | Contract Amount | Original | Revised | Date of Completion | Contract Amount | Original | Revised | Date of Completion | Contract Amount | Original |
| | | | 7/5/2017 | \$ 11,872,600.00 | | | | | | | | | | | | | |
| Description of Project: Wastewater Treatment Process Upgrade Dates of Request - From: 11-11-15 To: 12-8-15 | | | | | | | | | | | | | | | | | |
| | | | Total Project | | | RD | | | | | | | | | | | |
| | | | Budget | Previously Paid | This Pay Period | Total To Date | Balance | Budget | Previously Paid | This Pay Period | Total To Date | Balance | | | | | |
| 1 | T | Development | | | | | | | | | | | | | | | |
| 1a | T | Construction | \$11,872,600.00 | \$844,134.64 | \$298,140.40 | \$1,142,275.04 | \$10,730,324.96 | \$11,847,233.10 | \$818,767.74 | \$298,140.40 | \$1,116,908.14 | \$10,730,324.96 | | | | | |
| 2 | T | Hydrogeo/Geotech | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 3 | T | Land & Rights | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 4 | T | Legal & Admin | \$15,000.00 | \$8,404.00 | \$0.00 | \$8,404.00 | \$6,596.00 | \$6,596.00 | \$0.00 | \$0.00 | \$0.00 | \$6,596.00 | | | | | |
| 5 | T | Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 5a | T | Constr. Admin. | \$62,000.00 | \$21,650.00 | \$3,470.00 | \$25,120.00 | \$36,880.00 | \$44,850.00 | \$4,500.00 | \$3,470.00 | \$7,970.00 | \$36,880.00 | | | | | |
| 5b | T | Design | \$460,000.00 | \$460,000.00 | \$0.00 | \$460,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 5c | T | Inspection | \$490,000.00 | \$75,465.00 | \$17,500.00 | \$92,965.00 | \$397,035.00 | \$449,110.00 | \$34,575.00 | \$17,500.00 | \$52,075.00 | \$397,035.00 | | | | | |
| 5d | T | Inspection Expenses | \$10,000.00 | \$221.10 | \$0.00 | \$221.10 | \$9,778.90 | \$9,778.90 | \$0.00 | \$0.00 | \$0.00 | \$9,778.90 | | | | | |
| 5e | T | CMP Fee | \$35,704.01 | \$0.00 | \$35,704.01 | \$35,704.01 | \$0.00 | \$35,704.01 | \$0.00 | \$35,704.01 | \$35,704.01 | \$0.00 | | | | | |
| 6 | T | Contingency | \$446,727.99 | \$0.00 | \$0.00 | \$0.00 | \$446,727.99 | \$446,727.99 | \$0.00 | \$0.00 | \$0.00 | \$446,727.99 | | | | | |
| 7 | T | Interest | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 | | | | | |
| 8 | T | Permit Fees | \$2,968.00 | \$2,968.00 | \$0.00 | \$2,968.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| | T | TOTAL | \$13,595,000.00 | \$1,412,842.74 | \$354,814.41 | \$1,767,657.15 | \$11,827,342.85 | \$13,040,000.00 | \$857,842.74 | \$ 354,814.41 | \$1,212,657.15 | \$11,827,342.85 | | | | | |

Bold items indicate changes in budget

I certify to the best of my knowledge and belief that the billed costs or disbursements requested are in accordance with the terms of the project and have not been previously requested and that all work is in accordance with the contract documents.

The review and acceptance of this estimate by USDA-RD or DEP does not attest to the correctness of the quantities shown or that the work has been performed in accordance with the contract documents

Owner Signature:  Date: 12-8-15

Engineer Signature:  Date: 12-8-15

RD Signature:  Date: 12-8-15

| Item | Description | Contract #1 | | Contract #2 | | Contract #3 | | Contract #4 | |
|------------------|-----------------------|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | Date of Completion | Contract Amount | Date of Completion | Contract Amount | Date of Completion | Contract Amount | Date of Completion | Contract Amount |
| | | | \$ | Original: Revised: | Original: Revised: | Original: Revised: | Original: Revised: | Original: Revised: | Original: Revised: |
| TOWN | | | | | | | | | |
| \$555,000 | | | | | | | | | |
| | | Budget | Previously Paid | This Pay Period | Total to Date | Balance | | | |
| 1 | Development | | | | | | | | |
| 1a | Construction Contract | \$25,366.90 | \$25,366.90 | \$0.00 | \$25,366.90 | \$0.00 | | | |
| 2 | Hydrogeo/Geotech | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | | |
| 3 | Land & Rights | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | | |
| 4 | Legal & Admin | \$8,404.00 | \$8,404.00 | \$0.00 | \$8,404.00 | \$0.00 | | | |
| 5 | Engineering | \$0.00 | | | | \$0.00 | | | |
| 5a | Constr. Admin. | \$17,150.00 | \$17,150.00 | \$0.00 | \$17,150.00 | \$0.00 | | | |
| 5b | Design | \$460,000.00 | \$460,000.00 | \$0.00 | \$460,000.00 | \$0.00 | | | |
| 5c | Inspection | \$40,890.00 | \$40,890.00 | \$0.00 | \$40,890.00 | \$0.00 | | | |
| 5d | Inspection Expenses | \$221.10 | \$221.10 | \$0.00 | \$221.10 | \$0.00 | | | |
| 5e | Energy Audit | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | | |
| 6 | Contingency | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | | |
| 7 | Interest | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | | | |
| 8 | Permit Fees | \$2,968.00 | \$2,968.00 | \$0.00 | \$2,968.00 | \$0.00 | | | |
| | TOTAL | \$555,000.00 | \$555,000.00 | \$0.00 | \$555,000.00 | \$0.00 | | | |

**BUCKSPORT, MAINE
WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15**

| Invoice Date | Invoice Number | Request No. | Payee | Description | Invoice Amount | Cumulative Amount |
|--------------|----------------|-------------|--------------------------------|----------------------------|------------------------|-------------------|
| 12/16/11 | 5177 | 1 | Olver Associates Inc. | Design | \$ 2,450.00 | \$ 2,450.00 |
| 02/10/12 | 5273 | 1 | Olver Associates Inc. | Design | \$ 3,950.00 | \$ 6,400.00 |
| 03/09/12 | 5313 | 1 | Olver Associates Inc. | Design | \$ 2,500.00 | \$ 8,900.00 |
| 04/11/12 | 5357 | 1 | Olver Associates Inc. | Design | \$ 1,500.00 | \$ 10,400.00 |
| 05/08/12 | 5402 | 1 | Olver Associates Inc. | Design | \$ 2,522.00 | \$ 12,922.00 |
| 06/06/12 | 5454 | 1 | Olver Associates Inc. | Design | \$ 14,467.00 | \$ 27,389.00 |
| 07/03/12 | 5504 | 1 | Olver Associates Inc. | Design | \$ 4,676.00 | \$ 32,065.00 |
| 08/08/12 | 5577 | 1 | Olver Associates Inc. | Design | \$ 3,270.00 | \$ 35,335.00 |
| 09/09/12 | 5613 | 1 | Olver Associates Inc. | Design | \$ 5,738.75 | \$ 41,073.75 |
| 10/09/12 | 5673 | 1 | Olver Associates Inc. | Design | \$ 7,345.00 | \$ 48,418.75 |
| 11/14/12 | 5693 | 1 | Olver Associates Inc. | Design | \$ 8,550.00 | \$ 56,968.75 |
| 12/14/12 | 5735 | 1 | Olver Associates Inc. | Design | \$ 4,250.00 | \$ 61,218.75 |
| 01/11/13 | 5772 | 1 | Olver Associates Inc. | Design | \$ 4,000.00 | \$ 65,218.75 |
| 02/06/13 | 5813 | 1 | Olver Associates Inc. | Design | \$ 13,000.00 | \$ 78,218.75 |
| 03/14/13 | 5853 | 1 | Olver Associates Inc. | Design | \$ 2,500.00 | \$ 80,718.75 |
| 04/10/13 | 5896 | 1 | Olver Associates Inc. | Design | \$ 15,800.00 | \$ 96,518.75 |
| 05/10/13 | 5931 | 1 | Olver Associates Inc. | Design | \$ 14,520.00 | \$ 111,038.75 |
| 06/12/13 | 5978 | 1 | Olver Associates Inc. | Design | \$ 8,500.00 | \$ 119,538.75 |
| 07/05/13 | 6024 | 1 | Olver Associates Inc. | Design | \$ 1,865.00 | \$ 121,403.75 |
| 08/12/13 | 6062 | 1 | Olver Associates Inc. | Design | \$ 2,312.50 | \$ 123,716.25 |
| 09/09/13 | 6108 | 1 | Olver Associates Inc. | Design | \$ 2,650.00 | \$ 126,366.25 |
| 10/07/13 | 6148 | 1 | Olver Associates Inc. | Design | \$ 10,560.00 | \$ 136,926.25 |
| 11/12/13 | 6194 | 1 | Olver Associates Inc. | Design | \$ 9,650.00 | \$ 146,576.25 |
| 12/10/13 | 6233 | 1 | Olver Associates Inc. | Design | \$ 6,500.00 | \$ 153,076.25 |
| 01/07/14 | 6277 | 1 | Olver Associates Inc. | Design | \$ 5,302.00 | \$ 158,378.25 |
| 02/12/14 | 6319 | 1 | Olver Associates Inc. | Design | \$ 12,750.00 | \$ 171,128.25 |
| 03/11/14 | 6358 | 1 | Olver Associates Inc. | Design | \$ 39,300.00 | \$ 210,428.25 |
| 04/08/14 | 6398 | 1 | Olver Associates Inc. | Design | \$ 25,453.00 | \$ 235,881.25 |
| 05/14/14 | 6438 | 1 | Olver Associates Inc. | Design | \$ 26,000.00 | \$ 261,881.25 |
| 06/10/14 | 6480 | 1 | Olver Associates Inc. | Design | \$ 23,550.00 | \$ 285,431.25 |
| 07/15/14 | 6524 | 1 | Olver Associates Inc. | Design | \$ 35,000.00 | \$ 320,431.25 |
| 08/14/14 | 6575 | 1 | Olver Associates Inc. | Design | \$ 40,000.00 | \$ 360,431.25 |
| 09/10/14 | 6623 | 1 | Olver Associates Inc. | Design | \$ 4,270.00 | \$ 364,701.25 |
| 10/08/14 | 6694 | 1 | Olver Associates Inc. | Design | \$ 2,050.00 | \$ 366,751.25 |
| 02/11/15 | 6890 | 1 | Olver Associates Inc. | Design | \$ 10,724.00 | \$ 377,475.25 |
| 03/10/15 | 6911 | 1 | Olver Associates Inc. | Design | \$ 18,364.50 | \$ 395,839.75 |
| 04/10/15 | 6953 | 1 | Olver Associates Inc. | Design | \$ 13,850.00 | \$ 409,689.75 |
| 05/12/15 | 6995 | 1 | Olver Associates Inc. | Design | \$ 7,065.00 | \$ 416,754.75 |
| 06/09/15 | 7043 | 1 | Olver Associates Inc. | Design | \$ 3,500.00 | \$ 420,254.75 |
| 07/01/15 | 7090 | 1 | Olver Associates Inc. | Design | \$ 42,195.25 | \$ 462,450.00 |
| 08/11/15 | 7139 | 1 | Olver Associates Inc. | Design | \$ 14,500.00 | \$ 476,950.00 |
| 03/16/15 | 3470452 | 1 | Berstein Shur | Legal | \$ 1,944.00 | \$ 478,894.00 |
| 04/21/15 | | 1 | Town of Bucksport | Permit Fee | \$ 2,200.00 | \$ 481,094.00 |
| 03/04/15 | | 1 | Fellows Kee Tymoczko & Pierson | Legal | \$ 2,500.00 | \$ 483,594.00 |
| 04/17/15 | | 1 | Berstein Shur | Legal | \$ 1,368.00 | \$ 484,962.00 |
| 06/15/15 | | 1 | Berstein Shur | Legal | \$ 2,592.00 | \$ 487,554.00 |
| 07/02/15 | | 1 | Town of Bucksport | Permit Fee | \$ 768.00 | \$ 488,322.00 |
| 09/09/15 | 7187 | 2 | Olver Associates Inc. | Contract Admin./Inspection | \$ 23,441.10 | \$ 511,763.10 |
| 10/08/15 | 7231 | 2 | Olver Associates Inc. | Contract Admin./Inspection | \$ 20,320.00 | \$ 532,083.10 |
| 10/14/15 | | 2 | Apex Construction Inc. | Contract Admin./Inspection | \$ 551,066.50 | \$ 1,083,149.60 |
| 11/12/15 | 7273 | 3 | Olver Associates Inc. | Contract Admin./Inspection | \$ 39,075.00 | \$ 1,122,224.60 |
| 11/11/15 | | 2 | Apex Construction Inc. | Construction | \$ 293,068.14 | \$ 1,415,292.74 |
| 12/09/15 | 3 | 4 | Apex Construction Inc. | Construction | \$ 298,140.40 | \$ 1,713,433.14 |
| 12/08/15 | 7328 | 4 | Olver Associates Inc. | Contract Admin./Inspection | \$ 20,970.00 | \$ 1,734,403.14 |
| 11/03/15 | 10300155078 | 4 | Central Maine Power | CMP Fee | \$ 35,704.01 | \$ 1,770,107.15 |
| TOTAL | | | | | \$ 1,767,657.15 | |

Bold items are those included in this request

ITEM 1A - DEVELOPMENT DETAIL

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15

| Date | Payee | Description | RD | TOWN | Total |
|-----------------|-------------------------------|---------------------------|----------------------|--------------|----------------------|
| 10/14/15 | Apex Construction Inc. | Construction | \$ 525,699.60 | \$ 25,466.90 | \$ 551,166.50 |
| 11/11/15 | Apex Construction Inc. | Construction | \$ 293,068.14 | - | \$ 293,068.14 |
| | | Subtotal Previous Request | \$ 818,767.74 | \$ 25,466.90 | \$ 844,234.64 |
| 11/11/15 | Apex Construction Inc. | Construction | \$ 298,140.40 | \$ - | \$ 298,140.40 |
| | | Subtotal This Request | \$ 298,140.40 | - | \$ 298,140.40 |
| | Total | | \$ 1,116,908.14 | \$ 25,466.90 | \$ 1,142,375.04 |

ITEM 4 - LEGAL & ADMINISTRATION

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15

| Date | Inv. # | Payee | Description | RD | TOWN | Total |
|-----------------------|---------|--------------------------------|---------------------------|-------------|------|-------------|
| 03/04/15 | | | | \$ - | - | \$ - |
| 03/16/15 | 3470452 | Fellows Kee Tymoczko & Pierson | Title Opinion | \$ 2,500.00 | - | \$ 2,500.00 |
| 04/17/15 | 3472947 | Bernstein Shur | Bond Counsel | \$ 1,944.00 | - | \$ 1,944.00 |
| 06/15/15 | 3477524 | Bernstein Shur | Bond Counsel | \$ 1,368.00 | - | \$ 1,368.00 |
| | | Bernstein Shur | Bond Counsel | \$ 2,592.00 | - | \$ 2,592.00 |
| | | | Subtotal Previous Request | \$ 8,404.00 | - | \$ 8,404.00 |
| Subtotal This Request | | | | \$ - | - | \$ - |
| Total | | | | \$ 8,404.00 | - | \$ 8,404.00 |

