

ANNUAL REPORT
July 1, 2009 - June 30, 2010

BUCKSPORT, MAINE

TWO HUNDRED AND SEVENTEENTH ANNUAL TOWN REPORT

**TOWN OF BUCKSPORT
MAINE**

JULY 1, 2009 TO JUNE 30, 2010

**THIRTY-NINE YEARS OF COUNCIL-MANAGER FORM OF
GOVERNMENT**

RICH IN HERITAGE, LOOKING TO THE FUTURE

MARVIN GRAY
DEDICATION FOR HIS YEARS OF SERVICE TO THE TOWN

The 2009-2010 Town Report is being dedicated in recognition of Marvin Gray's thirty-four years (1976 to 2010) of employment with the Town. Marvin worked at the Highway Department as a laborer and truck driver and retired in August 2010. He was given the assignment during the winter season of plowing the streets on the south end of the compact area because of his excellent operating skills and patience. Marvin was a very dedicated and dependable employee who was known for his wit and humor. Marvin will be missed greatly by his co-workers, friends and the citizens of this community. We thank Marvin for his many years of service to the Town and wish him a very happy and healthy retirement.



ALLAN GORDON
RECOGNITION FOR YEARS OF SERVICE

Allan Gordon, a life long resident of the Town of Bucksport has been recognized by the Bucksport Town Council for serving thirty-three consecutive years (1976 to 2009) as a member of the Bucksport Planning Board. Allan was a dedicated member of the board who rarely missed a meeting and continuously offered his knowledge and guidance to his fellow members. Allan committed many hours of his personal time away from his family to serve the interest of the Town of Bucksport and its citizens. The Bucksport Town Council and the citizens of Bucksport extend their thanks and appreciation to Allan and his family for his many years of service as a member of the Bucksport Planning Board who was recognized for his commitment of time, his high degree of integrity, his vision and his leadership skills.



ELECTED AND APPOINTED TOWN OFFICIALS

PLANNING BOARD

Edward Belcher	March 31, 2011
David Grant	March 31, 2011
Marc Curtis	March 31, 2012
John Daniels	March 31, 2013
Gail Hollowell	March 31, 2014
Rosemary Bamford	March 31, 2015
George Hanson	March 31, 2015

TERMS EXPIRES

TOWN COUNCIL

David Keene	January, 2011
Robert A. Howard	January, 2011
Jeffery Robinson, Sr.	January, 2012
Michael Ormsby	January, 2012
Brian Leeman	January, 2013
David Kee	January, 2013
Bryon Vinton III	January, 2013

RSU #25 Board of Directors

Paul Bissonnette	June 30, 2011
Thomas Foster	June 30, 2012
Melinda K. Stegner	June 30, 2012
Peter Stewart	June 30, 2013

ASSESSOR

Carol Oliver	November, 2011
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BOARD OF ASSESSMENT REVIEW

Cathy Hamburger	March 31, 2011
Daniel See	March 31, 2012
Oliver Jacques	March 31, 2013
Wendy White, Alternate	March 31, 2011

ZONING BOARD OF APPEALS

W Kim Delbridge	March 31, 2011
Louis Levasseur	March 31, 2012
Richard Tennant	March 31, 2013
Jeremy Daigle	March 31, 2014
Emery Deabay	March 31, 2015

PARKS AND RECREATION COMMITTEE

Frederick McHale	March 31, 2011
David Winchester	March 31, 2011
Frederick Trasko	March 31, 2012
Nickey D. S. Wight	March 31, 2012
Patricia Gray	March 31, 2012
Andrew Tyne	March 31, 2013
Sean Geagan	March 31, 2013

CONSERVATION COMMISSION

Robert Cloutier
Julia Edelbute
Gaylen Gray
John Christopher
Linda Plourde
Kathy Downes
Mary Barker

TERMS EXPIRES

March 31, 2011
March 31, 2011
March 31, 2012
March 31, 2012
March 31, 2012
March 31, 2013
March 31, 2013