ITEM 5B - ENGINEERING DETAIL
WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15

| Date | Invoice Number | Payee | Description | RD | TOWN | Total |
|------------------------------|----------------|-----------------------|-------------|------|---------------|---------------|
| b. Design Engineering | | | | | | |
| 12/16/11 | 5177 | Olver Associates Inc. | Design | \$ - | \$ 2,450.00 | \$ 2,450.00 |
| 2/10/12 | 5273 | Olver Associates Inc. | Design | \$ - | \$ 1,500.00 | \$ 1,500.00 |
| 3/10/12 | 5313 | Olver Associates Inc. | Design | \$ - | \$ 2,500.00 | \$ 2,500.00 |
| 4/11/12 | 5357 | Olver Associates Inc. | Design | \$ - | \$ 1,500.00 | \$ 1,500.00 |
| 5/8/12 | 5402 | Olver Associates Inc. | Design | \$ - | \$ 2,522.00 | \$ 2,522.00 |
| 6/6/12 | 5454 | Olver Associates Inc. | Design | \$ - | \$ 14,467.00 | \$ 14,467.00 |
| 07/03/12 | 5504 | Olver Associates Inc. | Design | \$ - | \$ 4,676.00 | \$ 4,676.00 |
| 08/08/12 | 5577 | Olver Associates Inc. | Design | \$ - | \$ 3,270.00 | \$ 3,270.00 |
| 09/09/12 | 5613 | Olver Associates Inc. | Design | \$ - | \$ 5,738.75 | \$ 5,738.75 |
| 10/09/12 | 5673 | Olver Associates Inc. | Design | \$ - | \$ 7,345.00 | \$ 7,345.00 |
| 11/14/12 | 5693 | Olver Associates Inc. | Design | \$ - | \$ 8,550.00 | \$ 8,550.00 |
| 12/14/12 | 5735 | Olver Associates Inc. | Design | \$ - | \$ 4,250.00 | \$ 4,250.00 |
| 01/11/13 | 5772 | Olver Associates Inc. | Design | \$ - | \$ 4,000.00 | \$ 4,000.00 |
| 02/12/13 | 5813 | Olver Associates Inc. | Design | \$ - | \$ 13,000.00 | \$ 13,000.00 |
| 03/14/13 | 5853 | Olver Associates Inc. | Design | \$ - | \$ 2,500.00 | \$ 2,500.00 |
| 04/10/13 | 5896 | Olver Associates Inc. | Design | \$ - | \$ 15,800.00 | \$ 15,800.00 |
| 05/10/13 | 5931 | Olver Associates Inc. | Design | \$ - | \$ 14,520.00 | \$ 14,520.00 |
| 06/12/13 | 5978 | Olver Associates Inc. | Design | \$ - | \$ 8,500.00 | \$ 8,500.00 |
| 07/05/13 | 6024 | Olver Associates Inc. | Design | \$ - | \$ 1,865.00 | \$ 1,865.00 |
| 08/12/13 | 6062 | Olver Associates Inc. | Design | \$ - | \$ 2,312.50 | \$ 2,312.50 |
| 09/09/13 | 6108 | Olver Associates Inc. | Design | \$ - | \$ 2,650.00 | \$ 2,650.00 |
| 10/07/13 | 6148 | Olver Associates Inc. | Design | \$ - | \$ 10,560.00 | \$ 10,560.00 |
| 11/12/13 | 6194 | Olver Associates Inc. | Design | \$ - | \$ 9,650.00 | \$ 9,650.00 |
| 12/10/13 | 6233 | Olver Associates Inc. | Design | \$ - | \$ 6,500.00 | \$ 6,500.00 |
| 01/07/14 | 6277 | Olver Associates Inc. | Design | \$ - | \$ 5,302.00 | \$ 5,302.00 |
| 02/12/14 | 6319 | Olver Associates Inc. | Design | \$ - | \$ 12,750.00 | \$ 12,750.00 |
| 03/11/14 | 6358 | Olver Associates Inc. | Design | \$ - | \$ 39,300.00 | \$ 39,300.00 |
| 04/08/14 | 6398 | Olver Associates Inc. | Design | \$ - | \$ 25,453.00 | \$ 25,453.00 |
| 05/14/14 | 6438 | Olver Associates Inc. | Design | \$ - | \$ 26,000.00 | \$ 26,000.00 |
| 06/10/14 | 6480 | Olver Associates Inc. | Design | \$ - | \$ 23,550.00 | \$ 23,550.00 |
| 07/15/14 | 6524 | Olver Associates Inc. | Design | \$ - | \$ 35,000.00 | \$ 35,000.00 |
| 08/14/14 | 6575 | Olver Associates Inc. | Design | \$ - | \$ 40,000.00 | \$ 40,000.00 |
| 09/10/14 | 6623 | Olver Associates Inc. | Design | \$ - | \$ 4,270.00 | \$ 4,270.00 |
| 10/08/14 | 6694 | Olver Associates Inc. | Design | \$ - | \$ 2,050.00 | \$ 2,050.00 |
| 02/10/15 | 6890 | Olver Associates Inc. | Design | \$ - | \$ 10,724.00 | \$ 10,724.00 |
| 03/10/15 | 6911 | Olver Associates Inc. | Design | \$ - | \$ 18,364.50 | \$ 18,364.50 |
| 04/10/15 | 6953 | Olver Associates Inc. | Design | \$ - | \$ 13,850.00 | \$ 13,850.00 |
| 05/12/15 | 6995 | Olver Associates Inc. | Design | \$ - | \$ 7,065.00 | \$ 7,065.00 |
| 06/09/15 | 7043 | Olver Associates Inc. | Design | \$ - | \$ 3,500.00 | \$ 3,500.00 |
| 07/01/15 | 7090 | Olver Associates Inc. | Design | \$ - | \$ 42,195.25 | \$ 42,195.25 |
| Subtotal This Request | | | | \$ - | \$ 460,000.00 | \$ 460,000.00 |
| Subtotal Design Engineering | | | | \$ - | \$ 460,000.00 | \$ 460,000.00 |

ITEM 5A - ENGINEERING DETAIL

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15

| Date | Invoice Number | Payee | Description | RD | TOWN | Total |
|----------------------------|----------------|-----------------------|----------------------------|-------------|--------------|--------------|
| a. Contract Administration | | | | | | |
| 8/11/15 | 7139 | Olver Associates Inc. | Contract Administration | \$ - | \$ 4,000.00 | \$ 4,000.00 |
| 9/9/15 | 7187 | Olver Associates Inc. | Contract Administration | \$ - | \$ 8,050.00 | \$ 8,050.00 |
| 10/8/15 | 7231 | Olver Associates Inc. | Contract Administration | \$ - | \$ 5,100.00 | \$ 5,100.00 |
| 11/12/15 | 7273 | Olver Associates Inc. | Contract Administration | \$ 4,500.00 | \$ - | \$ 4,500.00 |
| | | | Subtotal Previous Requests | \$ 4,500.00 | \$ 17,150.00 | \$ 21,650.00 |
| 12/8/15 | 7328 | Olver Associates Inc. | Contract Administration | \$ 3,470.00 | \$ - | \$ 3,470.00 |
| | | | Subtotal This Request | \$ 3,470.00 | \$ - | \$ 3,470.00 |
| | | | Subtotal Admin. | \$ 7,970.00 | \$ 17,150.00 | \$ 25,120.00 |

ITEM 5C - ENGINEERING DETAIL

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15

| Date | Invoice Number | Payee | Description | RD | TOWN | Total |
|----------|----------------|-----------------------|----------------------------|--------------|--------------|--------------|
| 8/11/15 | 7139 | Olver Associates Inc. | Inspection | \$ - | \$ 10,500.00 | \$ 10,500.00 |
| 9/9/15 | 7187 | Olver Associates Inc. | Inspection | \$ - | \$ 15,200.00 | \$ 15,200.00 |
| 10/8/15 | 7231 | Olver Associates Inc. | Inspection | \$ - | \$ 15,190.00 | \$ 15,190.00 |
| 11/12/15 | 7273 | Olver Associates Inc. | Inspection | \$ 34,575.00 | \$ - | \$ 34,575.00 |
| | | | Subtotal Previous Requests | \$ 34,575.00 | \$ 40,890.00 | \$ 75,465.00 |
| 12/8/15 | 7328 | Olver Associates Inc. | Inspection | \$ 17,500.00 | \$ - | \$ 17,500.00 |
| | | | Subtotal This Request | \$ 17,500.00 | \$ - | \$ 17,500.00 |
| | | | Subtotal Inspection | \$ 52,075.00 | \$ 40,890.00 | \$ 92,965.00 |

ITEM 5D- ENGINEERING DETAIL

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15

| Date | Invoice Number | Payee | Description | RD | TOWN | Total |
|-----------------------|----------------|-----------------------|----------------------------|----|--------|--------|
| 9/9/15 | 7187 | Olver Associates Inc. | Expenses | - | 191.10 | 191.10 |
| 10/8/15 | 7231 | Olver Associates Inc. | Expenses | - | 30.00 | 30.00 |
| | | | Subtotal Previous Requests | - | 221.10 | 221.10 |
| Subtotal This Request | | | | - | - | - |
| Subtotal Inspection | | | | - | 221.10 | 221.10 |

ITEM 5c- ENGINEERING DETAIL

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15

| Date | Invoice Number | Payee | Description | RD | TOWN | Total |
|------|----------------|-------|-------------|----|------|-------|
|------|----------------|-------|-------------|----|------|-------|

e. CMP Fee

| | | | | | | |
|---------|-------------|---------------------|----------------------------|--------------|------|--------------|
| | | | Subtotal Previous Requests | \$ - | \$ - | \$ - |
| 11/3/15 | 10300155078 | Central Maine Power | CMP Fee | \$ 35,704.01 | \$ - | \$ 35,704.01 |
| | | | Subtotal This Request | \$ 35,704.01 | \$ - | \$ 35,704.01 |
| | | | Subtotal Inspection | \$ 35,704.01 | \$ - | \$ 35,704.01 |

ITEM 8 - PERMIT FEES

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 12-8-15

| Invoice Date | Invoice No. | Payee | Description | RD | TOWN | Total |
|-----------------------|-------------|-------------------|---------------------------|------|----------|-------------|
| 4/21/15 | | Town of Bucksport | Permit Fee | \$ | 2,200.00 | \$ 2,200.00 |
| 07/02/15 | | Town of Bucksport | Permit Fee | - | 768.00 | \$ 768.00 |
| | | | Subtotal Previous Request | \$ - | 2,968.00 | \$ 2,968.00 |
| Subtotal This Request | | | | \$ - | - | \$ - |

Wastewater Treatment Plant Upgrade
Bucksport ME

Payment Application #3
Through 11/27/15

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 |
|-----------------|---------------------|----------------------|------------------|--------------------------|-----------------------|-------------------|-----------------|--------------|------------------|---|------------------------|-----------------------|-----------|---------------------|-------------------|--------------------------|-----------------------|-----------|---------------------|-------------------|------------------------------|-----------------------|-----------|---------------------|-------------------|-----------------|-----------------------|-----------|---------------------|-------------------|--------------|-----------------------|-----------|---------------------|-----------------|-------------------|-----------|-----------------------|-----------|---------------------|-------------------|
| General | Bonds and Insurance | General Requirements | Mobilization | Demobilization | Sitework-WWTP Upgrade | Mobilization | Erosion control | Clear & grub | Pavement removal | Temporary force main and effluent sewer | Selecter Basin/Aerator | Foundation excavation | Slab base | Foundation backfill | Foundation drains | Blower Building/Digester | Foundation excavation | Slab base | Foundation backfill | Foundation drains | Disinfection/Contact Chamber | Foundation excavation | Slab base | Foundation backfill | Foundation drains | Clarifier 1 & 2 | Foundation excavation | Slab base | Foundation backfill | Foundation drains | Splitter Box | Foundation excavation | Slab base | Foundation backfill | Inter-slab fill | Foundation drains | Scum Tank | Foundation excavation | Slab base | Foundation backfill | Foundation drains |
| Scheduled Value | Previous Completed | Current Completed | Stored Materials | Total Completed & Stored | % Complete | Balance to Finish | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 125,000.00 | \$ 125,000.00 | \$ - | \$ - | \$ 125,000.00 | 100% | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 400,000.00 | \$ 32,000.00 | \$ 16,000.00 | \$ - | \$ 48,000.00 | 12% | \$ 352,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 15,000.00 | \$ 5,000.00 | \$ 2,500.00 | \$ - | \$ 7,500.00 | 50% | \$ 7,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 51,000.00 | \$ 50,000.00 | \$ 500.00 | \$ - | \$ 50,500.00 | 99% | \$ 500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 10,000.00 | \$ 2,500.00 | \$ - | \$ - | \$ 2,500.00 | 25% | \$ 7,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 15,450.00 | \$ 15,450.00 | \$ - | \$ - | \$ 15,450.00 | 100% | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 5,900.00 | \$ 2,500.00 | \$ - | \$ - | \$ 2,500.00 | 42% | \$ 3,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 36,000.00 | \$ 36,000.00 | \$ - | \$ - | \$ 36,000.00 | 100% | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 55,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 55,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 9,400.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 9,400.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 34,500.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 34,500.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 7,300.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 7,300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 45,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 45,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 6,800.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 6,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 60,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 60,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 4,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 16,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 16,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 4,200.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 19,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 19,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 3,100.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 3,100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 65,000.00 | \$ 65,000.00 | \$ - | \$ - | \$ 65,000.00 | 100% | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 12,000.00 | \$ - | \$ 12,000.00 | \$ - | \$ 12,000.00 | 100% | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 132,500.00 | \$ - | \$ 6,750.00 | \$ - | \$ 6,750.00 | 5% | \$ 125,750.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 8,300.00 | \$ - | \$ - | \$ 2,054.00 | \$ 2,054.00 | 25% | \$ 6,246.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 6,000.00 | \$ 5,000.00 | \$ - | \$ - | \$ 5,000.00 | 83% | \$ 1,000.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 2,100.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 8,200.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 8,200.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 2,100.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,100.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 1,900.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 1,900.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 13,000.00 | \$ 12,000.00 | \$ 1,000.00 | \$ - | \$ 13,000.00 | 100% | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 2,600.00 | \$ - | \$ 2,300.00 | \$ - | \$ 2,300.00 | 88% | \$ 300.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 16,800.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 16,800.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| \$ 2,550.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,550.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | Description | Scheduled Value | Previous Completed | Current Completed | Stored Materials | Total Completed & Stored | % Complete | Balance to Finish |
|----|--|-----------------|--------------------|-------------------|------------------|--------------------------|------------|-------------------|
| 43 | Maintenance Building | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ - | \$ 5,000.00 | 100% | \$ - |
| 44 | Foundation excavation | \$ 3,600.00 | \$ - | \$ 3,600.00 | \$ - | \$ 3,600.00 | 100% | \$ - |
| 45 | Slab base | \$ 12,000.00 | \$ 12,000.00 | \$ - | \$ - | \$ 12,000.00 | 100% | \$ - |
| 46 | Foundation backfill | \$ 3,500.00 | \$ 3,500.00 | \$ - | \$ - | \$ 3,500.00 | 100% | \$ - |
| 47 | Foundation drains | \$ 13,500.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 13,500.00 |
| 48 | Decant tank | \$ 78,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 78,000.00 |
| 49 | Storm drain (profile A-C, ZZ) | \$ 95,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 95,000.00 |
| 50 | Influent pipe (profile D) | \$ 23,500.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 23,500.00 |
| 51 | Effluent sewer (profile E) | \$ 145,000.00 | \$ 4,500.00 | \$ - | \$ - | \$ 4,500.00 | 3% | \$ 140,500.00 |
| 52 | Tank drain piping (profile F, JJ-RR) | \$ 40,500.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 40,500.00 |
| 53 | Raw wastewater (profile G) | \$ 32,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 32,000.00 |
| 54 | Mixed liquor (profile H) | \$ 34,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 34,000.00 |
| 55 | Mixed liquor (profile I, J) | \$ 22,500.00 | \$ - | \$ 9,885.00 | \$ - | \$ 9,885.00 | 44% | \$ 12,615.00 |
| 56 | Mixed liquor (profile K, L) | \$ 83,000.00 | \$ - | \$ 4,050.00 | \$ - | \$ 4,050.00 | 5% | \$ 78,950.00 |
| 57 | RAS piping (profile M-O) | \$ 18,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 18,000.00 |
| 58 | Scum piping (profile P-S) | \$ 22,500.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 22,500.00 |
| 59 | WAS (profile T, U) | \$ 36,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 36,000.00 |
| 60 | TAS (profile V-X) | \$ 22,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 22,000.00 |
| 61 | DAS (profile Z) | \$ 12,500.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 12,500.00 |
| 62 | Supernatant (profile Z) | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 63 | Chemical feed conduit (profile AA-CC, HH-II) | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,000.00 |
| 64 | Air piping (profile DD-GG) | \$ 8,200.00 | \$ 6,000.00 | \$ - | \$ - | \$ 6,000.00 | 73% | \$ 2,200.00 |
| 65 | Floor drains (profile SS, TT) | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 66 | Tank drains (profile UU-YY) | \$ 48,000.00 | \$ 1,400.00 | \$ - | \$ - | \$ 1,400.00 | 3% | \$ 46,600.00 |
| 67 | Water service | \$ 8,500.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 8,500.00 |
| 68 | PVC tank drains (profile XX, YY) | | | | | | | |
| 69 | Site Electrical | | | | | | | |
| 70 | Excavation & backfill | \$ 22,500.00 | \$ 2,000.00 | \$ - | \$ - | \$ 2,000.00 | 9% | \$ 20,500.00 |
| 71 | Install transformer pad | \$ 2,900.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,900.00 |
| 72 | Install light bases | \$ 4,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,000.00 |
| 73 | General site cut & fill | \$ 35,300.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 35,300.00 |
| 74 | Aggregate subbase | \$ 15,800.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 15,800.00 |
| 75 | Aggregate base | \$ 10,500.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,500.00 |
| 76 | Concrete stairs-prep | \$ 3,300.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 3,300.00 |
| 77 | Bollards-install | \$ 16,300.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 16,300.00 |
| 78 | Site-work-Treatment Plant Headworks | | | | | | | |
| 79 | Foundation excavation | \$ 159,780.00 | \$ 159,780.00 | \$ - | \$ - | \$ 159,780.00 | 100% | \$ - |
| 80 | Foundation backfill | \$ 135,000.00 | \$ - | \$ 3,500.00 | \$ - | \$ 3,500.00 | 3% | \$ 131,500.00 |
| 81 | Slab base | \$ 2,100.00 | \$ 2,100.00 | \$ - | \$ - | \$ 2,100.00 | 100% | \$ - |
| 82 | Sub-slab base | \$ 7,350.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 7,350.00 |
| 83 | Inter-slab fill | \$ 6,615.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 6,615.00 |
| 84 | Footing drain | \$ 4,170.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,170.00 |
| 85 | Oil separator | \$ 5,565.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,565.00 |
| 86 | Manholes | \$ 75,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 75,000.00 |
| 87 | Yard piping - Material | \$ 165,000.00 | \$ 34,875.00 | \$ - | \$ - | \$ 34,875.00 | 21% | \$ 130,125.00 |
| 88 | Yard valves - Material | \$ 15,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 15,000.00 |
| 89 | Fence | \$ 25,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 25,000.00 |
| 90 | Rebar-material | \$ 330,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 330,000.00 |

| | Description | Scheduled Value | Previous Completed | Current Completed | Stored Materials | Total Completed & Stored | % Complete | Balance to Finish |
|-----|---------------------------------|-----------------|--------------------|-------------------|------------------|--------------------------|------------|-------------------|
| 91 | Rebar-Labor | | | | | | | |
| 92 | Headworks | \$ 60,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 60,000.00 |
| 93 | Clarifier | \$ 3,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 3,000.00 |
| 94 | Splitter box | \$ 3,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 3,000.00 |
| 95 | Aeration | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,000.00 |
| 96 | Blower/digester | \$ 35,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 35,000.00 |
| 97 | Chlorine | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 98 | Maintenance garage | \$ 6,000.00 | \$ 6,000.00 | \$ - | \$ - | \$ 6,000.00 | 100% | \$ - |
| 99 | Misc. | \$ 4,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,000.00 |
| 100 | Headworks slabs | \$ 280,000.00 | \$ 49,000.00 | \$ 8,603.00 | \$ - | \$ 57,603.00 | 21% | \$ 222,397.00 |
| 101 | Headworks walls | \$ 290,000.00 | \$ 25,000.00 | \$ 64,350.00 | \$ - | \$ 89,350.00 | 31% | \$ 200,650.00 |
| 102 | Headworks elevated slab | \$ 90,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 90,000.00 |
| 103 | Frostwall & footer | \$ 35,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 35,000.00 |
| 104 | Slab on grade | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 105 | Clarifier encasement | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 106 | Clarifier slabs | \$ 140,000.00 | \$ 14,000.00 | \$ 126,000.00 | \$ - | \$ 140,000.00 | 100% | \$ - |
| 107 | Clarifier walls | \$ 70,000.00 | \$ - | \$ 4,000.00 | \$ - | \$ 4,000.00 | 6% | \$ 66,000.00 |
| 108 | Clarifier launder | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 109 | Splitter box slab | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 110 | Splitter box walls | \$ 25,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 25,000.00 |
| 111 | Disinfection slab | \$ 80,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 80,000.00 |
| 112 | Disinfection walls | \$ 130,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 130,000.00 |
| 113 | Aeration basin slabs | \$ 260,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 260,000.00 |
| 114 | Aeration basin walls | \$ 280,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 280,000.00 |
| 115 | Selector slab | \$ 35,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 35,000.00 |
| 116 | Selector walls | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,000.00 |
| 117 | Elevated trough & walkway | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 118 | Blower building slab | \$ 75,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 75,000.00 |
| 119 | Blower building walls | \$ 80,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 80,000.00 |
| 120 | Blower building elevated slab | \$ 40,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 40,000.00 |
| 121 | Digester slab | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 100,000.00 |
| 122 | Digester walls | \$ 120,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 120,000.00 |
| 123 | Digester elevated slab | \$ 60,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 60,000.00 |
| 124 | Sludge thickener elevated slabs | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,000.00 |
| 125 | Decant tank walls & slab | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 126 | Operations building | \$ 30,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 30,000.00 |
| 127 | Maintenance building slab | \$ 10,000.00 | \$ 17,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 | 100% | \$ - |
| 128 | Maintenance building walls | \$ 20,000.00 | \$ 17,000.00 | \$ 3,000.00 | \$ - | \$ 20,000.00 | 100% | \$ - |
| 129 | Pads | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 130 | Masonry | \$ 12,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 12,000.00 |
| 131 | Metals | | | | | | | |
| 132 | Shop drawings | \$ 16,100.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 16,100.00 |
| 133 | Site | \$ 9,200.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 9,200.00 |
| 134 | Operations building | \$ 19,550.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 19,550.00 |
| 135 | Headworks | \$ 50,600.00 | \$ - | \$ 2,000.00 | \$ - | \$ 2,000.00 | 4% | \$ 48,600.00 |
| 136 | Aeration basin | \$ 50,600.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,600.00 |
| 137 | Clarifiers | \$ 40,250.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 40,250.00 |
| 138 | Disinfection building | \$ 18,400.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 18,400.00 |
| 139 | Blower building | \$ 25,300.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 25,300.00 |
| 140 | Metals-labor | \$ 45,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 45,000.00 |

| | Description | Scheduled Value | Previous Completed | Current Completed | Stored Materials | Total Completed & Stored | % Complete | Balance to Finish |
|-----|--|-----------------|--------------------|-------------------|------------------|--------------------------|------------|-------------------|
| 141 | Weirs & baffles - labor | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,000.00 |
| 142 | Carpentry-Headworks | \$ 45,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 45,000.00 |
| 143 | Trusses-Headworks | \$ 12,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 12,000.00 |
| 144 | Roofing-Headworks | \$ 15,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 15,000.00 |
| 145 | Siding-Headworks | \$ 12,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 12,000.00 |
| 146 | Interior carpentry-Headworks | \$ 8,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 8,000.00 |
| 147 | Carpentry-Disinfection | \$ 15,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 15,000.00 |
| 148 | Trusses-Disinfection | \$ 4,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,000.00 |
| 149 | Roofing-Disinfection | \$ 3,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 3,000.00 |
| 150 | Siding-Disinfection | \$ 3,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 3,000.00 |
| 151 | Interior carpentry-Disinfection | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,000.00 |
| 152 | Architectural demo-Operations building | \$ 15,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 15,000.00 |
| 153 | Carpentry-Operations building | \$ 15,000.00 | \$ 4,000.00 | \$ - | \$ - | \$ 4,000.00 | 27% | \$ 11,000.00 |
| 154 | Interior carpentry-Operations building | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,000.00 |
| 155 | Carpentry-Blower building | \$ 60,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 60,000.00 |
| 156 | Roofing-Blower building | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 157 | Siding-Blower building | \$ 6,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 6,000.00 |
| 158 | Interior carpentry-Blower building | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,000.00 |
| 159 | Metal siding-Blower building | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 160 | Carpentry-Maintenance garage | \$ 20,000.00 | \$ 1,000.00 | \$ - | \$ - | \$ 1,000.00 | 5% | \$ 19,000.00 |
| 161 | Trusses-Maintenance garage | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,000.00 |
| 162 | Roofing-Maintenance garage | \$ 4,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,000.00 |
| 163 | Siding-Maintenance garage | \$ 6,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 6,000.00 |
| 164 | Interior carpentry-Maintenance garage | \$ 4,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,000.00 |
| 165 | Dampproofing | \$ 15,000.00 | \$ - | \$ 500.00 | \$ - | \$ 500.00 | 3% | \$ 14,500.00 |
| 166 | Rigid insulation | \$ 10,000.00 | \$ 2,544.00 | \$ - | \$ - | \$ 2,544.00 | 25% | \$ 7,456.00 |
| 167 | Batt insulation | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 168 | Tectum | \$ 22,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 22,000.00 |
| 169 | Caulking | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,000.00 |
| 170 | Doors, frames & hardware | \$ 55,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 55,000.00 |
| 171 | Install doors | \$ 12,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 12,000.00 |
| 172 | Hatches | \$ 15,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 15,000.00 |
| 173 | Overhead doors | \$ 18,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 18,000.00 |
| 174 | Windows | \$ 8,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 8,000.00 |
| 175 | Glass & glazing | \$ 3,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 3,000.00 |
| 176 | Metal studs | \$ 6,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 6,000.00 |
| 177 | Drywall | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,000.00 |
| 178 | Acoustical ceilings | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,000.00 |
| 179 | Vinyl floor | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,000.00 |
| 180 | Paint | | | | | | | |
| 181 | Headworks Building | \$ 54,730.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 54,730.00 |
| 182 | Clarifiers | \$ 18,245.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 18,245.00 |
| 183 | Blower building | \$ 22,295.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 22,295.00 |
| 184 | Operations Building | \$ 44,595.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 44,595.00 |
| 185 | Balance of plant painting | \$ 10,135.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,135.00 |
| 186 | Specialties | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 187 | Fixed tank mixer | \$ 18,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 18,000.00 |
| 188 | Floating mechanical mixer | \$ 18,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 18,000.00 |
| 189 | Sump pump | \$ 7,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 7,000.00 |
| 190 | RAS sludge pumps | \$ 60,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 60,000.00 |
| 191 | Double disc sludge pumps | \$ 65,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 65,000.00 |

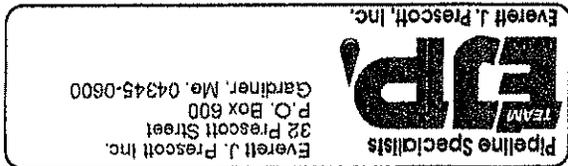
| | Description | Scheduled Value | Previous Completed | Current Completed | Stored Materials | Total Completed & Stored | % Complete | Balance to Finish |
|-----|--|-----------------|--------------------|-------------------|------------------|--------------------------|------------|-------------------|
| 192 | Vertical sewage pumps | \$ 60,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 60,000.00 |
| 193 | Submersible scum pumps & mixer | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,000.00 |
| 194 | Chem metering | \$ 85,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 85,000.00 |
| 195 | Grit process system | \$ 90,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 90,000.00 |
| 196 | Sludge plunger pump | \$ 40,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 40,000.00 |
| 197 | Clarifiers | \$ 170,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 170,000.00 |
| 198 | Step screen | \$ 140,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 140,000.00 |
| 199 | Blowers | \$ 175,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 175,000.00 |
| 200 | Coarse and fine bubble aeration | \$ 130,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 130,000.00 |
| 201 | Screw press | \$ 290,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 290,000.00 |
| 202 | UV | \$ 170,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 170,000.00 |
| 203 | Covers | \$ 185,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 185,000.00 |
| 204 | Samplers | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 205 | DO sensors | \$ 10,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 206 | Mag flow meters | \$ 11,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 11,000.00 |
| 207 | Ultr. flow meters | \$ 12,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 12,000.00 |
| 208 | Parshall flumes | \$ 7,000.00 | \$ 2,459.00 | \$ - | \$ - | \$ 2,459.00 | 35% | \$ 4,541.00 |
| 209 | Flow instrumentation | \$ 15,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 15,000.00 |
| 210 | Polymer | \$ 28,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 28,000.00 |
| 211 | Belt conveyor | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,000.00 |
| 212 | Hoists | \$ 18,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 18,000.00 |
| 213 | Grit screw | \$ 50,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,000.00 |
| 214 | Sluice & slide gates | \$ 100,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 100,000.00 |
| 215 | Interior DI pipe | \$ 115,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 115,000.00 |
| 216 | Interior valves | \$ 90,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 90,000.00 |
| 217 | Chemical piping | \$ 5,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,000.00 |
| 218 | Small piping | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 20,000.00 |
| 219 | Steel piping & HVAC | \$ 40,000.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 40,000.00 |
| 220 | Plumbing & HVAC | | | | | | | |
| 221 | General conditions | \$ 15,770.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 15,770.00 |
| 222 | Plumbing-materials | \$ 49,160.00 | \$ 750.00 | \$ - | \$ - | \$ 750.00 | 2% | \$ 48,410.00 |
| 223 | Plumbing-labor | \$ 30,650.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 30,650.00 |
| 224 | HVAC-materials | | | | | | | |
| 225 | Trane equipment package | \$ 425,240.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 425,240.00 |
| 226 | Boiler and pump package | \$ 73,535.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 73,535.00 |
| 227 | General HVAC materials | \$ 86,600.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 86,600.00 |
| 228 | HVAC-labor | \$ 91,110.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 91,110.00 |
| 229 | Crane & rigging | \$ 4,700.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,700.00 |
| 230 | Insulation | \$ 55,265.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 55,265.00 |
| 231 | Temperature controls | \$ 185,565.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 185,565.00 |
| 232 | Sheet metal | \$ 190,565.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 190,565.00 |
| 233 | Test & balance | \$ 5,435.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,435.00 |
| 234 | Electrical | | | | | | | |
| 235 | Division 16 | | | | | | | |
| 236 | Submittals | \$ 6,385.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 6,385.00 |
| 237 | Electrical gear including MCC-1/MCC-2, TVSS units,blower VFDs, | | | | | | | |
| 238 | lighting panels,disc.,breakers | \$ 244,335.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 244,335.00 |
| 239 | Intrusion alarm | \$ 8,400.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 8,400.00 |
| 240 | Lighting package | \$ 50,180.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 50,180.00 |
| 241 | Local control stations | \$ 4,325.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,325.00 |
| 242 | Underground conduit on site plan | \$ 57,060.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 57,060.00 |

| | Description | Scheduled Value | Previous Completed | Current Completed | Stored Materials | Total Completed & Stored | % Complete | Balance to Finish |
|-----|---|-------------------------|----------------------|----------------------|--------------------|--------------------------|------------|-------------------------|
| 243 | Power control and signal wiring (not headworks) | \$ 141,070.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 141,070.00 |
| 244 | Receptacles, switches network wiring | \$ 22,660.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 22,660.00 |
| 245 | FO cable terminations, enclosures | \$ 5,150.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,150.00 |
| 246 | O&Ms/As built | \$ 2,370.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 2,370.00 |
| 247 | PLC & SCADA | | | | | | | |
| 248 | Submittals | \$ 4,650.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,650.00 |
| 249 | PLC-1 ops/telemetry panel | \$ 23,175.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 23,175.00 |
| 250 | PLC-2 TAS panel | \$ 27,190.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 27,190.00 |
| 251 | PLC-3 Blower/RAS/DAS panel | \$ 22,040.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 22,040.00 |
| 252 | PLC-PS | \$ 19,775.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 19,775.00 |
| 253 | FO/ethernet bridge for UV panel | \$ 6,385.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 6,385.00 |
| 254 | 2 SCADA hardware computers/printers/UPSs | \$ 9,200.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 9,200.00 |
| 255 | Software | \$ 35,535.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 35,535.00 |
| 256 | Programming | \$ 21,630.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 21,630.00 |
| 257 | Startup | \$ 8,240.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 8,240.00 |
| 258 | Generator Supply | | | | | | | |
| 259 | Headworks | \$ 107,120.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 107,120.00 |
| 260 | Submittals | \$ 3,920.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 3,920.00 |
| 261 | Gear including MCC, panels, TVSS,VFDs,starter,disc. | \$ 97,845.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 97,845.00 |
| 262 | Lighting package | \$ 51,490.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 51,490.00 |
| 263 | Local control stations | \$ 4,945.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 4,945.00 |
| 264 | Underground conduit on site plan | \$ 38,540.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 38,540.00 |
| 265 | Power control and signal wiring for headworks | \$ 60,360.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 60,360.00 |
| 266 | Receptacles, switches, network wiring | \$ 9,015.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 9,015.00 |
| 267 | FO cable, terminations, enclosures | \$ 5,665.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 5,665.00 |
| 268 | PLC-4A/B influent/grit blower panel | \$ 37,575.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 37,575.00 |
| 269 | PLC abd SCADA and OIT programming | \$ 9,785.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 9,785.00 |
| 270 | IS relay panel | \$ 1,440.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 1,440.00 |
| 271 | O&Ms/As built | \$ 1,545.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 1,545.00 |
| 272 | Headworks HVAC electrical conduit, starters, disc. | \$ 17,925.00 | \$ - | \$ - | \$ - | \$ - | 0% | \$ 17,925.00 |
| 273 | Owner's testing Allowance | \$ 20,000.00 | \$ 556.78 | \$ - | \$ - | \$ 556.78 | 3% | \$ 19,443.22 |
| 274 | Unit Price Items (see attached detail) | | | | | | | |
| 275 | 2" rigid insulation | 1600 sf @ \$2 | \$ 3,200.00 | \$ - | \$ - | \$ - | 0% | \$ 3,200.00 |
| 276 | Ledge excavation and removal | 3300 cy @ \$32 | \$ 105,600.00 | \$ 105,888.00 | \$ - | \$ 105,888.00 | 100% | \$ (288.00) |
| 277 | Machine placed pavement | 530 tons @ \$120 | \$ 63,600.00 | \$ - | \$ - | \$ - | 0% | \$ 63,600.00 |
| 278 | Hand placed pavement | 120 tons @ \$185 | \$ 22,200.00 | \$ - | \$ - | \$ - | 0% | \$ 22,200.00 |
| 279 | Excavate & replace unsuitable fill | 100 cy @ \$30 | \$ 3,000.00 | \$ - | \$ - | \$ - | 0% | \$ 3,000.00 |
| 280 | Debris removal from process tanks | 100 cy @ \$100 | \$ 10,000.00 | \$ - | \$ - | \$ - | 0% | \$ 10,000.00 |
| 281 | Rip rap | 700 cy @ \$50 | \$ 35,000.00 | \$ - | \$ - | \$ - | 0% | \$ 35,000.00 |
| 282 | Rock anchors | 1800 vf @ \$110 | \$ 198,000.00 | \$ 78,760.00 | \$ - | \$ 110,000.00 | 56% | \$ 88,000.00 |
| | TOTAL | \$ 11,872,600.00 | \$ 888,562.78 | \$ 311,778.00 | \$ 2,054.00 | \$ 1,202,394.78 | 10% | \$ 10,670,205.22 |