**TOWN MANAGER, TAX COLLECTOR,
TREASURER AND WELFARE DIRECTOR**

Roger Raymond

Indefinite

TOWN CLERK AND REGISTRAR OF VOTERS

Kathy Downes

Indefinite

POLICE CHIEF

Sean Geagan

Indefinite

**FIRE CHIEF, DIRECTOR OF EMERGENCY
SERVICES AND FIRE WARDEN**

Craig Bowden

Indefinite

RECREATION DIRECTOR

Talbot (Tim) Emery

Indefinite

CEO AND PLUMBING INSPECTOR

Jeffery Hammond

June 30, 2011

SEALER OF WEIGHTS & MEASUREMENTS

Robert M. Wiggin

March 31, 2011

ECONOMIC DEVELOPMENT DIRECTOR

David Milan

Indefinite

HARBOR MASTER

David Grant

March 31, 2011

PUBLIC WORKS DIRECTOR

Duane Nadeau

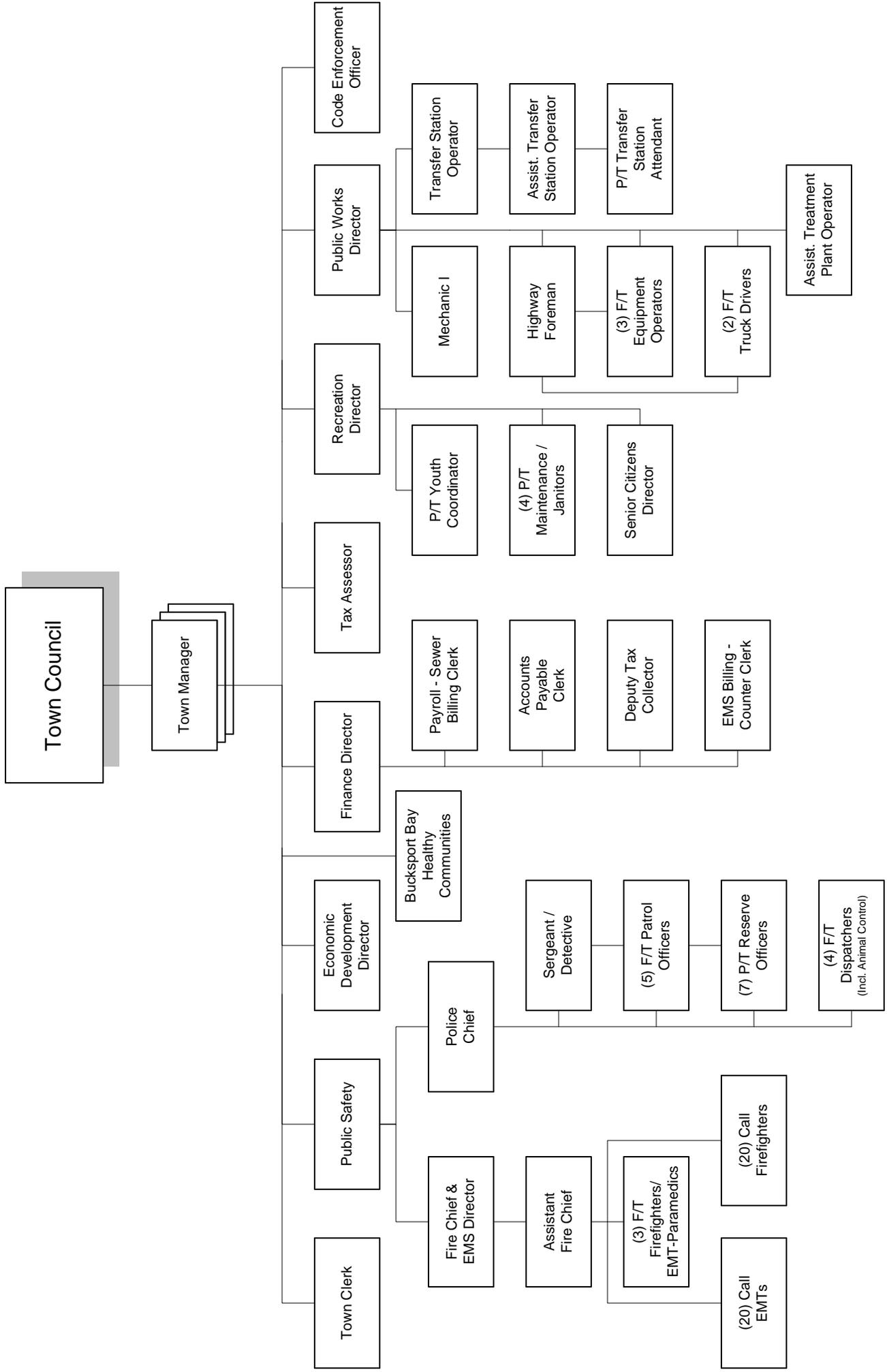
Indefinite

HEALTH OFFICER

Valerie Sulya

March 31, 2012

Town of Bucksport



TOWN MANAGER'S REPORT 2009-2010

I am pleased to make available the Annual Town Report for the period July 1, 2009 to June 30, 2010. Following is a brief summary of the more significant issues I provided administrative support to the Bucksport Town Council during the fiscal year. This is in addition to my responsibilities as Treasurer, Tax Collector and General Assistance Administrator.

Implementation of the School Consolidation -

In January 2009, the citizens of Bucksport voted to form Regional School Unit (RSU) #25 and transfer all school related responsibilities and assets to the new RSU. Even though our Superintendent of Schools and Finance Director handled many of the tasks associated with the new district, transfer of the school department's assets required a careful and accurate accounting of all buildings, facilities and equipment and documentation of past use for each entity. In addition, it was necessary to transfer all property consistent with the Consolidation Plan that was approved by the citizens of Bucksport. A User Agreement was prepared identifying all properties, assigned ownership and responsibility for maintaining each building and facility by entity. The agreement was reviewed by the respective legal counsels and approved by the Board of Directors for RSU #25 and the Bucksport Town Council. The agreement, in addition to the deeds and easements, were recorded at the Hancock County Registry of Deeds establishing a permanent record of ownership.

Energy Improvements -

The Town of Bucksport contracted with a consultant to prepare an energy audit for all principle buildings owned by the Town. The report identified numerous energy deficiencies and recommendations for each structure. The Town Council chose to fund all recommendations that resulted in a payback of less than five years. The projects were funded from the reserve accounts that have been established for each building and a grant from Efficiency Maine. The Town has also had discussions with Bangor Gas to extend natural gas into the compact area. The line currently extends to the Verso Mill. In order to distribute natural gas into the compact area, a decompression station has to be constructed to lower the pressure of the gas to a level that allows for distribution to homes and businesses. Bangor Gas is currently working to determine the feasibility of undertaking this project. If favorable, distribution lines could be installed as early as the 2011 construction season. Other energy related projects have included installation of a new wood pellet boiler at the wastewater treatment facility. The improvement is being paid for from a grant in the amount of \$85,000 received from Efficiency Maine. The Town Council also pursued the feasibility of installing a wind-powered turbine but indefinitely postponed the project due to a potentially unfavorable return on investment. During the ensuing fiscal year, the Town Council will pursue the feasibility of developing a wood-fired co-generation facility that could provide the energy needs for the businesses in the industrial park.

Drainage Improvements - The Town Council sanctioned the services of a civil engineer to determine the extent of the drainage problems in the Townsite and Miles Lane areas. The consultant identified the Townsite area to have some very serious drainage issues and recommended that a new drainage system be installed to address the problem. The Town was successful obtaining from the Department of Economic and Community Development a grant in the amount of \$385,000 for the project. The construction contract was awarded by the Town Council in August and the work will be completed by November 2010.

Highway Improvements - Numerous road and street projects were included in the 2009-2010 Capital Improvement Plan. Of most consequence, was reclaiming and paving the surface and improving the drainage system along a portion of Central Street commencing at the intersection of Broadway and extending approximately 600' north of the intersection of the Race Course Road. Central Street is a minor collector and is the responsibility of the State of Maine. Because the street was in poor condition and MDOT had no intention of doing any improvements to the street, the Town offered to take the lead and complete the repairs if MDOT agreed to pay for fifty percent of the project cost. MDOT agreed to the offer and provided \$225,000 to the Town as the State's share. Construction began in May 2010 and should be completed by the end of September.

Land Use Ordinance -

After three years of effort, the Bucksport Town Council adopted a new Land Use Ordinance, which is reflective of the recommendations outlined by the 2003 Comprehensive Plan. The rural area realized the most significant changes, which included the division of the zone into two districts, Rural 1 and Rural 2 in addition to the Route 15 District and further division of the districts into sections. There are seven sections in the Rural 1 District and twelve sections in the Rural 2 District. Other changes included reestablishing the Shoreland Zoning District as an overlay district, creating new setback requirements and reviewing the permitted uses for each district and section. The new ordinance may be found on the town's website at www.bucksport.biz.

Capital Improvements -

The fourth year of a five-year capital improvement plan was completed. The plan included numerous street and road projects that the Public Works Director has elaborated on in his annual report, new concession stand and bathroom facility, trail extension at Miles Lane, new backhoe and equipment storage building for the Highway Department, parking lot improvements in the downtown area, and new electronic monitoring system for waste water facilities. The Capital Improvement Plan is prepared every five years and updated annually. A new five-year plan will be developed during the ensuing year for the period 7-1-2011 to 6-30-2016.

Services for Senior Citizens - The Town Council completed an extensive review of several services offered to the seniors of Bucksport and surrounding communities. The areas of study included the meals program, transportation and activities. The findings and recommendations of the committee were approved by the Bucksport Town Council and delegated to the administrative staff for implementation. Efforts have been ongoing by staff to implement the report's recommendations.

Future Issues - The most prevalent issue facing the town council today is the state of our economy and its impact on municipal financing. Loss of local and state revenues has created difficulty developing a budget, which maintains services and a stable mill rate. Because of a relatively strong fund balance, the town council has been able to maintain status quo and to fund the needed capital improvements, but if the economy does not improve for an extended period of time, the state of the Town's financial status will begin to diminish.

Other issues have included the need to build a new secondary wastewater treatment facility to replace the current primary treatment plant, to develop economic development opportunities, to develop services and facilities to improve of the quality of life for citizens, and maintain a healthy financial status in order to fund services and maintain personnel at the current level. I trust the town council will continue to work assiduously to achieve its goals.

I would like to encourage all citizens to take the time to review this report, which includes detailed information regarding the finances of this community, reports from all of the department heads regarding services and personnel and reports from the finance director, town clerk, economic development director, assessor, code enforcement officer, health plan coordinator and school administrative personnel.