Wastewater Treatment Plant Upgrade
Bucksport ME

Unit Price Items

| | Qty | unit | unit price | Value | Qty | Value | Qty | Value | Qty | Value | Qty | Value |
|---|------|------|------------|---------------|----------|---------------|---------|--------------|-------|---------------|-----------|--------------|
| | | | | | previous | previous | current | current | total | total | remaining | remaining |
| 1 | 1600 | sf | \$2.00 | \$ 3,200.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 1,600 | \$ 3,200.00 |
| 2 | 3300 | cy | \$32.00 | \$ 105,600.00 | 3,309 | \$ 105,888.00 | 0 | \$ - | 3,309 | \$ 105,888.00 | (9) | \$ (288.00) |
| 3 | 530 | ton | \$120.00 | \$ 63,600.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 530 | \$ 63,600.00 |
| 4 | 120 | ton | \$185.00 | \$ 22,200.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 120 | \$ 22,200.00 |
| 5 | 100 | cy | \$30.00 | \$ 3,000.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 100 | \$ 3,000.00 |
| 6 | 100 | cy | \$100.00 | \$ 10,000.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 100 | \$ 10,000.00 |
| 7 | 700 | cy | \$50.00 | \$ 35,000.00 | 0 | \$ - | 0 | \$ - | 0 | \$ - | 700 | \$ 35,000.00 |
| 8 | 1800 | vlf | \$110.00 | \$ 198,000.00 | 716 | \$ 78,760.00 | 284 | \$ 31,240.00 | 1,000 | \$ 110,000.00 | 800 | \$ 88,000.00 |



| | |
|------------------|----------|
| PAGE NO. | 1 |
| INVOICE NO. | 5024635 |
| INVOICE DATE | 11/20/15 |
| PACKING SLIP NO. | 5024635 |
| CUSTOMER NO. | 14635 |
| WAREHOUSE | 010 |

SEE CONDITIONS OF SALE AND PAYMENT TERMS ON REVERSE

ORIGINAL INVOICE

REMIT TEAM EJP Gardiner, ME TO > E.J. PRESCOTT INC. P.O. BOX 350002 BOSTON, MA

WAREHOUSE > TEAM EJP Gardiner, ME LIBBY HILL BUSINESS PARK 32 PRESCOTT STREET GARDINER, ME 04345-0000 Telephone: 207-582-2006

SOLD TO >

APEX CONSTRUCTION, INC.
 8 AMAROSA DRIVE
 ROCHESTER, NH
 03868

APEX CONSTRUCTION, INC.
 c/o WASTEWATER TREATMENT PLANT
 205 US ROUTE 1
 BRIAN @ 207-745-3160
 BUCKSPORT, ME
 04416

| CUSTOMER P.O. NO. | JOB NAME | JOB NO. | SLS. | DATE DUE | DATE SHIPPED | SHIPPING METHOD |
|-------------------|----------------|---------|------|----------|--------------|-----------------|
| 1817 | BUCKSPORT WWTP | | | 12/20/15 | 11/20/15 | Our Truck |

| LINE | PRODUCT NUMBER AND ITEM DESCRIPTION | UOM | QUANTITY | UNIT PRICE | EXTENDED AMOUNT |
|------|-------------------------------------|-----|----------|------------|-----------------|
| 1 | 6X14 RT PVC PIPE PERE SDR35 | FT | 406 | 3.38 NET | 1,372.28 |
| 2 | 6X14 RT PVC SWR PIPE SDR35 | FT | 98 | 2.45 NET | 240.10 |

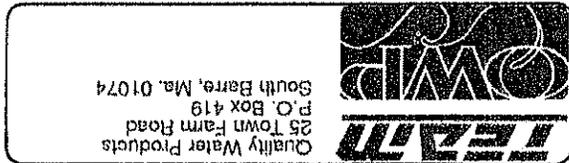
| | |
|-----------|----------|
| AMOUNT | 1,612.38 |
| TAX | .00 |
| FREIGHT | .00 |
| TOTAL DUE | 1,612.38 |

RECEIVE YOUR INVOICES AND STATEMENTS FASTER!
 CALL YOUR LOCAL OFFICE FOR FAX AND E-MAIL OPTIONS!
 THANK YOU
 FOR YOUR BUSINESS!
 PLEASE NOTE: OUR TERMS
 ARE NET 30 DAYS, YOUR
 HELP IS NEEDED AND
 APPRECIATED.

SERVICE CHARGE IS 1% PER MONTH (1% A.P.R.) ON THE BALANCE OVER 30 DAYS OF AGE. THE BUYER AGREES TO PAY ALL COSTS AND EXPENSES OF COLLECTION, INCLUDING REASONABLE ATTORNEY'S FEES, AND EJP CLAIMS A MECHANIC'S LIEN UNDER APPLICABLE STATE LAW.

SEE CONDITIONS OF SALE AND PAYMENT TERMS ON REVERSE

| | |
|------------------|----------|
| PAGE NO. | 1 |
| INVOICE NO. | 5027918 |
| INVOICE DATE | 11/23/15 |
| PACKING SLIP NO. | 5027918 |
| CUSTOMER NO. | 14635 |
| WAREHOUSE | 043 |



Quality Water Products
25 Town Farm Road
P.O. Box 419
South Barre, Ma. 01074

REMIT TO >

Quality Water Products PF

WAREHOUSE >

Quality Water Products PF

ORIGINAL INVOICE

SOLD TO >

02241-0502 Telephone: 978-355-6833

South Barre, MA 01074
Type Fabrication Division

BOSTON, MA
P.O. BOX 35002

R.J. PRESCOTT INC.

Quality Water Products PF

APEX CONSTRUCTION, INC.
C/O WASTEWATER TREATMENT PLANT
205 US ROUTE 1
BRIAN @ 207-745-3160
BUCKSPORT, ME
04416

APEX CONSTRUCTION, INC.
8 AMAROSA DRIVE
ROCHESTER, NH
03868

| CUSTOMER P.O. NO. | JOB NAME | JOB NO. | SLIP | DATE DUE | DATE SHIPPED | SHIPPING METHOD |
|-------------------|----------|---------|------|----------|--------------|-----------------|
| 1817 | | | 104 | 12/23/15 | 11/13/15 | Direct Prepaid |

| LINE | PRODUCT NUMBER AND ITEM DESCRIPTION | UOM | QUANTITY | UNIT PRICE | EXTENDED AMOUNT |
|------|-------------------------------------|-----|----------|------------|-----------------|
| 3 | 6 RT PVC BXB 90 ELBOW SWR | EA | 12 | 15.85 NET | 190.20 |
| 4 | 6 RT PVC BXB TEE SWR | EA | 4 | 26.09 NET | 104.36 |
| 5 | 6 RT PVC BXB 22 1/2 ELBOW SWR | EA | 10 | 14.79 NET | 147.90 |

| | |
|-----------|--------|
| AMOUNT | 442.46 |
| TAX | .00 |
| FREIGHT | .00 |
| TOTAL DUE | 442.46 |

RECEIVE YOUR INVOICES AND STATEMENTS FASTER!
CALL YOUR LOCAL OFFICE FOR FAX AND E-MAIL OPTIONS!

THANK YOU FOR YOUR BUSINESS!
PLEASE NOTE: OUR TERMS ARE NET 30 DAYS. YOUR HELP IS NEEDED AND APPRECIATED.

SERVICE CHARGE IS 1% PER MONTH (18% A.P.R.) ON THE BALANCE OVER 30 DAYS OF AGE. THE BUYER AGREES TO PAY ALL COSTS AND EXPENSES OF COLLECTION, INCLUDING REASONABLE ATTORNEY'S FEES, AND EJP CLAIMS A MECHANIC'S LIEN UNDER APPLICABLE STATE LAW.

INVOICE

Ms. Susan Lessard, Town Manager
Bucksport Town Office
P.O. Drawer X
Bucksport, Maine

Account No. 1541
Date: December 8, 2015
Invoice No. 7328

PROJECT: Town of Bucksport
Secondary Treatment Plant Upgrade
Contract Administration/Construction Phase

FOR PROFESSIONAL SERVICES THROUGH PERIOD ENDING November 28, 2015

Ongoing coordination with Rural Development regarding funding
Ongoing contract administration
Ongoing review of material submittals
Full time on site inspection of construction
Measurement of ledge surface
Monitoring of rock anchor strength testing

Labor Charges:

Administration
Inspection 250 hours @\$70/hr
Current Charges
\$ 3,470.00
17,500.00
\$ 20,970.00

Approved by:

William M. Oliver



740 Main Street, Lewiston, ME 04240
Telephone 800.750.4000



The available interruptible current (AIC) for the 500 KVA (277/480 volt 4 wire) pad mount transformer is indicated on the enclosed SHORT CIRCUIT CURRENTS document. Your electrical contractor will use this information to provide appropriate fault current protection for the MDP/switchgear. I would like to remind you that it is the Customer's responsibility to install adequate phase loss protection on all equipment that can be damaged by abnormal voltage conditions. Abnormal voltage conditions are typically attributable to storm activity, animal contact with the electric distribution system and vehicular accidents involving CMP property.

All of the underground infrastructure will be provided and installed by your contractor according to CMP specifications. This includes but is not limited to all pre-cast concrete splice boxes, transformer bases, electrical conduit, trenching, back fill, repaving and metering cabinet(s) hardware as needed. Your contractor will provide and install new conduits from the pad mount transformer foundation to the new riser pole at the street. The metering CT's (current transformers) will be mounted on the secondary spades inside the transformer. An approved 34" x 15" metering cabinet will have to be pedestal or building mounted. I will be pleased to work out those details with you in the near future.

Please find enclosed an invoice for the Central Maine Power Company (CMP) cost of \$35,704.01 to install three phase infrastructure for service to the new waste water treatment facility presently under construction. The general scope of work to be performed by CMP includes installing the new utility pole on the main line to the right of the driveway entrance, delivering the pad mount transformer to the pre-cast transformer foundation, installing the underground high voltage cable and terminating this cable on both ends (elbows & terminators) and installing the metering current transformers and other metering apertances.

Subject: New Three Phase Service for Bucksport WWT facility
CMP Account #231-0460997-001, SAP #10300155078

Dear Ms. St. Pierre,

Ms. Donna St. Pierre
Olver Associates
290 S Main Street
Winterport, Maine 04496



November 5, 2015

Please note that if you or the property owner leases this property to another and chooses to receive the reallocation reimbursement payments, the owner must make special arrangements with the CMP Belfast Service Center. Otherwise, any reallocation payments will be sent to the "Customer" taking service, on the account number above, at the service location. The CMP *Polypase Line Extension* policy, available on line, provides more detailed information about reallocating costs.

The enclosed invoice price is valid for 90 days from the date of this letter. Please forward a check for Central Maine Power Company to my attention in the enclosed postage paid envelope to avoid processing delays. Upon receipt of payment and other permits that may be required for construction activity may be scheduled. Also, please contact the local Telephone and Cable TV Companies to determine if other separate billable charges are imminent.

CMP will provide this facility (new account # shown above) with electric delivery service. You or the customer's agent will need to make arrangements with a competitive electricity provider in order to receive electricity supply for this facility. In the event a competitive electricity provider is not chosen, you will receive Standard Offer service arranged by the Maine Public Utilities Commission. If you wish to be served by a competitive electricity provider immediately upon establishment of electric delivery service, you must arrange for this service directly through your chosen competitive electricity provider, who must enroll this account no later than 5 PM on the business day prior to initiation of delivery service by CMP.

An up-to-date list of competitive energy suppliers can be found at the:
1) Maine Public Utilities Commission (MPUC) web site,
<http://musashl.orgis.state.me.us/puc/html/electricsuppliers.htm>, by selecting
Central Maine Power in the drop down box for non-residential consumers; or
2) By calling the MPUC at (207) 287-3831

In the meantime, if you have any questions or concerns about the information I have mentioned, please call me. I can be reached at (207) 629-4517. I look forward to hearing from you very soon.

Sincerely,



Dan Begin
Energy Services Specialist

Enclosure:

Company Data

CENTRAL MAINE POWER COMPANY
83 EDISON DRIVE
AUGUSTA, ME 04336-6009
USA

Quote



CENTRAL MAINE POWER

0250005683

Customer Data

TOWN OF BUCKSPORT (BUSINESS)
PO BOX X
BUCKSPORT, ME 04416-1224
USA

Service Location:

TOWN OF BUCKSPORT (BUSINESS)
PO BOX X
BUCKSPORT, ME 04416-1224
USA

Quote

Quote Number: 0882931015001821 Work Order: 801000063037
Quote Date: 11/03/2015 PO Number: 10300155078
Customer Number: 0001117487-0001117487
Description: THREE-PHASE COMMERCIAL SERVICE UPGRADE

| Description | Amount | Tax Amount |
|-------------------------|-------------|-----------------|
| Contractors | 821.65 | 0.00 |
| Labor | 20,082.78 | 0.00 |
| Material | 4,884.34 | 0.00 |
| Material Transf/Reg/Cap | 6,696.08 | 0.00 |
| Vehicle | 3,219.16 | 0.00 |
| Quote Charge | 35,704.01 | Tax Charge 0.00 |
| Amount Due | \$35,704.01 | |

WORKING AT AND AROUND POLE 71.1 ON MAIN STREET IN BUCKSPORT, MAINE

Payment Method

Work will not be scheduled until payment is received. The estimate is valid for 90 days from the quote date. Request for additional design changes may require a new estimate. If you have any questions regarding this quote, please call 207-629-4517.

For check please detach and return this stub with payment in enclose envelope.



CENTRAL MAINE POWER

TOWN OF BUCKSPORT (BUSINESS)
PO BOX X
BUCKSPORT, ME 04416-1224
USA

CENTRAL MAINE POWER COMPANY
205 CENTER ROAD
FAIRFIELD, ME 04937

| |
|-----------------------|
| Quote Number |
| 0882931015001821 |
| Customer Number |
| 0001117487-0001117487 |
| Amount Due |
| \$35,704.01 |
| Amount Paid |
| \$ |

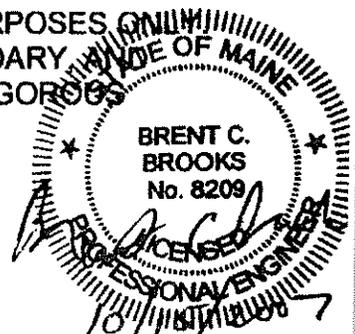
Do not write below this line

93100882931015001821000003570401

**SHORT CIRCUIT CURRENTS
AVAILABLE FROM VARIOUS TRANSFORMERS**

| Voltage and Phase | kVA | Full Load Amps | % Impedance | Short Circuit Amps |
|---|-------|----------------|-------------|--------------------|
| 120/240 Single Phase | 10 | 42 | 1.58 | 4,132 |
| | 25 | 104 | 1.6 | 10,300 |
| | 37.5 | 156 | 1.6 | 15,280 |
| | 50 | 209 | 1.7 | 19,050 |
| | 75 | 313 | 1.6 | 29,540 |
| | 100 | 417 | 1.6 | 38,540 |
| | 167 | 695 | 1.8 | 54,900 |
| 120/208 Three Phase | 30 | 83 | 1.7 | 4,898 |
| | 45 | 125 | 1.7 | 7,347 |
| | 75 | 208 | 1.8 | 11,567 |
| | 112.5 | 312 | 2.0 | 15,615 |
| | 150 | 417 | 1.7 | 24,494 |
| | 225 | 625 | 1.89 | 33,048 |
| | 300 | 834 | 1.6 | 52,050 |
| | 500 | 1388 | 2.0 | 69,400 |
| | 750 | 2080 | 3.5 | 59,426 |
| | 1000 | 2776 | 3.5 | 79,310 |
| | 1500 | 4164 | 3.5 | 118,965 |
| 2000 | 5552 | 5.0 | 111,040 | |
| 2500 | 6950 | 5.0 | 139,000 | |
| 277/480 Three Phase | 30 | 36 | 1.6 | 2,255 |
| | 45 | 54 | 1.6 | 3,383 |
| | 75 | 90 | 1.8 | 5,000 |
| | 112.5 | 135 | 1.0 | 13,500 |
| | 150 | 181 | 1.2 | 15,083 |
| | 225 | 271 | 1.2 | 22,583 |
| | 300 | 361 | 1.2 | 30,083 |
| | 500 | 601 | 1.3 | 46,230 |
| | 750 | 902 | 3.5 | 25,770 |
| | 1000 | 1203 | 3.5 | 34,370 |
| | 1500 | 1804 | 3.5 | 51,540 |
| 2000 | 2406 | 5.0 | 48,120 | |
| 2500 | 3007 | 5.0 | 60,140 | |
| 120/240 4 Wire or 240 3 Wire Three Phase | 30 | 72 | 1.58 | 4,568 |
| | 75 | 180 | 1.6 | 11,276 |
| | 150 | 361 | 1.7 | 21,226 |
| | 300 | 722 | 1.6 | 45,105 |
| | 500 | 1203 | 1.8 | 66,957 |

NOTE: THESE FIGURES SHOULD BE USED FOR ESTIMATING PURPOSES ONLY. ACTUAL FAULT CURRENT WILL DEPEND UPON SYSTEM, SECONDARY ACTUAL TRANSFORMER IMPEDANCE AND REQUIRES A MORE RIGOROUS CALCULATION.



96

RESOLVE #R-2016-30 TO APPROVE A LETTER TO THE HANCOCK COUNTY COMMISSIONERS IN SUPPORT OF USE OF WIND FARM REVENUES AS AN OFFSET TO INCREASED MUNICIPAL ASSESSMENTS

Whereas, the Town of Bucksport is located in Hancock County, and

Whereas, the Town of Bucksport pays County Tax in support of Hancock County services, and

Whereas, the Town of Bucksport is facing significant valuation loss from the closure of the VERSO Mill resulting in a severe reduction in property tax revenue

Be it resolved by the Bucksport Town Council in Town Council assembled to approve the letter to the Hancock County Commissioners encouraging the use of additional Wind Farm revenues to minimize increases in municipal assessments for the coming year.

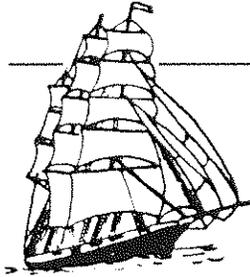
Acted on December 10, 2015

Yes ___ No ___ Abstained ___

Attested by: Kathy Downes, Town Clerk

TOWN OF BUCKSPORT, MAINE

Incorporated June 25, 1792



OFFICE OF THE TOWN MANAGER

P.O. Drawer X
Bucksport, Maine 04416

Phone (207) 469-7368

Fax (207) 469-7369

December 10, 2015

Mr. Eugene Conlogue, Administrator &
Hancock County Commissioners
Hancock County
50 State Street. #7
Ellsworth, ME 04605

RE: 2016 Budget

Dear Mr. Conlogue and Hancock County Commissioners,

The purpose of this letter is to express the support of the Bucksport Town Council for the use of additional Wind Farm benefit revenues in the proposed County Budget to offset the fiscal impact to municipal assessments.

The Town of Bucksport has sustained a number of serious economic blows – in loss of value and in loss of jobs in the recent past. It is necessary for the community to closely scrutinize all municipal expenditures. The County Tax is a significant bill for the Town of Bucksport and the use of County Wind Farm benefits can make a difference in the bottom line for not only Bucksport but for all County communities.

The Bucksport Town Council voted on November 9, 2016 in Resolve #2016-30 to support the request for the use by the County of additional Wind Farm revenues as an expenditure offset for the upcoming year's budget.

Thank you, in advance, for your consideration of our request.

Sincerely,

Susan M. Lessard
Interim Town Manager

**RESOLVE #R-2016-31 TO USE FUNDS FROM WATERFRONT RESERVE TO REPAIR
TOWN DOCK FLOATS IN THE AMOUNT OF \$6,320.60**

Whereas, the Town of Bucksport owns and maintains floats at the Town Dock, and

Whereas, after removal and inspection at the end of the 2015 season, the floats were discovered to be in a deteriorated condition, and

Whereas, the 2015-16 Municipal Budget did not contain sufficient funds to repair the deteriorated floats

Be it resolved by the Bucksport Town Council in Town Council assembled to approve the use of \$6,320.60 for repair of the Town floats to be paid from Waterfont Reserve, Account Number 84-804-03, which has a current balance of \$65,871.14.

Acted on December 10, 2015

Yes ___ No ___ Abstained ___

Attested by: Kathy Downes, Town Clerk

9c

FROM: DUANE NADEAU, PUBLIC WORKS DIRECTOR

TO: SUSAN LESSARD, TOWN MANAGER

REF: 2015 Town Dock Float Lumber

DATE: December 1, 2015

When the Town dock floats were removed for the season in October, four of the existing floats were discovered to need extension repairs. These floats require complete replacement of all material below the waterline.

Last year, we awarded the wood purchase to Viking Inc, Belfast, because Viking Inc is the only locally licensed vendor of "true" marine grade pressure treated wood and has on-hand all sizes of the required wood members. Viking Inc's price quote for the required lumber is \$6,170.60.

The replacement floats also require new bolts, nuts and washers which are not common hardware store sizes. Our past local vendor for this material has been Fastenal Company from Ellsworth. We obtained a new material price quote of \$150.00 for this year's requirement.

Request authorization to place an order for the required lumber from Viking Inc, Belfast, for the amount of \$6,170.60 and to order the hardware from Fastenal for \$150.00.

**RESOLVE #R-2016-32 TO NAME DAVID E. WINCHESTER AS A MUNICIPAL
ORDINANCE PROSECUTOR**

Whereas, the Town of Bucksport operates a full time municipal Police Department, and

Whereas, the Town of Bucksport has local ordinances and regulations which are enforced by the municipal Police Department, and

Whereas the Town of Bucksport seeks to have personnel certified and approved to prosecute violations of local ordinances,

Be it resolved by the Bucksport Town Council in Town Council assembled to approve the naming of David E. Winchester as a designated municipal ordinance prosecutor and supporting the request that he be certified by the Maine Criminal Justice Academy as such.

Acted on December 10, 2015

Yes ___ No ___ Abstained ___

Attested by: Kathy Downes, Town Clerk

9d

APPLICATION FOR MUNICIPAL ORDINANCE PROSECUTOR'S CERTIFICATION

Name of Officer: David E. Winchester

Department of Officer: Bucksport Police Department

Pursuant to Specification S-19 of the Maine Criminal Justice Academy, I am designating the above named certified law enforcement officer as a municipal ordinance prosecutor and am requesting that they be certified by the Maine Criminal Justice Academy as a municipal ordinance prosecutor.

Under Title 30-A, MRSA, Section 2671(3), the municipal officers of the city/town of Bucksport have delegated, to me, their power to authorize individual qualified law enforcement officers to represent the municipality and/or have reserved that power to themselves, and are anticipated to appoint the above named officer to represent the municipality in ordinance prosecutions.

The above-named officer successfully completed an MCJA Board approved course of instruction for municipal prosecution at:

Ellsworth, Maine (location of class)

11/12/15 (date of class)

Sean P. Beagan

11/16/15

Signature of Chief Law Enforcement Officer

Date

NOTE:

In addition to being certified as a municipal prosecutor by the Maine Criminal Justice Academy, the municipal officers must, in writing, authorize the law enforcement officer to represent the municipality. The municipal officers may delegate this power to the chief law enforcement officer for that municipality. This delegation must also be in writing. It is strongly recommended that a copy of the written authorization be presented WITH the MCJA Municipal Prosecutor's Certificate in any court proceeding in which it may be required.

TOWN OF BUCKSPORT
DESIGNATION BY MUNICIPAL OFFICERS

Pursuant to 30-A M.R.S.A. 2671(3), the Chief of Police is authorized to represent the Town of Bucksport in District Court in the prosecution of alleged violations of those ordinances that the Police Department is empowered to enforce, if duly certified in accordance with 25 M.R.S.A. 2803-A(8), or successor statute. The Chief of Police may designate any officer under the Chief's command, if so certified, to perform this prosecutorial function.

Date: _____

**RESOLVE #R-2016-33 TO APPROVE FUNDING FOR THE 2016 SEASON OF THE
WEDNESDAY ON MAIN PROGRAM**

Whereas, the Town of Bucksport supported the Wednesday on Main Program in 2015 in the amount of \$5,000, and

Whereas, the Wednesday on Main program was a success in bringing shoppers and visitors to Bucksport through its events, and

Whereas the Town of Bucksport seeks to continue the success of this program for 2016,

Be it resolved by the Bucksport Town Council in Town Council assembled to approve the funding of the Wednesday on Main program for the 2016 year in the amount of \$3,000 to be taken from TIF Revenues – Account number 65-651-92.

Acted on December 10, 2015

Yes ____ **No** ____ **Abstained** ____

Attested by: Kathy Downes, Town Clerk

9e



December 1, 2015

The Bucksport Town Council
Post Office Drawer X
Bucksport, Maine 04416

RE: Support for the 2016 Wednesday On Main Event Series

Dear Councilors:

Thank you once again for your generous and enthusiastic support – both monetarily in the amount of \$5,000 and with your kind words and attendance – for the 2015 Wednesday On Main event series. It was quite an undertaking and a measureable success, with a revenue gain to take us into 2016.

My goal was simple--bring people to town to generate awareness of and income for our downtown (and other) merchants and spread the word that Bucksport is a terrific community in which to live, work and play. Having fun was the bonus. Every Wednesday in June, July & August saw lots of people on Main Street at our events, and visiting shops and restaurants, enjoying the waterfront and more. We had many partners and helping hands in our effort, too – The Dairy Port, the Chamber, the Marina, The Alamo and our Economic Development Director, local banks and more. The Maine Community Foundation’s support in the amount of a \$10,000 grant was critical, and included \$5,000 toward the purchase of an electronic sign to be placed atop our Water Treatment Building at the intersection of Rt.1 and Main Street. You’ll be receiving more information about that sign separately.

Wednesday On Main’s extensive advertising campaign promoted *all* arts and cultural events in Bucksport, including the Chamber’s Annual Bay Festival, the new Bucksport Arts Festival, all BACAS events, and appearances by Guns & Hoses, which promotion will remain an integral part of our mission – the success of every event is a ‘win win’ for the entire community.

Please consider my request for the amount of \$3,000 from the Town to support the 2016 Wednesday On Main program. Your commitment of this amount would also qualify the program for a matching grant from the Maine Arts Commission. Between your funding of \$3,000, our profits carried forward from 2015 and the matching grant from MAC, if received, the Wednesday On Main program will be poised to schedule another Summer filled with quality events for adults and children in our community, beginning early June, and allow the expansion of our promotional efforts statewide.

With my deepest appreciation, I remain

Cordially yours,

Paula Kee, Chair
Wednesday On Main

c/o Town of Bucksport, Post Office Box X, Bucksport, Maine 04416



PROPOSED BUDGET 2016

| | |
|-----------------------------------|--------------------|
| Performer Fees | \$ 5,000.00 |
| Hall Rentals | 500.00 |
| Advertising | 1,000.00 |
| Printing | 500.00 |
| Miscellaneous | 200.00 |
| Tent Rental | <u>2,500.00</u> |
| TOTAL ANTICIPATED EXPENSES | \$ 9,700.00 |

9f

RESOLVE #R-2016-34 TO APPROVE THE SETTLEMENT AGREEMENT, RELEASE OF CLAIMS WITH BUCKSPORT MILL, LLC

Whereas, the Town of Bucksport (Town) and Bucksport Mill, LLC (Company) disagree about the extent to which the Town is obligated to make payments to the Company with respect to certain tax increment financing districts located in the town for the 2014 year (April 1, 2014-March 31, 2015), and

Whereas the parties have a common interest in resolving the matter without litigation in such a way as to facilitate a healthy working relationship moving forward in an effort to work toward the redevelopment of the property now owned by the Company located in the Town; and

Whereas, the Parties have agreed to resolve their disputes without further litigation or further dispute resolution;

Be it resolved by the Bucksport Town Council in Town Council assembled to authorize and direct the Town Manager to execute and deliver on behalf of the Town of Bucksport, ME (Town) the 'Settlement Agreement, Release of Claims' with Bucksport Mill, LLC in such form as attached to this resolution and authorizes and directs the Town Manager to make payment of the amount mentioned in such agreement to Bucksport Mill, LLC.

Acted on December 10, 2015

Yes ___ No ___ Abstained ___

Attested by: Kathy Downes, Town Clerk

86

SETTLEMENT AGREEMENT, RELEASE OF CLAIMS

This Agreement is entered into between Bucksport Mill, LLC (the “Company”), a Delaware limited liability company with a principal place of business in Bucksport, Maine, and the Town of Bucksport, Maine (the “Town”), a municipal corporation. The Company and the Town are collectively referred to herein at times as “the Parties.”

WHEREAS, the Parties disagree about the extent to which the Town is obligated to make payments to the Company with respect to certain tax increment financing districts located in the Town for the 2014 tax year (April 1, 2014 – March 31, 2015); and

WHEREAS, the Parties have a common interest in resolving the matter without litigation and in such a way to facilitate a healthy working relationship moving forward in an effort to work toward the redevelopment of the property now owned by the Company located in the Town; and

WHEREAS, the Parties have agreed to resolve their disputes without litigation or further dispute resolution; and

NOW, THEREFORE, in consideration of the mutual covenants and consideration contained herein, and in accordance with the foregoing recitals, the Parties agree as follows:

1. The Company warrants that it is the only rightful assignee to all rights and obligations, if any, to, in and under the Amended and Restated Credit Enhancement Agreement dated August 31, 2000 by and between the Town and Champion International Corporation (“CEA 1”) (that replaced the prior Credit Enhancement Agreement between the Town and Champion International Corporation from 1997), relating to the 1997 Champion International Tax Increment Financing District, most recently amended as of an approval letter from the Commissioner of the Maine

Department of Economic and Community Development in a letter dated March 22, 2011, which renamed the Development Program – “Verso Bucksport.”

2. The Company warrants that it is the only rightful assignee to all rights and obligations, if any, to, in and under any agreement (“CEA 2”) relating to the Municipal Development and Tax Increment Financing District – “Verso Bucksport Project,” dated October 28, 2010, and approved by the Commissioner of the Maine Department of Economic and Community Development in a letter dated August 7, 2012. The Town does not confirm or admit the existence of any such agreement.

3. **IN CONSIDERATION OF TWO HUNDRED THIRTY-NINE THOUSAND FIFTY DOLLARS (\$239,050)** paid by the Town, and other good and valuable consideration, the Company, for itself, its officers, directors, agents, insurers and assigns, and any parent, subsidiary or affiliated corporation, does release, acquit and forever discharge the Town, its employees, agents, elected and appointed officials, representatives, attorneys, sureties, insurers, successors and assigns, of and from any and all past, present or future actions, causes of action, claims or demands for payment, damages or costs, or any other thing whatsoever, relating to or arising out of CEA 1, CEA 2 and the tax increment financing districts associated therewith, arising at any time prior to the effective date of this Agreement.

4. **IN CONSIDERATION OF** the Release of all claims above, and the further agreements and promises set forth herein, the Town, for itself, its officers, elected and appointed officials, insurers and assigns, does release, acquit and forever discharge the Company, its employees, agents, officers, directors, agents, insurers, and any parent, subsidiary or affiliated corporation, representatives, attorneys, sureties, insurers, successors and assigns, of and from any and all past, present or future actions, causes of action, claims or demands for payment, damages or costs,

or any other thing whatsoever, relating to or arising out of CEA 1, CEA 2 and the tax increment financing districts associated therewith, arising at any time prior to the effective date of this Agreement.