In closing, I would like to take this opportunity to thank all the department heads, supervisors, office staff, and all the other employees for their dedication and hard work. I would like to extend my appreciation to the members of the Bucksport Town Council, all the committee and board members and citizens of this community for the support and guidance provided.

Remember, it is with your support that we continue to strive to make this community "Rich in Heritage and Looking to the Future".

Respectively submitted,
Roger Raymond, Town Manager

FINANCE

The Finance Department is responsible for the custody, collection, disbursement and investment of Town funds in accordance with generally accepted accounting principles, town policies and procedures and applicable state law. Responsibilities also include the collection of all Town revenues and disbursement of all monies, while maintaining fiscal control over all expenditures to ensure budget appropriations are not exceeded. In addition, the department is required to produce monthly and annual financial reports and analyses regarding the Town's financial status, as required by the Town Manager, Town Council or external auditors. Further, the Finance Department provides financial assistance to Bucksport Bay Healthy Communities Coalition and currently accounts for in excess of \$500,000 of federal, state and local grant awards. The Finance Department consists of five employees including the Finance Director, Accounts Payable Clerk / Deputy Treasurer, Deputy Tax Collector, EMS (Ambulance) Billing Clerk and Payroll Clerk / Utility Billing Clerk. The office staff processed in excess of 21,000 transactions, including vital statistics for the year ended June 30, 2010, of which 6,395 were by mail, in total a 0.5% decrease when compared with the previous fiscal year.

Financial and Economic Trends / Factors:

Local Economic Factors -

Bucksport's financial performance and management of resources remains strong with nine consecutive general fund surpluses. The undesignated general fund balance increased to \$7.40 million for the year ended June 30, 2010 from \$7.06 million for the same period in 2009 or a 4.8% increase.

In fiscal 2010, economic conditions remained much the same as the same 2009 period. Property values have maintained or improved slightly as evidenced by minimal growth in residential home starts with 14 new single-family residences generating approximately \$1.4 million in new assessed value. Likewise, commercial values added approximately \$1.8 million to the Town's overall valuation with Central Maine Power's investment in additional transmission lines of \$1.3 million and the addition of several cell towers totaling \$0.5 million. More significantly, approximately \$9.0 million was added in industrial property value through Verso Paper's investment in energy improvements at their Bucksport mill. Nonetheless, the local economy continues to mirror overall regional economic conditions.

Fiscal 2010 budget expectations continued to support operational and program needs within LD-1 tax limitations somewhat stunted by the economic downturn and flat local economy. Property taxes remained the largest source of revenue for the Town in fiscal 2010, comprising approximately 66% of revenues. The Town's mill rate declined to 12.5%, down from 12.8% and is the sixth consecutive year that the mill rate had declined or remained unchanged. Substantially all of the decrease was attributed to growth in assessed values due to investment in new or existing residential, commercial and industrial properties, partially offset by declining state revenue sharing and other municipal revenues.

Uncollected real estate and personal property taxes and liens totaled \$237,569, an increase of \$19,644 or 9.0% from the 2009 period. The increase represents an increase in the dollar value of liens filed on unpaid taxes, partially offset by a decline in the balance of unpaid personal property taxes for fiscal year ended 2010 when compared to the same 2009 period. Nonetheless, overall tax collection rates remain level at 98.1% for both fiscal 2010 and 2009.

The projected near-term financial outlook for Bucksport remains stable, consistent with its recent financial results, the current level of the unreserved fund balance along with the expected positive outcome of Verso Paper's recent diversification of paper products and plans to produce greater amounts of green energy at its Bucksport plant on the local economy. The housing market will likely suffer the effects of the extended economic recovery period with continued slow sales and the potential for reduced home values. Revenue streams may contract further as state budget and referendum outcomes unfold.

Financial Trends –

Governmental Activities –

For the fiscal year ended June 30, 2010, the general fund total fund equity increased by \$226,448 over the prior fiscal year. Non-major fund equity decreased by \$138,707 from the prior fiscal year. Most of the increase in the general fund came as a result of under-spent appropriations in a majority of expenditure categories and several over-budget revenue categories. The decrease in the non-major fund equity balance was incurred due to the dissolution of the Bucksport School Department and subsequent transfer of balances to Regional School Unit No. 25. Those transfers alone totaled \$400,851, with a large majority representing special revenue funds. *Refer to the Audited Financial Statements found at the back of this report for further details.*

FINANCE

Financial Trends (continued) –

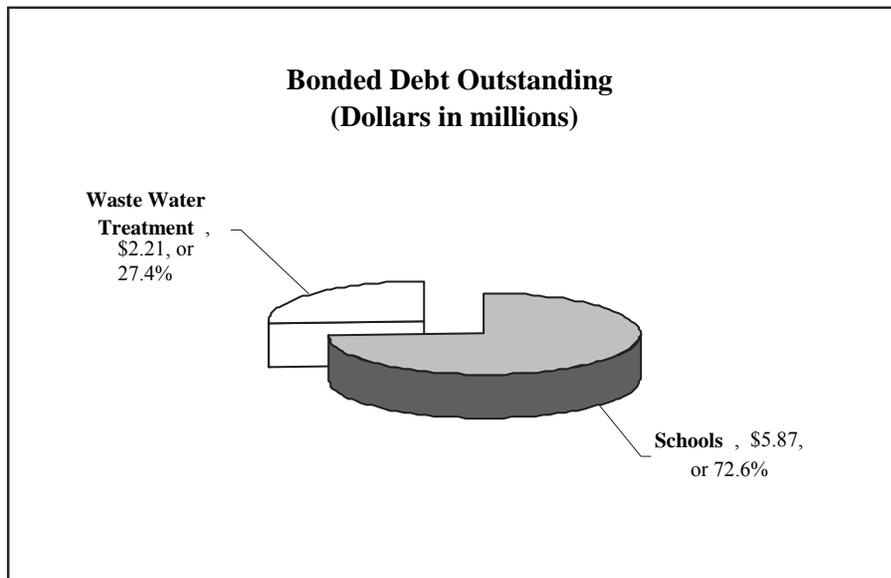
Business-type Activities –

The Town's sewer department is separately funded primarily with user fees. Fiscal 2010 operating costs decreased by approximately 1.9% when compared to fiscal 2009. The decrease is primarily attributed to a reduction in regular maintenance & repair on existing facilities and equipment due to the recent investment of capital and local funds on upgrades, mainly in the 2009 period. User fees increased approximately 5.6% for the twelve months ended June 30, 2010, over the 2009 period, resulting from both increased fees and usage rates. Despite the increase, the Town's user rates remain within the bottom twenty-five percent of sewer rates statewide, based on a recent Maine Rural Water Association sewer rate survey.

Long-term Financial Planning –

Debt –

At June 30, 2010, the Town had \$8.08 million in bonds outstanding versus \$8.89 million last year, a decrease of 9.1%, primarily due to normal principal reduction, including the payoff of a 1990 general obligation bond.