5. The Parties agree that CEA 1 and CEA 2 shall be deemed to have terminated as of March 31, 2015, and any and all rights or obligations arising after that date are hereby waived, released and cancelled by the Parties.

6. The Parties further agree that they have accepted the consideration specified herein as a complete compromise of matters involving disputed issues of law and that the Parties fully assume the risk that the facts or laws may be otherwise than believed by them.

7. Nothing in this Agreement is intended to compromise the Town's right to continue, terminate, designate, recommend, adopt or advance, additional tax increment financing districts in the Town, including the right to negotiate future credit enhancement agreements as the Town and the Company or any other future party sees fit to do within the parameters of municipal and tax increment financing law.

8. The Company agrees to defend, indemnify and hold harmless the Town for any and all claims to payments under CEA 1 or CEA 2 for tax year 2014 or later.

[Signature pages follow]

IN WITNESS WHEREOF the parties have signed on the dates set forth below.

READ CAREFULLY BEFORE SIGNING

WITNESS:

BUCKSPORT MILL, LLC

By: _____

Its:

Dated:

STATE OF MAINE

COUNTY OF _____

On December ____, 2015, personally appeared the above-named _____, in his said capacity as _____ of BUCKSPORT MILL, LLC, and acknowledged the foregoing to be his free act and deed and the free act and deed of BUCKSPORT MILL, LLC.

Before me,

Notary Public

Printed Name:

[Additional signature page follows]

WITNESS:

TOWN OF BUCKSPORT, MAINE

By: Susan Lessard

Its: Town Manager

Dated: December ___, 2015 authorized pursuant
to Vote of the Town Council on December 12,
2015

STATE OF MAINE
COUNTY OF HANCOCK

On December ___, 2015, personally appeared the above-named Susan Lessard in her said capacity as Town Manager of the Town of Bucksport, Maine, and acknowledged the foregoing to be his free act and deed and the free act and deed of the Town of Bucksport, Maine.

Before me,

Notary Public
Printed Name:

RESOLVE #R-2016-35 TO APPROVE THE DONATION OF TNT RESCUE TOOLS TO THE TOWN OF ORRINGTON FIRE DEPARTMENT

Whereas, the Town of Bucksport Fire Department received the generous donation of a new complete set of Hurt Jaws of Life Extrication E-Tools from Andy & Shelby Silvernail; and

Whereas the new tools are state of the art equipment and are used on Engine 2 in first response to accident scenes, and

Whereas the department no longer uses the TNT Rescue Tools; and

Whereas the Orrington Fire Department is a mutual aid community for Bucksport and lacks any extrication equipment, and

Whereas the equipment would be stored at and maintained by the Orrington Fire Department, but available in emergencies for the Town of Bucksport through a mutual aid agreement,

Be it resolved by the Bucksport Town Council in Town Council assembled to approve the donation of the TNT Rescue Tools to the Orrington Fire Department.

Acted on December 10, 2015

Yes ___ No ___ Abstained ___

Attested by: Kathy Downes, Town Clerk

To: Susan Lessard, Town Manager

From: Craig Bowden, Fire Chief

Date: December 8, 2015

Re: TNT Rescue Tools

As I discussed with you the other day, we received a donation of a complete set of Hurst Jaws of Life Extrication E-Tools worth approximately \$30,000.00 two years ago from Andy & Shelby Silvernail in "honor of the Bucksport Area's First Responders and in Memory of Taylor Darveau", a local teenager who was killed in a tragic motor vehicle accident. The new tools are state of the art equipment that is faster and more powerful than our older tools and are compact enough to carry on Engine 2, which is our first-out truck for accidents. We have not used our old tools since we put the new ones into service.

It is therefore our request that we be allowed to "Pay It Forward" and to donate our "TNT Rescue Tools", which are about 15 years old, to the Orrington Fire Department, who currently do not own any extrication equipment and will not otherwise be able to obtain any in the foreseeable future. Orland Fire does already have tools and those are made available to us through our mutual aid agreement. The following are the major reasons for this request:

- The Bucksport Fire Department has new extrication tools and no longer utilizes the older set of TNT Tools
- The TNT Tools are heavy & require a separate motor, pump and hydraulic hoses to operate and are currently stored on our Rescue Truck. This truck is overloaded and the tools take up a lot of space
- Orrington Fire does not have tools, which requires them to call in mutual aid from other departments when extrication is needed, which then delays a proper response and could literally become the difference between life and death. Bucksport responds to some areas of their district for this purpose through our mutual aid agreement and many of their accidents occur on Route 15, which is heavily travelled by Bucksport citizens
- These tools will be stored at and maintained by the Orrington Fire Department and the tools will still be available to Bucksport should additional tools, equipment and manpower be required at a scene
- Our crews will provide the training to the Orrington crews regarding the proper and safe methods on how to use the tools and equipment
- It truly is one of those "Win-Win" situations and it just makes sense

Thank you for your consideration of this matter and please let me know should you require anything further!

12a

December 8, 2015

Dear Susan,

I wanted to give you a brief of update of how my first week went as the Community & Economic Development Director.

Monday – move in day and met with Brian Sullivan of WVII. I moved the Economic Development Director Office into the old Finance Director’s Office.

Tuesday – I met with Chris White, Chris Connor, Don Houghton, Mayor Keene and WLBZ. I attended the Planning Board Meeting.

Wednesday – I attended Heart & Soul as well as the Senior Resource Committee meetings. I met with Jeff Hammond in regards to a customer who inquired about the Payson property.

Thursday – I met with Glenn Findlay. I attended the Heart & Soul Meeting, Ad Hoc Meeting and Pecha Kucha Event at the Alamo Theater. I researched and found information on Bucksport’s TIF program. I called out to Jeff Leadbetter to inform him of my new position with the Town as well as to follow up on the status of the closing of Harborview Restaurant.

Friday – I met with Paul Hansen, Tim Cough, Radio Shack, NAPA, Banner City Graphics, and Central Maine Cold Storage. I emailed Jeff Leadbetter as I hadn’t heard back from my phone call.

Sunday – I attended “Wreaths Across America” and strategically placed myself at True Value as I figured most of the Councilors would be at the Veterans Memorial. This way the Town would have a presence in more than one Town area.

I had the opportunity throughout the week to work 1-on-1 with Jeff Hammond about ongoing projects. Jeff also helped me with zoning areas and ordinances. I have also met with Jef Fitzgerald on a couple of projects. Everyone with the Town has been very welcoming and I really enjoyed my first week in the office.

Sincerely,

Rich Rotella

TOWN OF BUCKSPORT
CODE ENFORCEMENT OFFICE
REPORT
November, 2015

PERMITS ISSUED

4 building/land use permits were issued, including a demolition permit for AIM Development.
1 plumbing permit was issued.

ADDRESSING ACTIVITY

No activity

BOARD OF APPEALS ACTIVITY

The board of appeals did not meet in November.

PLANNING BOARD ACTIVITY

At their November meeting, the planning board heard concerns on the proposed changes to the town's land use ordinance that would restrict residential occupancies in the commercial section of Main Street. The board decided to remove those restrictions and return the remaining proposed changes to the town council for action.

ENFORCEMENT ACTIVITY

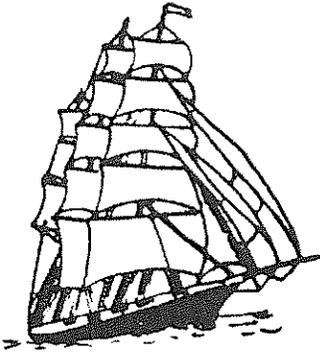
- UPDATE: Clean-up of the junkyard at 993 Silver Lake Road has been effectively completed. Remaining items have been recognized as items the owner wishes to keep for personal use.
- UPDATE: An unpermitted garage on Brookview Drive has now been permitted with the owner's cooperation.
- UPDATE: An unpermitted deck on Stone House Road has now been permitted with the owner's cooperation.
- UPDATE: An unpermitted swimming pool and shed on State Route 46 has now been permitted with the owner's cooperation.
- Sent letters to four property owners who are each conducting a business offering transient lodging to the public via internet advertisements. This land use requires planning board approval and none have been approved.
- A dangerous building at 14 Buck Street has been secured. Further actions are planned to address the fate of the building, which is very dilapidated.

OTHER ACTIVITY

- Continued work to stabilize Wilson Hall. All floors in the building are now stabilized. Staff from Maine Preservation has visited the building as part of an effort to find funding or a developer to restore the building for a new use. A roll-off container was delivered and a local contractor filled it with wood debris from the porch demolition, as well as numerous bags filled with debris collected during a clean-up of the interior. Remaining work includes stabilizing the bell tower roof and installing a cover to stop water leaks.
- Attended a comprehensive plan committee meeting.
- Work continues on the project at Picnic Point. The lamp post and sign structures were installed. Work continues on gathering content for the sign panels, which most likely will be installed in a few months. Met with the graphic artist who has been hired to design the signs.
- Responded to a possible oil leak at a property on Pond Street. A serious flooding problem was found in the basement of the abandoned property, but no oil. The leak was actually coming from another house nearby. DEP was

called in to address the matter. Attempts are being made to contact the owner of the flooded house, but so far no contact has been possible. The property is in foreclosure.

- Conducted building and plumbing inspections.
- Typical office work maintaining records, answering calls and emails, meeting with citizens, answering questions, providing copies of documents.
- I am working with the town's new community & economic development director to establish a strong pro-business, pro-economic growth working relationship.



Chief Sean P. Geagan

BUCKSPORT POLICE DEPARTMENT

PUBLIC SAFETY BUILDING, 89 FRANKLIN STREET
P.O. BOX C-1, BUCKSPORT, MAINE 04416
(207) 469-7951/FAX (207) 469-3122

BUCKSPORT POLICE DEPARTMENT

MONTHLY REPORT

NOVEMBER 2015

Chief Sean Geagan:

In the month of November I had the opportunity to start the mentoring program at the Middle School. This program was started by the Middle School and I was asked to participate in this program. I meet with my mentee twice a month. We have several items on our goal sheet to accomplish. This is a very worth while program and it is time very well spent.

I attended the Thriving in Place board meeting this month. This program continues to get stronger as time goes on. I believe that this is true testament to how strong the town continues to be and how much everyone in the town cares for each other. The board continues to look at ways that we can help others stay in their homes in hard times with a little help.

I assisted a former student with a college project this month. I met with Dylan Soper in my office and he did a full scale interview with me on the subject of drugs in communities. This went very well, the only stipulation that I had for him is that he was to get an A on the paper.

I attended my monthly Maine Chiefs of Police Executive Board meeting this month at the Maine Criminal Justice Academy. There were several topics discussed at this meeting. One of the main topics was the Background Check Initiative in which I am the representative for the Maine Chiefs. This is a topic that is going to be up for discussion in Augusta in the near future. I was also asked to participate in the new concealed weapons carry law discussion this month in which I did.

We had two K-9's visit Bucksport High School this month. This was after a lot of planning and preparation by our school resource officer Eric Marcel. I am happy to say that we had only one violation during this search.

The department received two letters of thanks this month that are included in this report.

Sergeant David Winchester:

In the month of November, Captain Chris Connor (Bucksport Fire Department) and Sergeant David Winchester had the opportunity to travel to Anniston, Alabama for a week long training. The training was funded by FEMA and was held at the Center for Domestic Preparedness.

Sergeant Winchester's trainings and certifications include Field Force Command and Emergency Operations Plans for Rural Jurisdictions. Since returning, Captain Connor and Sergeant Winchester have begun the review and updating of the Town of Bucksport's emergency operations plan.

Sergeant Winchester also attended Municipal Ordinance training and will be responsible for prosecuting any town ordinance violations. These violations include, parking violations, animal violations, fireworks and restrictions of posted road violations.

He attended medical marijuana training in Ellsworth this month. The training included discussion on medical marijuana, requirements of obtaining a medical marijuana license and law changes in the state.

Sergeant Winchester continues to be active in the elderly community and continues his work with the Elder Watch program. Each month, Sergeant Winchester meets with members of the Gardner Commons facility to discuss current events and answer questions. This program has allowed Sergeant Winchester to help assist the elderly community and help provide services that are required to the senior members of Bucksport.

He continues to conduct domestic violence follow up interviews as required by the department's policy. This month, he conducted 2 follow interviews with victims of domestic assault. During the interviews, further information is gathered for the investigation and allows the victim to ask questions and obtain assistance needed.

During one follow up, Sergeant Winchester found Robert Locke of Bucksport, to be in violation of his bail conditions from a domestic violence incident. Locke was charged with violation of conditional release.

Sergeant Winchester also charged Hanes Thibodeau of Orland, with possession of a usable amount of marijuana.

Patrol:

The patrol division had 6 arrests, 36 summons, 24 criminal warnings, 121 traffic warnings, and 22 defects for a total of 209 contacts for the month. The patrol division handled 21 motor vehicle accidents this month. There were a total of 328 complaints for service in the month of November.

Officer Matthew Schmidt was on the top of the road stats this month with 59 contacts of the 209 road contacts for the month. Officer Schmidt had 10 summons, 44 traffic warnings, and 5 defects. Sergeant Winchester had 34 contacts, Officer Knight had 32 contacts, Officer Bishop had 24 contacts, Officer Harlan had 23 contacts, Officer Marcel had 17 contacts, Officer Sullivan had 10 contacts, Officer Findlay had 6 contacts, and ACO Joy had 2 contacts. A partial list of complaints handled for the month is attached to this report.

The department has six areas of crime that are reported each month to the uniform crime reporting system. These areas cover; Criminal Homicide, Forcible Rape, Robbery, Assault, Burglary and Theft. In the month of November we had 0 Criminal Homicides, 0 Forcible Rape, and 0 Robberies. We had 2 assaults and we cleared 2, 3 burglaries, we had 3 thefts, we cleared 2, the total reportable crimes for the month were 8 and we cleared 4. Cases can be cleared by an arrest or exceptional means. This means that the case was solved in one form or another.

School Resource Officer

In the month of November Officer Marcel had a total of 42 contacts. He coordinated a K-9 Search with the Maine State Police. He saw an increase in marijuana, tobacco, and alcohol related offenses/information. This will be his focus for the next few months. His plan is to work with Principal Tracy, Principal Tripp, and Gloria Deredin on this issue. He contacted the National Guard about their alcohol awareness programs in which they visit the schools and for assemblies or classroom lessons.

The month was busy with referrals to the Diversion Program. On average Barb Ames has 1 or 2 juveniles participating in the program. This month she was up to 8 and just released a non-compliant student, putting her at 7 juveniles currently active in the Diversion Program, 6 of those came from the Bucksport Police Department.

Dispatch:

In the month of November the dispatch center handled 544 incidents. All of the town's incidents start with the dispatch center. The department made 3770 radio log entries into the computer. The dispatch center completed 76 burn permits this month; they completed 5 concealed weapons permits. There were 3 street light reports this month. They also completed Court Work, Payroll, UCR reports, and Purchase orders for billing purposes along with answering all calls and greeting the public at the Public Safety Building. During the month of November the dispatchers met with 49 people that came into the public safety building needing some type of service. This does not include the burn permits that citizens came in for this month.

The dispatch center had a staff meeting this month with Chief Geagan and Sergeant Winchester. Several topics were discussed and there were a lot of good ideas that came out of the meeting.

Animal Control:

In the month of November Officer Joy handled 11 dog complaints, 5 cat complaints and 7 other animal complaints. The total number of animal complaints for the month was 23. Officer Joy took in 2 cats and 2 dogs from Bucksport, 3 cats from Hampden, 1 dog from Orrington, He transferred 1 cat to another facility, 2 dogs and 1 cat were reclaimed and 2 cats were adopted to new families this month.

Police Advisory Committee:

The Police Advisory Committee met on the 17th of this month. I have attached the minutes from this meeting to this report.

Respectfully submitted,


Sean P. Geagan
Chief of Police



Susan Collins

October 30, 2015

Coach Sean Geagan
Bucksport High School
102 Broadway
Bucksport, ME 04416

Dear Coach Geagan,

I am pleased to join the community in recognizing your quick thinking and decisive action to save the life of a player at your team dinner. You reacted without hesitation when a student began choking, perhaps saving the student's life. You are a true hometown hero.

Again, thank you for the dedication and care you show to your students and the community at Bucksport High School. I wish you all the best for the future.

Sincerely,

Susan M. Collins
United States Senator

Well-done!

so willing to answer questions and for talking about the positive elements of your job as well as some negative aspects and how to deal with them.

Thank you for the work you do - putting your life at risk to protect and serve my community; God bless you and your family;
Sincerely,

Dear Sgt Winchester,

Thank you so much for taking the time Saturday to talk with my mom and me.