Undesignated Fund Balance Policy –

To limit the Town's exposure to unforeseen cost and more specifically to provide an adequate level of funding should a significant valuation loss occur from its largest taxpayer (Verso Paper), Bucksport adopted an Undesignated Fund Balance Policy in May of 2007. The Town's management designed the policy around maintaining a level of funding in Undesignated Fund Balance (surplus) that provides financial stability for the community into the near future, as Verso's valuation accounts for approximately 44% of the Town's overall valuation. In addition, the policy will assist the Town in maintaining its current favorable bond rating and provide direction to the Town Manager during annual budget preparation. The policy requires that a surplus minimum be maintained equal to three months of the Town's total expenses (gross budget) plus an amount equal to three months of the annual taxes for the mill. For example, if the Town's proposed gross budget is \$17,000,000 and the annual taxes for the mill are \$4,140,000, then the minimum to retain in surplus would be \$5,285,000 calculated as follows: $(\$17,000,000 \times 25\% = \$4,250,000) + (\$4,140,000 \times 25\% = \$1,035,000)$. The Town maintained balances in excess of the required minimum level for the fiscal years ended 2010 and 2009 of \$2.89 million and \$0.75 million, respectively. (NOTE: A significant shift in the excess of the required minimum level was realized from the exclusion of school department expenses based on the formation of RSU #25.) The policy also includes a provision for the suggested utilization of excess funds on future capital improvements and/or accelerated payment of debt service.

FINANCE

Looking Ahead:

Fiscal 2011 Budget –

On May 27, 2010, the Town Council approved a gross budget for the period 7-1-2010 to 6-30-2011 totaling \$10,033,865, which reflects a decrease of approximately \$366,000 or 3.5%. Much of the decrease can be attributed to reductions in amounts raised for nearly all municipal departments along with reductions in general education costs. The local portion of education costs totaled \$5,287,017, representing an approximate decrease of \$91,000 from the 2010 period. *For details on total appropriations, refer to the Budget Comparison documents that follow.*

The net tax commitment totaled \$8,102,084, which reflected a small increase of approximately \$55,823 or 0.7%. The tax rate was set at 12.52 mills based on the total adjusted local valuation of \$681,603,142, which includes both the homestead and BETE valuation adjustments. The mill rate remained unchanged in comparison to the previous year.

Please refer to the municipal and sewer budget comparison information that follows for specific details on the fiscal 2011 budget.

Electronic Payment Processing –

On October 14, 2010, the Bucksport Town Council voted to approve the Town's participation in the Rapid Renewal Program for the re-registration of cars and trailers on-line. In addition, the Town will participate in the Maine PayPort Program for the acceptance of debit and credit cards over the counter. Credit cards will be accepted for most payments except real estate and personal property taxes. The Town also reserves the right to decline acceptance of debit and credit cards for certain other transactions. Both programs are expected to be operational on or around January 1, 2011. For more information on electronic payments, contact the Town Office during regular business hours.

Acknowledgements:

I would like to extend my sincere gratitude to each member of the Town Office staff for their hard work and the courteous and professional manner in which it is carried out. This type of service helps to promote a greater measure of cooperation and communication between the municipality and its constituents. To the Town Manager and Town Council for making Bucksport a wonderful place to live, work and recreate.

Respectfully Submitted,

Deborah S. Fitzpatrick
Finance Director

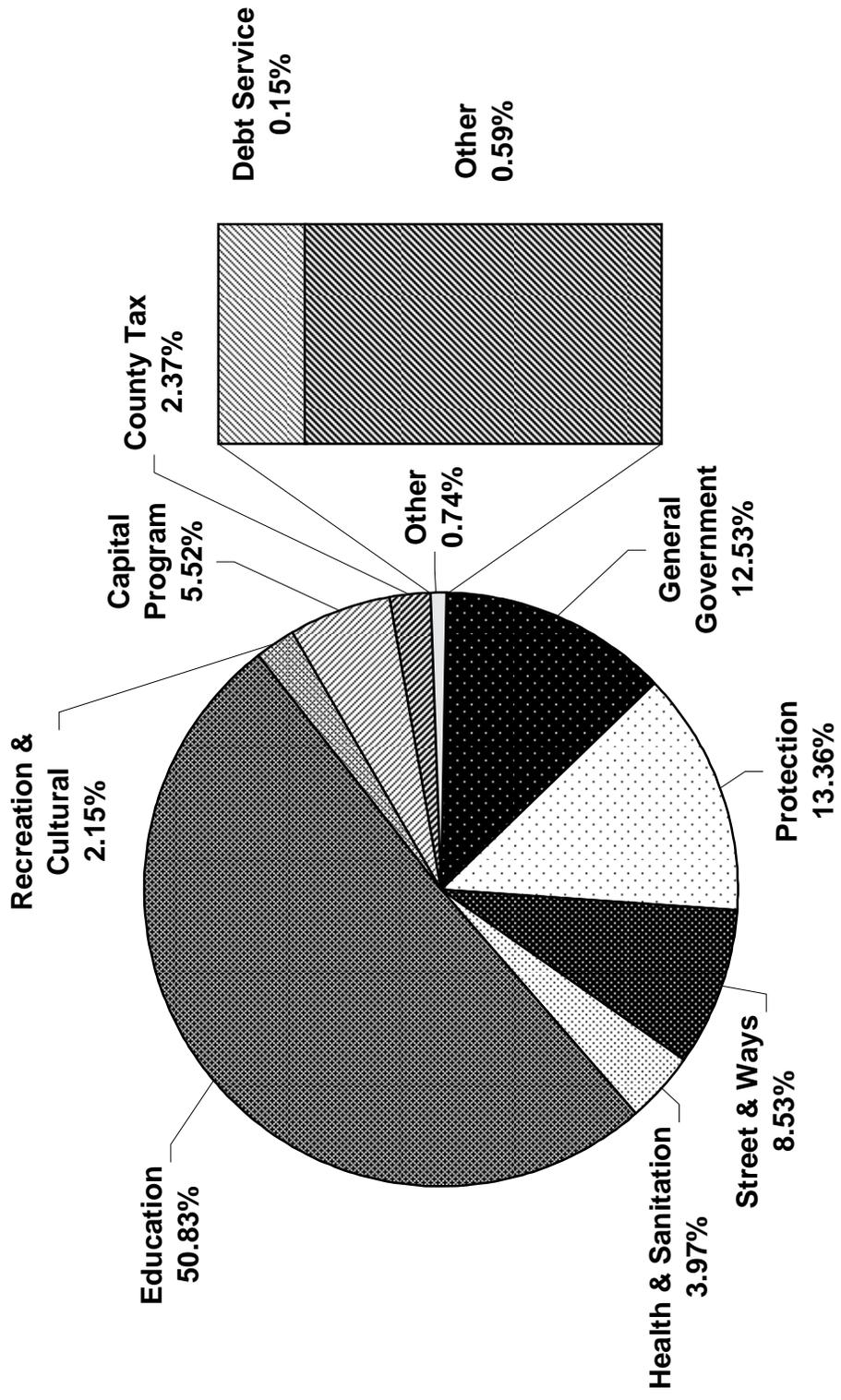
**TOWN OF BUCKSPORT
OVERALL BUDGET COMPARISON FOR FISCAL YEAR 7-1-2010 TO 6-30-2011**

Account Number	Account Name	2007-2008		2008-2009		2009-2010		2010-2011		Increase Decrease	Percent Change
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual		
EXPENDITURES:											
50	General Government	\$ 1,278,236	\$ 1,120,173	\$ 1,287,456	\$ 1,159,664	\$ 1,284,357	\$ 1,159,664	\$ 1,303,213	\$ 1,303,213	\$ 18,856	1.47%
51	Protection	\$ 1,322,991	\$ 1,246,702	\$ 1,383,854	\$ 1,279,611	\$ 1,359,836	\$ 1,279,611	\$ 1,390,121	\$ 1,390,121	\$ 30,285	2.23%
52	Street & Ways	\$ 804,415	\$ 840,921	\$ 877,423	\$ 836,023	\$ 861,935	\$ 836,023	\$ 887,757	\$ 887,757	\$ 25,822	3.00%
53	Health & Sanitation	\$ 441,888	\$ 369,063	\$ 436,725	\$ 368,383	\$ 413,552	\$ 368,383	\$ 412,406	\$ 412,406	\$ (1,146)	-0.87%
54	Com. & Social Agencies	\$ 56,502	\$ 52,254	\$ 57,602	\$ 53,778	\$ 57,602	\$ 53,778	\$ 57,102	\$ 57,102	\$ (500)	-0.87%
55	Education	\$ 11,869,134	\$ 11,487,579	\$ 5,446,493	\$ 11,555,674	\$ 5,378,158	\$ 11,555,674	\$ 5,287,017	\$ 5,287,017	\$ (91,141)	-1.69%
56	Recreation & Cultural	\$ 214,162	\$ 192,099	\$ 220,022	\$ 201,234	\$ 223,336	\$ 201,234	\$ 223,542	\$ 223,542	\$ 206	0.09%
57	Capital Program	\$ 756,000	\$ 756,000	\$ 737,000	\$ 737,000	\$ 566,000	\$ 737,000	\$ 573,900	\$ 573,900	\$ 7,900	1.40%
58	Debt Service	\$ 21,487	\$ 21,487	\$ 21,130	\$ 21,130	\$ 20,772	\$ 21,130	\$ 15,412	\$ 15,412	\$ (5,360)	-25.80%
59	Cemetery	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ 4,120	\$ -	0.00%
60	County Tax	\$ 256,042	\$ 256,041	\$ 240,444	\$ 240,444	\$ 230,562	\$ 240,444	\$ 247,236	\$ 247,236	\$ 16,674	7.23%
64	Overlay	\$ -	\$ 62,735	\$ -	\$ 7,573	\$ -	\$ 7,573	\$ -	\$ -	\$ -	n/a
65	TIF	\$ -	\$ 956,446	\$ -	\$ 872,017	\$ -	\$ 872,017	\$ -	\$ -	\$ -	n/a
66	Uncategorized Expenses	\$ -	\$ 230,127	\$ -	\$ 311,645	\$ -	\$ 311,645	\$ -	\$ -	\$ -	n/a
	Total Budget Expend.	\$ 17,024,977	\$ 17,595,747	\$ 10,712,269	\$ 17,648,296	\$ 10,400,230	\$ 17,648,296	\$ 10,401,826	\$ 10,401,826	\$ 1,596	0.02%
	Total Municipal Budget	\$ 5,155,843	\$ 6,108,168	\$ 5,265,776	\$ 6,092,622	\$ 5,022,072	\$ 6,092,622	\$ 5,114,809	\$ 5,114,809	\$ 92,737	1.85%
	Total School Budget	\$ 11,869,134	\$ 11,487,579	\$ 5,446,493	\$ 11,555,674	\$ 5,378,158	\$ 11,555,674	\$ 5,287,017	\$ 5,287,017	\$ (91,141)	-1.69%
REVENUES:											
1001	Property Tax School	\$ 5,398,284	\$ 5,398,284	\$ 5,446,493	\$ 5,446,493	\$ 5,378,158	\$ 5,446,493	\$ 5,287,017	\$ 5,287,017	\$ (91,141)	-1.69%
1001	Property Tax Municipal	\$ 2,522,477	\$ 3,687,354	\$ 2,310,288	\$ 3,400,747	\$ 2,107,079	\$ 3,400,747	\$ 2,287,862	\$ 2,287,862	\$ 180,783	8.58%
1002	Supplemental	\$ -	\$ 21,534	\$ -	\$ 25,783	\$ -	\$ 25,783	\$ -	\$ -	\$ -	n/a
1003	Motor Vehicle Excise	\$ 545,000	\$ 718,853	\$ 570,000	\$ 669,992	\$ 570,000	\$ 669,992	\$ 575,000	\$ 575,000	\$ 5,000	0.88%
1004	Boat Excise	\$ 4,500	\$ 5,907	\$ 4,500	\$ 5,439	\$ 4,500	\$ 5,439	\$ 4,500	\$ 4,500	\$ -	0.00%
1005	Auto Registration Fees	\$ 16,000	\$ 18,485	\$ 16,000	\$ 18,054	\$ 16,000	\$ 18,054	\$ 16,000	\$ 16,000	\$ -	0.00%
1006	Recre. Veh. Registration Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	n/a
1007	Interest on Taxes	\$ 18,000	\$ 35,068	\$ 19,000	\$ 33,800	\$ 19,000	\$ 33,800	\$ 19,000	\$ 19,000	\$ -	0.00%
1008	Interest on Investment	\$ 160,000	\$ 464,125	\$ 160,000	\$ 312,435	\$ 100,000	\$ 312,435	\$ 100,000	\$ 100,000	\$ -	0.00%
1009	Tax Lien Cost	\$ 5,700	\$ 12,215	\$ 7,500	\$ 11,013	\$ 8,504	\$ 11,013	\$ 9,945	\$ 9,945	\$ 1,441	16.94%
1010	Town Clerk Revenues	\$ 7,000	\$ 11,823	\$ 7,500	\$ 11,856	\$ 7,500	\$ 11,856	\$ 7,500	\$ 7,500	\$ -	0.00%
1011	TIF Revenues	\$ 107,500	\$ 107,500	\$ 113,500	\$ 113,500	\$ 92,500	\$ 113,500	\$ 100,895	\$ 100,895	\$ 8,395	9.08%
1012	Surplus	\$ 367,000	\$ -	\$ 425,000	\$ -	\$ 300,000	\$ -	\$ 333,900	\$ 333,900	\$ 33,900	11.30%
1013	Miscellaneous Income	\$ 200	\$ 7,426	\$ 1,000	\$ 39,947	\$ 1,000	\$ 39,947	\$ 1,000	\$ 1,000	\$ -	0.00%
1014	Homestead Reimbursement	\$ 109,784	\$ 109,784	\$ 100,664	\$ 100,664	\$ 96,082	\$ 100,664	\$ 73,082	\$ 73,082	\$ (23,000)	-23.94%
1016	BETE Reimbursement	\$ -	\$ -	\$ 258,360	\$ 258,374	\$ 464,942	\$ 464,942	\$ 455,000	\$ 455,000	\$ (9,942)	-2.14%
1017	Fee in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,800	\$ 10,800	\$ 10,800	n/a
1201	Planning Board Fees	\$ 560	\$ 1,868	\$ 1,000	\$ 1,768	\$ 1,000	\$ 1,768	\$ 1,000	\$ 1,000	\$ -	0.00%
1202	Code Enforcement Fees	\$ 9,000	\$ 7,539	\$ 9,000	\$ 7,536	\$ 9,000	\$ 7,536	\$ 9,000	\$ 9,000	\$ -	0.00%
1203	Plumbing Inspect. Fees	\$ 3,500	\$ 4,356	\$ 3,500	\$ 2,807	\$ 3,500	\$ 2,807	\$ 2,500	\$ 2,500	\$ (1,000)	-28.57%
1301	General Assistance Reim.	\$ 5,000	\$ 3,341	\$ 5,000	\$ 2,831	\$ 4,000	\$ 2,831	\$ 4,000	\$ 4,000	\$ -	0.00%
1302	Tree Growth Reimbursement	\$ 9,000	\$ 19,461	\$ 14,000	\$ 28,341	\$ 14,000	\$ 28,341	\$ 14,000	\$ 14,000	\$ -	0.00%
1303	State Revenue Sharing	\$ 545,000	\$ 494,397	\$ 485,000	\$ 461,059	\$ 435,000	\$ 461,059	\$ 300,000	\$ 300,000	\$ (135,000)	-31.03%
1304	Veteran Ex. Reimbursement	\$ 2,000	\$ 2,419	\$ 2,000	\$ 2,398	\$ 2,000	\$ 2,398	\$ 2,000	\$ 2,000	\$ -	0.00%