Thank you for giving us a tour of the station and for being so thorough in explaining to us about different tools used and what a patrolman/trooper does

I really enjoyed talking with you about the next steps after highschool and Cif

I choose to pursue this career) what I should be working on now to prepare for those steps. Thank you for being

Involvements by UCR with TO

Total
Involvement

539

| Category | Count | Sub-Category | Count | Sub-Category | Count |
|-----------------------|-------|---------------------------|-------|--------------------------------|-------|
| Murder | 0 | Accident -PI | 1 | Reckless Cond. (Danger/weapon) | 0 |
| Manslaughter | 0 | Accident PI Deer | 0 | Family Quarrels | 7 |
| Rape | 0 | Accident Non Rpt. | 2 | Neighbor Quarrels | 1 |
| Robbery | 0 | Accident Non Rpt Deer | 2 | Harbor Violation | 0 |
| Assault | 1 | Lost and found | 11 | Bomb Threat | 0 |
| Burglary | 3 | Assist Fire | 0 | Open Doors/Windows | 0 |
| Theft | 3 | Assist Ambulance | 10 | Fire Calls Bucksport | 12 |
| Auto Theft | 0 | Assist Agency (LE) | 9 | Fire Permits | 76 |
| Arson | 0 | Escort | 3 | Seasonal Fire Permits | 0 |
| Forgey/Counterfeiting | 0 | Building Check | 4 | Fire Dept Assist Others | 4 |
| Fraud - Bad Checks | 4 | Disturbance | 2 | Ambulance Call | 77 |
| Embezzlement | 0 | Alarm Response Bus. Act. | 0 | Fire Call - Orland | 2 |
| Stolen Property | 0 | Alarm Response Bus. Exc. | 1 | Warrant (Arrest/Info) | 2 |
| Vandalism | 3 | Alarm Response Bus. False | 0 | Harassment | 1 |
| Weapons | 0 | Assist Motorist | 0 | Harassment by Phone | 6 |
| Prostitution | 0 | Missing Person Search | 1 | Threats In Person | 0 |
| Sex Offenses Other | 0 | Assist | 11 | Threats by Mail | 0 |
| Drugs | 2 | Mentally Disturbed Person | 1 | Threats by Phone | 2 |
| Bookmaking | 0 | Commitments - St. Hosp. | 0 | Disabled MV | 2 |
| Off Against Family | 0 | Alarm Resp Home Act. | 0 | Abandoned MV | 1 |
| OUI Comp Rec. | 2 | Alarm Resp Home Exc | 0 | Information | 20 |
| OUI Charge Made | 0 | Alarm Resp Home False | 1 | Well Being Check | 12 |
| Liquor Laws | 0 | Alarm Resp Bank Act. | 0 | Miscellaneous | 8 |

| | | | | | |
|-----------------------|----|--------------------------|----|---------------------------|---|
| Drunkennes | 1 | Alarm Resp Bank Exc | 0 | Probation Violation | 0 |
| Dis. Con. | 0 | Alarm Resp Bank False | 1 | Violation of Bail | 1 |
| Vagrancy | 0 | Alarm Resp School Act | 0 | Violation of PO | 1 |
| Susp. Vehicle | 3 | Alarm Resp School Exc | 0 | Burglary of MV | 0 |
| Susp. Person | 1 | Alarm Resp School False | 0 | Night Hunting | 0 |
| Susp. Condition | 16 | Animal Comp. Dog | 11 | Town office Dir. Detail | 0 |
| Curfew Viol. | 0 | Animal Comp. Other | 7 | Checking Water front | 0 |
| Juvenile Runaway | 0 | Animal Comp. Cat | 5 | Checking Rds Weight Viol. | 0 |
| MV Misdemeanor | 0 | Domestic Assault | 2 | Admin. Special Program | 1 |
| MV Infraction | 6 | Obscene Phone Calls | 0 | Tobacco Violation | 0 |
| Parking Viol. Comp. | 0 | Acc/Unattended Death | 1 | 911 Abandoned call | 7 |
| Parking Ticket Issued | 0 | Civil | 1 | Concealed Firearms Permit | 5 |
| MV Permits | 2 | Criminal Trespass | 0 | Street Light out Report | 3 |
| MV Defects | 10 | Suicide Act/Attemp | 0 | Blank | 0 |
| Warnings Criminal | 0 | Truants | 1 | Blank | 0 |
| Warnings Traffic | 84 | Vehicle Lockouts | 0 | Blank | 0 |
| MV Law Viol. Comp. | 15 | ATL - BOLO | 6 | Blank | 0 |
| Patrol Check | 7 | Littering | 0 | Blank | 0 |
| Summons - Radar | 7 | Land Use Viol | 0 | Blank | 0 |
| Pass Stopped Sch Bus | 0 | Junkyard Viol. | 0 | Blank | 0 |
| Accident - PD | 6 | Firearms Discharge Viol. | 0 | Blank | 0 |
| Accident - PD -Deer | 10 | Hazardous Cond. | 6 | Blank | 0 |

BUCKSPORT POLICE ADVISORY COMMITTEE

MINUTES OF THE MEETING 17 NOVEMBER 2015

Meeting called to order by the Chief at 13:02

Attendance: Three absent; Ormsby, Grant + Bradney.

Reviewed last meeting, no minutes were taken. Secretary fired.

Chief's monthly report accepted as written.

New Business:

Secretary rehired after sound scolding.

Sergeant Winchester attended Emergency Ops Training in Alabama. Excellent classes attended, Winchester already revising current Emergency Ops Plan. No cost to the Town to attend.

Monthly accident report reviewed. 61% of accidents are Car/Deer. Deer are the big losers with cars not faring well in these incidents either.

Update of 2015 JAG Grants. They come out after Thanksgiving. Chief to administer the grants for the whole county, Bucksport receives 10% extra fee. \$5500 in grant \$ plus or minus. Also discussed the pros and cons of patrol using body cameras. No decision as yet.

School Resource Officer is being fully utilized. SRO + Chief met with 80+ students in a bullying course. Program going very well.

2016 SUV up + going, 2013 unit needs warranty work. Town mechanic is a tremendous resource to the department. Ghostport went well. Member Gauvin commented that the Chief is "way too nice". Lengthy discussion regarding adjacent towns hiring PD. It appears to not be a viable plan. Tried several times in the past and the other towns will not pay the associated costs. Plus if an officer is on a case in another town, Bucksport is short an officer which is detrimental to the Town's Public Safety. Also discussed town dispatch. It is not a double cost as is popular conception. Town does not pay a Hancock County dispatch fee. Future planning looks to be a State wide system with three centers, Houlton, Bangor/Orono and Gray. No firm plans in place. Town dispatch remains a very valuable system and the town is lucky to have it in place.

Old Business: None

Next Meeting: 15 December @ 13:00

Meeting adjourned @ 14:15 hrs local.

Respectfully Submitted
Dan See, Citizen Member

Bucksport Fire & EMS November 2015 Monthly Reports

| Calls | November | FYTD |
|-----------------------------|-----------------|-------------|
| EMS | 77 | 425 |
| Fire | 17 | 74 |
| Inspections | 3 | 22 |
| Fire Permits | 77 | 304 |
| EMS Calls/Extra Crew | 6 | 54 |

Projects & Personnel

- Fire & EMS staff have been busy with the multitude of “normal” meetings, trainings and other activities that occur on a monthly basis such as our regular training sessions, County Association & District Chief’s meetings, PROPAC sessions and more. Additionally, this past month we have been participating in discussions with our mutual aid partners to update our agreements and protocols and I also was asked to be a member of the Ellsworth Fire Department’s hiring committee in their search for a new Deputy Chief, which met several times before a selection was made.
- Crews performed hose testing for a couple of days this month and have nearly completed that task for the year, with only a couple dozen more lengths to finish. This is yet another annually required function by NFPA and DOL Standards. With the Ladder Truck back in service, the testing company will be here this week to finalize the testing on the Aerial Ladder, which should wrap up all of our testing and servicing mandates for the year.
- After several weeks of discussions with the current mill property owners regarding fire equipment and gear that remained on-site after the auction took place, they agreed to “donate” it to us at no cost. Crews went down last week and returned with several truckloads of turnout gear, airpaks, and other equipment. While not all of it is in perfect condition, we are currently going through it and should come up with several thousand dollars’ worth of usable gear. We also delivered a trailered foam-generator system for use in Class “B” fires to Webber Tanks. Since that is typically where this type of unit would be utilized, they agreed to store and maintain the unit and we will be doing a training session and drill on-site next spring. Additional gear that we do not need will be made available to surrounding departments for use by their crews.

Training

- Fire crews completed the SCBA “Fit-Tests” and Drills and then performed a familiarization program with the Haz-Mat Response Trailer. All of the equipment was taken out and gone over and tested and then repacked into the trailer for winter storage.
- EMS crews received hands-on training regarding proper Patient Assessment. All patient contacts start with an initial assessment, whether they are injured or ill, to quickly determine what is creating their current signs and symptoms, even if they may already think they know. That proper assessment and determination can drastically affect our actions and course of treatment and can greatly enhance the patient’s ability for a significantly more positive outcome and shorter rehabilitation times.
- Captain’s Chris Connor and Pam Payson participated in a “Live Burn” training session in Orrington at which a half dozen departments completed numerous training rotations in a donated structure before letting the house burn down. Our crews had Engine 3 at the scene and were part of the water supply team for the training which was very successful.

Equipment

- Our response trailers are typically stored at the Waste Water Treatment Facility during the winter months, however, because of the construction at their site, we were not able to do so this year. We have made arrangements with the Water Company, the School System and the Rec Department for storage of these units on their properties, which will allow for these units to still be available for response should we need them.

FROM: DUANE NADEAU, PUBLIC WORKS DIRECTOR

TO: SUSAN LESSARD, TOWN MANAGER

REF: PUBLIC WORKS DEPARTMENT NOVEMBER 2015

DATE: December 8, 2015

Department personnel transported, installed and later removed the Town voting equipment and booths at the Jewett School in support of the November elections.

Work on the Heritage Park Road Phase II project was discontinued for the winter. The disturbed ground was covered with grass seed and hay mulch. The future road's storm water drainage outflow ditch was lined with stone rip rap and a silt fence installed.

In support of the Town Council's program to provide winter sand to Town citizens for private use, 400 cubic yards of sand was transported from a source in Stockton Springs to the BPW storage building and mixed with 40 tons of salt. This mixed salt/sand will be placed in the hopper located in the BPW parking lot when weather conditions warrant its use.

The annual urban area fall leaf pick-up program occurred on November 16th. Fifty cubic yards of leaves were collected from the Town's roadsides and transported to the Transfer Station.

The department continued to support the completion of the waterfront "Center of the Universe" project. A new concrete lamp support base was cast and installed at the project site. One hundred feet of underground electrical conduit was installed to support the new light. Following the installation of the lamp post, the support frames for five informational signs were placed next to brick compass rose.

In preparation for the holiday season, sixty three Christmas trees and their bases were transport from the Town's skating rink to locations along Main Street and US Route 1. The bases were then filled with sand.

An eighteen inch diameter storm water cross drainage pipe was replace on Silver Lake Road. The existing pipe had been blocked by a beaver dam and the metal pipe's bottom had eroded.

In preparation for the winter storm season, the department attacked numerous highway pavement defects by placing 40 ton of hot mix asphalt into the depressions and broken pavement areas.

The snow removal and ice control equipment was installed on the Town's seven dump trucks. The computer control systems for granular and liquid products were calibrated.

| TRANSFER STATION MONTHLY REPORT | | | | | | |
|-------------------------------------|------------------------|--------------------|-------------------------|-------------------|-------------|-------------|
| MONTH | | <u>November</u> | | YEAR | | <u>2015</u> |
| TRIPS | <u>7</u> | TOTAL WEIGHT | <u>166,905</u> LBS | <u>83.5</u> | TONS | |
| <u>7</u> | BALES OF NEWSPAPER | | <u>Shipped 23 Bales</u> | | | |
| <u>11</u> | BALES OF CARDBOARD | | | | | |
| <u>6</u> | BALES OF MIXED PAPER | | | | | |
| <u>2</u> | BALES OF PLASTIC | | | | | |
| SHIPPED | | | | | | |
| <u>4</u> | LOADS OF DEMO | | TOTAL WEIGHT | <u>48,080</u> LBS | <u>24.1</u> | TONS |
| <u>2</u> | LOADS OF METAL | | TOTAL WEIGHT | <u>17,300</u> LBS | <u>8.7</u> | TONS |
| <u>0</u> | LOADS OF TIN CAN | | TOTAL WEIGHT | <u>0</u> LBS | <u>0</u> | TONS |
| <u>1</u> | LOADS OF REFRIGERATORS | | TOTAL WEIGHT | | | |
| | <u>2860</u> | LBS | <u>1.5</u> | TONS | #UNITS | <u>23</u> |
| SHIPPED | | | | | | |
| | <u>17</u> | BATTERIES | | | | |
| | <u>0</u> | PROPANE TANKS | | | | |
| WASTE OIL <u>150</u> PUMPED GALLONS | | | | | | |
| ITEMS GIVEN AWAY <u>1925</u> LBS | | | | | | |
| MONEY IN: | | | | | | |
| FCR GOODMAN | | \$ <u>1,865.03</u> | | | | |
| D M & J | | \$ <u>0</u> | | | | |
| UNIV. RECYCLING | | \$ <u>0</u> | | | | |
| TRANS. STATION | | \$ <u>1,578.75</u> | | | | |
| TOTAL \$ IN | | \$ <u>3,443.78</u> | | | | |

Shipped E-waste
 39 monitors
 137 TU's
 298 Electronics

130

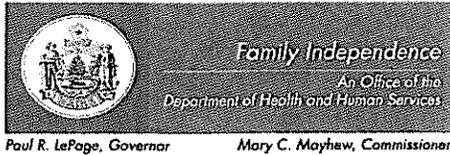
GENERAL ASSISTANCE ORDINANCE APPENDICES A-D 2015-2016

The Municipality of _____ adopts the MMA Model Ordinance GA Appendices (A-C) for the period of Oct. 1, 2015—September 30, 2016. These appendices are filed with the Department of Health and Human Services (DHHS) in compliance with Title 22 M.R.S.A. §4305(4).

Signed the _____ (day) of _____ (month) _____ (year) by the municipal officers:

(Print Name)

(Signature)



Office for Family Independence
19 Union Street
11 State House Station
Augusta, Maine 04333-0011
Tel: (207) 624-4168
Toll Free: 1-800-442-6003
Fax (207) 287-3455

TO: Municipal Officials/Welfare Directors/General Assistance Administrators

FROM: Ian Miller, General Assistance Program Manager

RE: 2015 – 2016 General Assistance Ordinance Maximums

DATE: September 8, 2015

Enclosed please find the following items:

- MMA's new (October 1, 2015–September 30, 2016) “**General Assistance Ordinance Appendix**” (A, C & D).
- “**GA Maximums Summary Sheet**” which consolidates GA maximums into one document. Municipalities do have to insert individual locality maximums from Appendix A and C in the summary sheet where indicated in order to complete the information. The “summary” does not have to be adopted, as it is not an Appendix but a tool for municipal officials administering GA.
- “**GA maximums adoption form**” which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS. (*see “Filing of GA Ordinance and/or Appendices” below for further information*).

Appendix A - D

The enclosed Appendices A - D have been revised for your municipality’s General Assistance Ordinance. These new Appendices, once adopted, should replace the existing Appendices A – D. Even if you have already adopted MMA's model General Assistance Ordinance, the municipal officers must approve/adopt the new Appendices yearly.

The Adoption Process

The **municipal officers (i.e., selectpersons/council)** adopt the **local General Assistance Ordinance and yearly Appendices**, even in town meeting communities. The law requires that the municipal officers adopt the ordinance and/or Appendices **after notice and hearing**. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and
- 3) Move and vote to adopt the ordinance either in its posted form or as amended in light of public discussion.

Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted. *(For a copy of the GA model ordinance, please call MMA's Publication Department, or visit their web site www.memun.org).* In addition, any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that a municipality has adopted the current GA maximums.

We will forward to you, copies of the revised Statute and Policy that cover the changes once they have been published.

Appendix A

Effective: 10/01/15-09/30/16

GA Overall Maximums

Metropolitan Areas

| COUNTY | Persons in Household | | | | |
|---|----------------------|-----|-------|-------|-------|
| | 1 | 2 | 3 | 4 | 5* |
| Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie | 628 | 734 | 916 | 1,141 | 1,326 |
| Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville | 590 | 618 | 733 | 1,025 | 1,185 |
| Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales | 549 | 650 | 849 | 1,070 | 1,136 |
| Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach | 803 | 956 | 1,181 | 1,563 | 1,641 |
| York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York | 958 | 964 | 1,245 | 1,684 | 1,833 |
| Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago | 638 | 773 | 1,025 | 1,466 | 1,747 |

Appendix A

Effective: 10/01/15-09/30/16

| COUNTY | 1 | 2 | 3 | 4 | 5* |
|---|-----|-----|-------|-------|-------|
| Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich | 762 | 810 | 960 | 1,245 | 1,579 |
| York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells | 695 | 796 | 1,009 | 1,370 | 1,418 |

*Note: Add \$75 for each additional person.