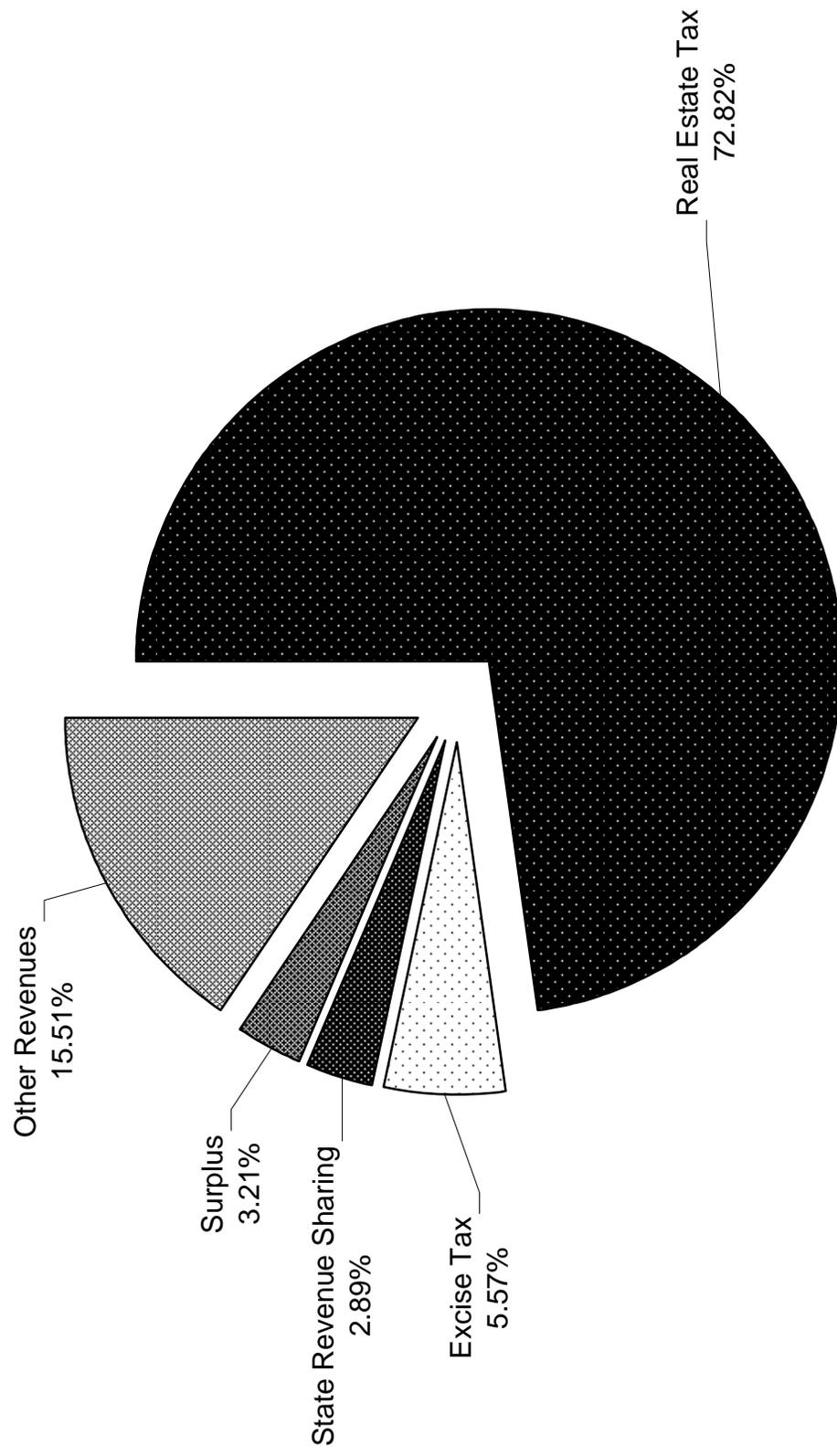
**TOWN OF BUCKSPORT
OVERALL BUDGET COMPARISON FOR FISCAL YEAR 7-1-2010 TO 6-30-2011**