Non-Metropolitan Areas

Persons in Household

| COUNTY | 1 | 2 | 3 | 4 | 5* |
|---------------------------|-----|-----|-----|-------|-------|
| Aroostook County | 603 | 620 | 747 | 946 | 1,036 |
| Franklin County | 630 | 658 | 780 | 971 | 1,382 |
| Hancock County | 647 | 733 | 933 | 1,228 | 1,246 |
| Kennebec County | 570 | 659 | 843 | 1,057 | 1,126 |
| Knox County | 736 | 741 | 913 | 1,170 | 1,298 |
| Lincoln County | 666 | 739 | 932 | 1,161 | 1,245 |
| Oxford County | 567 | 618 | 758 | 1,023 | 1,324 |
| Piscataquis County | 578 | 659 | 814 | 1,033 | 1,105 |
| Somerset County | 659 | 690 | 821 | 1,117 | 1,121 |
| Waldo County | 649 | 737 | 873 | 1,189 | 1,265 |
| Washington County | 572 | 629 | 749 | 955 | 1,158 |

* Please Note: Add \$75 for each additional person.

Appendix B

Effective: 10/01/15 to 09/30/16

Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2015, those amounts are:

| Number in Household | Weekly Maximum | Monthly Maximum |
|---------------------|----------------|-----------------|
| 1 | 45.12 | 194 |
| 2 | 83.02 | 357 |
| 3 | 118.84 | 511 |
| 4 | 150.93 | 649 |
| 5 | 179.30 | 771 |
| 6 | 215.12 | 925 |
| 7 | 237.67 | 1,022 |
| 8 | 271.86 | 1,169 |

Note: For each additional person add \$146 per month.

Appendix C

Effective: 10/01/15-09/30/16

GA Housing Maximums (Heated & Unheated Rents)

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should **ONLY consider** adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. **Or**, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. *(See Instruction Memo for further guidance.)*

Non-Metropolitan FMR Areas

| <u>Aroostook County</u> | | <u>Unheated</u> | | <u>Heated</u> | |
|-------------------------|--------|-----------------|--------|---------------|---------|
| Bedrooms | Weekly | Monthly | Weekly | Monthly | Monthly |
| 0 | 108 | 464 | 128 | 550 | |
| 1 | 108 | 464 | 130 | 561 | |
| 2 | 127 | 546 | 158 | 679 | |
| 3 | 164 | 705 | 202 | 868 | |
| 4 | 176 | 758 | 223 | 957 | |
| Franklin County | | | | | |
| Bedrooms | Weekly | Monthly | Weekly | Monthly | Monthly |
| 0 | 114 | 491 | 134 | 577 | |
| 1 | 114 | 491 | 139 | 599 | |
| 2 | 135 | 579 | 166 | 712 | |
| 3 | 170 | 730 | 208 | 893 | |
| 4 | 257 | 1,104 | 303 | 1,303 | |
| Hancock County | | | | | |
| Bedrooms | Weekly | Monthly | Weekly | Monthly | Monthly |
| 0 | 112 | 480 | 136 | 584 | |
| 1 | 124 | 534 | 154 | 663 | |
| 2 | 161 | 691 | 198 | 851 | |
| 3 | 218 | 937 | 263 | 1,133 | |
| 4 | 218 | 937 | 264 | 1,136 | |
| Kennebec County | | | | | |
| Bedrooms | Weekly | Monthly | Weekly | Monthly | Monthly |
| 0 | 94 | 403 | 118 | 507 | |
| 1 | 107 | 460 | 137 | 589 | |
| 2 | 140 | 601 | 177 | 761 | |
| 3 | 178 | 766 | 224 | 962 | |
| 4 | 181 | 778 | 236 | 1,016 | |

Appendix C

Effective: 10/01/15-09/30/16

Non-Metropolitan FMR Areas

| | | <u>Unheated</u> | | <u>Heated</u> | |
|----------------------------------|----------|-----------------|---------|---------------|---------|
| <u>Knox County</u> | Bedrooms | Weekly | Monthly | Weekly | Monthly |
| | 0 | 132 | 569 | 157 | 673 |
| | 1 | 132 | 569 | 157 | 673 |
| | 2 | 156 | 671 | 193 | 831 |
| | 3 | 204 | 879 | 250 | 1,075 |
| | 4 | 221 | 950 | 276 | 1,188 |
| <u>Lincoln County</u> | | | | | |
| | Bedrooms | Weekly | Monthly | Weekly | Monthly |
| | 0 | 119 | 513 | 141 | 607 |
| | 1 | 126 | 540 | 156 | 669 |
| | 2 | 160 | 690 | 198 | 850 |
| | 3 | 202 | 870 | 248 | 1,066 |
| | 4 | 209 | 897 | 264 | 1,135 |
| <u>Oxford County</u> | | | | | |
| | Bedrooms | Weekly | Monthly | Weekly | Monthly |
| | 0 | 93 | 400 | 117 | 504 |
| | 1 | 101 | 420 | 128 | 549 |
| | 2 | 120 | 516 | 157 | 676 |
| | 3 | 170 | 732 | 216 | 928 |
| | 4 | 227 | 976 | 282 | 1,214 |
| <u>Piscataquis County</u> | | | | | |
| | Bedrooms | Weekly | Monthly | Weekly | Monthly |
| | 0 | 103 | 443 | 115 | 496 |
| | 1 | 115 | 493 | 128 | 552 |
| | 2 | 142 | 613 | 158 | 681 |
| | 3 | 184 | 792 | 202 | 870 |
| | 4 | 192 | 827 | 211 | 906 |
| <u>Somerset County</u> | | | | | |
| | Bedrooms | Weekly | Monthly | Weekly | Monthly |
| | 0 | 120 | 517 | 141 | 606 |
| | 1 | 121 | 519 | 147 | 631 |
| | 2 | 143 | 615 | 175 | 753 |
| | 3 | 202 | 869 | 241 | 1,038 |
| | 4 | 202 | 869 | 241 | 1,038 |

Appendix C
Effective: 10/01/15-09/30/16

Non-Metropolitan FMR Areas

| <u>Waldo County</u> | | <u>Unheated</u> | | <u>Heated</u> | |
|----------------------------|--|------------------------|---------|----------------------|---------|
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 116 | 497 | 137 | 590 |
| 1 | | 125 | 538 | 155 | 667 |
| 2 | | 147 | 631 | 184 | 791 |
| 3 | | 209 | 898 | 254 | 1,094 |
| 4 | | 213 | 917 | 269 | 1,155 |

| <u>Washington County</u> | | <u>Unheated</u> | | <u>Heated</u> | |
|---------------------------------|--|------------------------|---------|----------------------|---------|
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 94 | 405 | 118 | 509 |
| 1 | | 100 | 430 | 130 | 559 |
| 2 | | 118 | 507 | 155 | 667 |
| 3 | | 154 | 664 | 200 | 860 |
| 4 | | 188 | 810 | 244 | 1,048 |

Metropolitan FMR Areas

| <u>Bangor HMFA</u> | | <u>Unheated</u> | | <u>Heated</u> | |
|---------------------------|--|------------------------|---------|----------------------|---------|
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 107 | 461 | 131 | 565 |
| 1 | | 124 | 535 | 154 | 664 |
| 2 | | 157 | 674 | 194 | 834 |
| 3 | | 198 | 850 | 243 | 1,046 |
| 4 | | 227 | 978 | 283 | 1,216 |

| <u>Penobscot County HMFA</u> | | <u>Unheated</u> | | <u>Heated</u> | |
|-------------------------------------|--|------------------------|---------|----------------------|---------|
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 99 | 427 | 123 | 531 |
| 1 | | 99 | 427 | 127 | 548 |
| 2 | | 114 | 491 | 151 | 651 |
| 3 | | 171 | 734 | 216 | 930 |
| 4 | | 195 | 837 | 250 | 1,075 |

| <u>Lewiston/Auburn MSA</u> | | <u>Unheated</u> | | <u>Heated</u> | |
|-----------------------------------|--|------------------------|---------|----------------------|---------|
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 89 | 382 | 113 | 486 |
| 1 | | 105 | 451 | 135 | 580 |
| 2 | | 141 | 607 | 178 | 767 |
| 3 | | 181 | 779 | 227 | 975 |
| 4 | | 183 | 788 | 239 | 1,026 |

Appendix C
Effective: 10/01/15-09/30/16

Metropolitan FMR Areas

| <u>Portland HMFA</u> | | <u>Unheated</u> | | <u>Heated</u> | |
|--|--|------------------------|---------|----------------------|---------|
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 148 | 636 | 172 | 740 |
| 1 | | 176 | 757 | 206 | 886 |
| 2 | | 218 | 939 | 256 | 1,099 |
| 3 | | 296 | 1,272 | 341 | 1,468 |
| 4 | | 301 | 1,293 | 356 | 1,531 |
| <u>York/Kittery/S. Berwick HMFA</u> | | | | | |
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 186 | 798 | 210 | 902 |
| 1 | | 186 | 798 | 210 | 902 |
| 2 | | 233 | 1,003 | 270 | 1,163 |
| 3 | | 324 | 1,393 | 370 | 1,589 |
| 4 | | 345 | 1,485 | 401 | 1,723 |
| <u>Cumberland County HMFA</u> | | | | | |
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 111 | 471 | 134 | 575 |
| 1 | | 133 | 574 | 163 | 703 |
| 2 | | 182 | 783 | 219 | 943 |
| 3 | | 273 | 1,175 | 319 | 1,371 |
| 4 | | 325 | 1,399 | 381 | 1,637 |
| <u>Sagadahoc County HMFA</u> | | | | | |
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 138 | 603 | 163 | 702 |
| 1 | | 142 | 611 | 172 | 740 |
| 2 | | 167 | 718 | 204 | 878 |
| 3 | | 222 | 954 | 267 | 1,150 |
| 4 | | 286 | 1,231 | 342 | 1,469 |
| <u>York County HMFA</u> | | | | | |
| Bedrooms | | Weekly | Monthly | Weekly | Monthly |
| 0 | | 126 | 541 | 148 | 637 |
| 1 | | 139 | 597 | 169 | 726 |
| 2 | | 178 | 767 | 216 | 927 |
| 3 | | 251 | 1,079 | 297 | 1,275 |
| 4 | | 251 | 1,079 | 304 | 1,308 |

APPENDIX D - UTILITIES

ELECTRIC

NOTE: For an electrically heated dwelling also see “Heating Fuel” maximums below. But remember, an applicant is *not automatically* entitled to the “maximums” established—applicants must demonstrate need.

1) **Electricity Maximums for Households *Without Electric Hot Water*:** The maximum amounts allowed for utilities, for lights, cooking and other electric uses *excluding* electric hot water and heat:

| <u>Number in Household</u> | <u>Weekly</u> | <u>Monthly</u> |
|----------------------------|---------------|----------------|
| 1 | \$14.00 | \$60.00 |
| 2 | \$15.70 | \$67.50 |
| 3 | \$17.45 | \$75.00 |
| 4 | \$19.70 | \$86.00 |
| 5 | \$23.10 | \$99.00 |
| 6 | \$25.00 | \$107.00 |

NOTE: For each additional person add \$7.50 per month.

2) **Electricity Maximums for Households *With Electrically Heated Hot Water*:** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

| <u>Number in Household</u> | <u>Weekly</u> | <u>Monthly</u> |
|----------------------------|---------------|----------------|
| 1 | \$20.08 | \$86.00 |
| 2 | \$23.75 | \$102.00 |
| 3 | \$27.70 | \$119.00 |
| 4 | \$32.25 | \$139.00 |
| 5 | \$37.30 | \$160.00 |
| 6 | \$41.00 | \$176.00 |

NOTE: For each additional person add \$10.00 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

APPENDIX E - HEATING FUEL

| <u>Month</u> | <u>Gallons</u> | <u>Month</u> | <u>Gallons</u> |
|--------------|----------------|--------------|----------------|
| September | 50 | January | 225 |
| October | 100 | February | 225 |
| November | 200 | March | 125 |
| December | 200 | April | 125 |
| | | May | 50 |

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NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES

| <u>Number in Household</u> | <u>Weekly Amount</u> | <u>Monthly Amount</u> |
|----------------------------|----------------------|-----------------------|
| 1-2 | \$10.50 | \$45.00 |
| 3-4 | \$11.60 | \$50.00 |
| 5-6 | \$12.80 | \$55.00 |
| 7-8 | \$14.00 | \$60.00 |

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

| <u>Number of Children</u> | <u>Weekly Amount</u> | <u>Monthly Amount</u> |
|---------------------------|----------------------|-----------------------|
| 1 | \$12.80 | \$55.00 |
| 2 | \$17.40 | \$75.00 |
| 3 | \$23.30 | \$100.00 |
| 4 | \$27.90 | \$120.00 |

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GA MAXIMUMS SUMMARY SHEET

Note: The overall maximums found in *Appendices A, B, C, D, E, and F* are effective from **October 1, 2015 to September 30, 2016.**

APPENDIX A - OVERALL MAXIMUMS

| <u>County</u> | <u>Persons in Household</u> | | | | | |
|--|-----------------------------|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| NOTE: For each additional person add \$75 per month. | | | | | | |
| (The applicable figures from Appendix A, <i>once adopted</i> , should be inserted here.) | | | | | | |

APPENDIX B - FOOD MAXIMUMS

| <u>Number in Household</u> | <u>Weekly Maximum</u> | <u>Monthly Maximum</u> |
|---|-----------------------|------------------------|
| 1 | 45.12 | 194 |
| 2 | 83.02 | 357 |
| 3 | 118.84 | 511 |
| 4 | 150.93 | 649 |
| 5 | 179.30 | 771 |
| 6 | 215.12 | 925 |
| 7 | 237.67 | 1,022 |
| 8 | 271.86 | 1,169 |
| NOTE: For each additional person add \$146 per month. | | |

APPENDIX C - HOUSING MAXIMUMS

| <u>Number of Bedrooms</u> | <u>Unheated</u> | | <u>Heated</u> | |
|--|-----------------|---------|---------------|---------|
| | Weekly | Monthly | Weekly | Monthly |
| 0 | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| (The applicable figures from Appendix C, <i>once adopted</i> , should be inserted here.) | | | | |

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APPENDIX D - UTILITIES

ELECTRIC

NOTE: For an electrically heated dwelling also see “Heating Fuel” maximums below. But remember, an applicant is *not automatically* entitled to the “maximums” established—applicants must demonstrate need.

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| <u>Number in Household</u> | <u>Weekly</u> | <u>Monthly</u> |
|----------------------------|---------------|----------------|
| 1 | \$14.00 | \$60.00 |
| 2 | \$15.70 | \$67.50 |
| 3 | \$17.45 | \$75.00 |
| 4 | \$19.70 | \$86.00 |
| 5 | \$23.10 | \$99.00 |
| 6 | \$25.00 | \$107.00 |

NOTE: For each additional person add \$7.50 per month.

2) **Electricity Maximums for Households *With Electrically Heated Hot Water:*** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

| <u>Number in Household</u> | <u>Weekly</u> | <u>Monthly</u> |
|----------------------------|---------------|----------------|
| 1 | \$20.08 | \$86.00 |
| 2 | \$23.75 | \$102.00 |
| 3 | \$27.70 | \$119.00 |
| 4 | \$32.25 | \$139.00 |
| 5 | \$37.30 | \$160.00 |
| 6 | \$41.00 | \$176.00 |

NOTE: For each additional person add \$10.00 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

APPENDIX E - HEATING FUEL

| <u>Month</u> | <u>Gallons</u> | <u>Month</u> | <u>Gallons</u> |
|--------------|----------------|--------------|----------------|
| September | 50 | January | 225 |
| October | 100 | February | 225 |
| November | 200 | March | 125 |
| December | 200 | April | 125 |
| | | May | 50 |

FOR MUNICIPAL USE ONLY

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES

| <u>Number in Household</u> | <u>Weekly Amount</u> | <u>Monthly Amount</u> |
|----------------------------|----------------------|-----------------------|
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| 3-4 | \$11.60 | \$50.00 |
| 5-6 | \$12.80 | \$55.00 |
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NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

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| <u>Number of Children</u> | <u>Weekly Amount</u> | <u>Monthly Amount</u> |
|---------------------------|----------------------|-----------------------|
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| 2 | \$17.40 | \$75.00 |
| 3 | \$23.30 | \$100.00 |
| 4 | \$27.90 | \$120.00 |

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