Account Number	Account Name	2007-2008		2008-2009		2009-2010		2010-2011		Increase Decrease	Percent Change
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget		
2001	Fire Protection Subsidies	\$ 24,300	\$ 24,809	\$ 25,318	\$ 25,829	\$ 26,340	\$ 26,340	\$ 26,628	\$ 288	1.09%	
2002	Ambulance User Fees	\$ 157,500	\$ 349,394	\$ 183,030	\$ 384,677	\$ 189,030	\$ 189,030	\$ 193,630	\$ 4,600	2.43%	
2003	Ambulance Subsidies	\$ 26,048	\$ 29,162	\$ 32,273	\$ 34,609	\$ 36,945	\$ 36,945	\$ 38,537	\$ 1,592	4.31%	
2004	Non Receiving Collection Rev.	\$ 98,075	\$ -	\$ 98,075	\$ -	\$ 98,075	\$ -	\$ 98,075	\$ -	0.00%	
2005	Miscellaneous Fire Revenues	\$ -	\$ 3,054	\$ -	\$ 3,442	\$ -	\$ -	\$ -	\$ -	n/a	
2201	Police Revenues	\$ 1,800	\$ 9,986	\$ 2,000	\$ 7,277	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%	
2203	Animal Control Fees	\$ 1,500	\$ 3,523	\$ 1,700	\$ 3,219	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%	
2401	Dispatch Subsidies	\$ 11,532	\$ 11,706	\$ 11,880	\$ 11,740	\$ 11,600	\$ 11,600	\$ 11,948	\$ 348	3.00%	
3001	Highway Dept. Revenues	\$ 1,000	\$ 14,349	\$ 1,000	\$ 563	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%	
3003	Highway Block Grant	\$ 69,464	\$ 74,908	\$ 69,464	\$ 69,640	\$ 68,100	\$ 68,100	\$ 64,150	\$ (3,950)	-5.80%	
4001	Solid Waste Subsidies	\$ 90,918	\$ 89,972	\$ 86,059	\$ 88,512	\$ 86,237	\$ 86,237	\$ 89,079	\$ 2,842	3.30%	
4002	Recycling Revenues	\$ 16,200	\$ 44,575	\$ 19,000	\$ 27,154	\$ 9,500	\$ 9,500	\$ 16,000	\$ 6,500	68.42%	
4003	Solid Waste Fees	\$ 46,500	\$ 61,542	\$ 46,500	\$ 55,780	\$ 46,500	\$ 46,500	\$ 51,200	\$ 4,700	10.11%	
4004	MCR Revenues	\$ 33,000	\$ 41,278	\$ 37,000	\$ 49,774	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	0.00%	
4005	Budgetary Solid Waste Rev.	\$ 66,253	\$ 66,253	\$ 60,506	\$ 60,506	\$ 65,932	\$ 65,932	\$ 70,284	\$ 4,352	6.60%	
4006	Sporford Funds	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0.00%	
4007	Health Advisory Rev.	\$ -	\$ 3,964	\$ -	\$ 1,050	\$ -	\$ -	\$ -	\$ -	n/a	
6001	Educational Revenues	\$ 6,333,685	\$ 6,459,858	\$ -	\$ 6,497,968	\$ -	\$ -	\$ -	\$ -	n/a	
6002	Adult Education	\$ 137,165	\$ 90,437	\$ -	\$ 80,733	\$ -	\$ -	\$ -	\$ -	n/a	
7001	Rec. Subsidies	\$ 7,820	\$ 7,939	\$ 8,055	\$ 8,176	\$ 8,297	\$ 8,297	\$ 8,546	\$ 249	3.00%	
7002	Recreation Department Rev.	\$ 24,487	\$ 32,448	\$ 27,000	\$ 26,707	\$ 25,587	\$ 25,587	\$ 21,883	\$ (3,704)	-14.48%	
7003	Soccer Fees	\$ -	\$ -	\$ -	\$ 802	\$ -	\$ -	\$ -	\$ -	n/a	
7004	Recreation Facility Rent	\$ 8,550	\$ 7,983	\$ 8,704	\$ 8,898	\$ 8,922	\$ 8,922	\$ 9,145	\$ 223	2.50%	
7005	Senior Fitness Activity Fees	\$ -	\$ 809	\$ 800	\$ 905	\$ 800	\$ 800	\$ 800	\$ -	0.00%	
7006	Snowmobile Revenues	\$ 1,100	\$ 1,536	\$ 1,100	\$ 1,476	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	0.00%	
7007	Cable TV Revenues	\$ 27,000	\$ 35,114	\$ 27,000	\$ 38,966	\$ 27,000	\$ 27,000	\$ 32,000	\$ 5,000	18.52%	
7008	Mooring and Docking Fee:	\$ 1,075	\$ 3,989	\$ 2,000	\$ 4,092	\$ 2,000	\$ 2,000	\$ 320	\$ (1,680)	-84.00%	
	TOTAL BUDGET REV.	\$ 17,024,977	\$ 18,604,828	\$ 10,712,269	\$ 18,451,834	\$ 10,400,230	\$ 10,400,230	\$ 10,401,826	\$ 1,596	0.02%	
	Total School Revenues	\$ 6,470,850	\$ 6,550,295	\$ -	\$ 6,578,701	\$ -	\$ -	\$ -	\$ -	n/a	
	Total Municipal Rev.	\$ 2,633,366	\$ 2,968,895	\$ 2,955,488	\$ 3,025,893	\$ 2,914,993	\$ 2,914,993	\$ 2,826,947	\$ (88,046)	-3.02%	
	Total Property Taxes	\$ 7,920,761	\$ 9,085,638	\$ 7,756,781	\$ 8,847,240	\$ 7,485,237	\$ 7,485,237	\$ 7,574,879	\$ 89,642	1.20%	

TOWN OF BUCKSPORT FY 2011 Expenditures



TOWN OF BUCKSPORT FY 2011 Revenues



**TOWN OF BUCKSPORT
SEWER OPERATION BUDGET COMPARISON FOR FISCAL YEAR 7-1-2010 TO 6-30-2011**

Account Number	Account Name	2007-2008 Budget	2007-2008 Actual	2008-2009 Budget	2008-2009 Actual	2009-2010 Budget	2010-2011 Budget	Increase Decrease	Percent Change
EXPENDITURES:									
01	Regular Salaries	\$ 92,838	\$ 92,565	\$ 50,097	\$ 50,668	\$ 51,932	\$ 53,422	\$ 1,490	2.87%
02	Extra & Overtime	\$ 3,457	\$ 2,618	\$ 1,342	\$ 1,790	\$ 2,034	\$ 2,095	\$ 61	3.00%
22	Operator's Expense	\$ 900	\$ 1,086	\$ 600	\$ 271	\$ 600	\$ 600	\$ -	0.00%
25	Employee Benefits	\$ 54,957	\$ 54,739	\$ 15,774	\$ 15,774	\$ 18,359	\$ 18,980	\$ 621	3.38%
31	Office Supplies	\$ 1,600	\$ 853	\$ 1,600	\$ 1,573	\$ 1,600	\$ 1,600	\$ -	0.00%
32	Software Support	\$ -	\$ -	\$ -	\$ -	\$ 525	\$ 550	\$ 25	4.76%
33	Postage	\$ 2,098	\$ 1,977	\$ 2,098	\$ 2,672	\$ 2,864	\$ 3,135	\$ 271	9.46%
37	Plant Supplies	\$ 55,900	\$ 48,486	\$ 60,150	\$ 51,062	\$ 10,700	\$ 10,700	\$ -	0.00%
39	Plant Chemicals	\$ -	\$ -	\$ -	\$ 583	\$ 56,997	\$ 45,954	\$ (11,043)	-19.37%
41	Equipment Purchase	\$ 500	\$ 430	\$ 500	\$ -	\$ 500	\$ 500	\$ -	0.00%
51	Parts and Repair	\$ 21,500	\$ 20,856	\$ 21,500	\$ 17,736	\$ 22,600	\$ 22,600	\$ -	0.00%
61	Telephone	\$ 2,180	\$ 1,288	\$ 2,640	\$ 1,319	\$ 3,060	\$ 1,740	\$ (1,320)	-43.14%
71	Fuel Heating	\$ 5,970	\$ 5,645	\$ 11,774	\$ 9,894	\$ 6,210	\$ 6,210	\$ -	0.00%
72	Fuel Vehicles	\$ 2,800	\$ 3,068	\$ 4,157	\$ 2,664	\$ 2,500	\$ 2,548	\$ 48	1.92%
81	Electricity	\$ 35,844	\$ 31,861	\$ 40,736	\$ 39,082	\$ 41,100	\$ 41,725	\$ 625	1.52%
82	Water	\$ -	\$ -	\$ 600	\$ 1,978	\$ 1,800	\$ 1,800	\$ -	0.00%
85	Insurance	\$ 3,800	\$ 3,000	\$ 3,800	\$ 1,600	\$ 3,800	\$ 3,800	\$ -	0.00%
86	Testing Cost	\$ 3,200	\$ 2,364	\$ 1,860	\$ 2,255	\$ 2,350	\$ 2,500	\$ 150	6.38%
87	Sludge Site Cost	\$ 15,400	\$ 2,188	\$ 15,400	\$ 10,453	\$ 11,150	\$ 10,820	\$ (330)	-2.96%
89	Interest & Debt Cost	\$ 113,200	\$ 31,897	\$ 123,100	\$ 99,959	\$ 122,931	\$ 122,931	\$ -	0.00%
90	Contracted Services	\$ -	\$ -	\$ 70,000	\$ 69,996	\$ 72,100	\$ 77,004	\$ 4,904	6.80%
92	Audit	\$ 3,565	\$ 3,565	\$ 3,565	\$ 3,565	\$ 3,565	\$ 3,565	\$ -	0.00%
93	Reserve	\$ 10,000	\$ 30,610	\$ 10,000	\$ 24,290	\$ 5,000	\$ 31,700	\$ 26,700	534.00%
94	Orland Maintenance	\$ 4,397	\$ 2,698	\$ 4,397	\$ 2,598	\$ 4,397	\$ 4,387	\$ (10)	-0.23%
95	Contingency	\$ 11,590	\$ 11,866	\$ 12,831	\$ 5,378	\$ 10,624	\$ 6,768	\$ (3,856)	-36.30%
TOTAL EXPENDITURES		\$ 445,696	\$ 353,661	\$ 458,521	\$ 417,159	\$ 459,298	\$ 477,634	\$ 18,336	3.99%
REVENUES:									
3510	Users Fees ***	\$ 415,000	\$ 424,484	\$ 428,000	\$ 448,707	\$ 435,000	\$ 448,050	\$ 13,050	3.00%
3515	Interest on Users Fees	\$ -	\$ -	\$ -	\$ 609	\$ -	\$ 250	\$ 250	n/a
3520	Entrance Fees	\$ 100	\$ 97	\$ 100	\$ 34	\$ 100	\$ 100	\$ -	0.00%
3530	Interest	\$ 8,000	\$ 52,835	\$ 9,000	\$ 21,781	\$ 3,000	\$ 4,000	\$ 1,000	33.33%
3540	Verona Subsidies	\$ 6,920	\$ 13,669	\$ 6,454	\$ 14,524	\$ 6,543	\$ 6,952	\$ 409	6.25%
3550	Miscellaneous Revenues	\$ 100	\$ 4,033	\$ 100	\$ 6,401	\$ 100	\$ 3,100	\$ 3,000	3000.00%
3560	Orland Subsidies	\$ 9,709	\$ 14,991	\$ 9,367	\$ 15,831	\$ 9,455	\$ 10,082	\$ 627	6.63%
3570	Orland Maintenance	\$ 4,397	\$ 3,968	\$ 4,000	\$ 3,872	\$ 3,600	\$ 3,600	\$ -	0.00%
3580	Verona Maintenance	\$ 1,470	\$ 2,373	\$ 1,500	\$ 1,723	\$ 1,500	\$ 1,500	\$ -	0.00%
TOTAL REVENUES		\$ 445,696	\$ 516,451	\$ 458,521	\$ 513,483	\$ 459,298	\$ 477,634	\$ 18,336	3.99%

*** Proposed User Rate to increase from \$3.43 per 100 cubic feet (\$61.74) to \$3.53 or to \$63.54 per quarter.

**TAX ASSESSOR
ANNUAL REPORT 2009-2010**

APRIL 1, 2010 TAXABLE VALUATION

Land and Buildings	\$428,612,500
Personal Property	\$268,522,800
Total Taxable Valuation:	\$697,135,300

Our taxable valuation increased by \$2,642,500.00 this year. \$45,435,300.00 worth of manufacturing personal property is currently exempt from property tax under BETE, the Business Equipment Property Tax Exemption Program. We will receive reimbursement from the State on eighty percent of the taxes lost. Personal property not eligible for BETE may qualify for 90% tax reimbursement from the State's BETR program. The BETR reimbursement period has been expanded indefinitely beyond 12 years with a decreased reimbursement rate.

The State reduced the **Homestead Exemption** to \$10,000.00 this year. Fifty percent of the exemption cost is reimbursed by the State. It is available to all residents who have owned a homestead property in Maine, which is their principal residence, for at least the past twelve months. **Veteran and Blind Exemptions** are available to qualified applicants. The **Maine Property Tax and Rent Refund Program**, known as the "**Circuit Breaker**" program, is also available to qualified applicants. If you have questions or would like an application for any of these programs, please call me at 469-7949 or stop in the Assessor's Office.

Our latest sales study showed a sales ratio of 101% and an average residential sales price of \$129,758.00. Sales had slowed considerably by the end of the fiscal year and continue to be very slow.

I would like to thank Mr. Raymond, the Town Council, the town employees and the citizens of Bucksport for their support and assistance.

Respectfully submitted,

Carol Oliver, Tax Assessor

**TOWN CLERK
ANNUAL REPORT 2009 – 2010**

The Town Clerk's Office has had another busy and successful year and publicly wishes to thank the office staff for their time, dedication and assistance.

The duties of the Town Clerk are many and varied. The Town Clerk is the keeper of the minutes of all town council, boards, and commissions meetings, and is responsible for filing election results with the Secretary of State's office. She administers and records the Oath of Office for all appointed and elected officials and issues designated local licenses and permits.

The Town Clerk's office is the official depository for all town records, proceedings and votes of all boards, commissions, and the Town Council. The Town Clerk is also responsible to keep a record of all vital statistics and to issue certified copies of these documents when requested by members of the public. The Clerk also serves as an Agent for the Department of Inland Fisheries and Game to issue numerous game and recreational licenses and permits.

As you already know, you can purchase all State of Maine game and recreational licenses online through MOSES. However, I continue to urge any and all Snowmobile Licenses be purchased at our Office, as the Town donates all funds from snowmobile registrations to the Snowmobile Club. If you purchase them online through the MOSES system, the Town does not receive the credit.

Two elections were conducted this past fiscal year; the Primary Election in June and the General and Referendum Election along with the Municipal Election in November. Each election was administered without any problems, and I sincerely extend my appreciation to the election staff for their time and hard work.

During this past year, I have continued my involvement with the Clerks' Association. I am Co-President of the Hancock County Clerks Association, a member of the Maine City and Town Clerks Association and a member of the New England City and Town Clerks Association.

In addition to overseeing elections and maintaining all town records, the Office of Town Clerk processed and/or issued various game and business licenses, vital statistics and numerous inquiries for information. Also, I want to publicly thank Geraldine Spooner at Buck Memorial Library and Patricia Adams, Bucksport genealogist, for all their continued expertise with genealogy research.

All dogs six months or older are required to be licensed by January 31st of each year to avoid late charges and penalties. Dog licenses are available each year after October 15th at the town office or online.

The following is a statistical report of various transactions processed this past year:

Licenses Issued:

Dog Licenses	508	Kennel Licenses	4
Snowmobiles	217	ATV's	261
Boats	401	Lake/River Stickers	407
Fishing Licenses	312	Hunting Licenses	301
Combination Hunting/Fishing Licenses	309	Jr. Hunting Licenses	31
Archery Hunting Licenses	63		

Certified Vital Records:

Death Records	130	Marriage Records	111
Birth Records	278		

Vital Records Recorded:

Burial Permits	96	Death Records	49
Birth Records	45	Marriage Records	41
Marriage Intentions	44		

Miscellaneous Records Recorded:

Business Licenses	29	Miscellaneous Licenses	20
New Business Recordings	10	Oaths Recorded	58

The financial status of the Clerk's Office at the end of the fiscal year is reflected by the audit statements included in the annual report.

As we move forward into another fiscal year, I have been continuously working on the clerk's part of the Town of Bucksport Website, and encourage any and all citizens input as I make additions or improvements.

If you have any questions or concerns, please feel free to call me at 469-7368 or stop by the town office at any time.

Many thanks are extended to Roger Raymond, Town Manager, Town Council, Department Heads, Deputy Clerk, Jacquelynn Hunt, Office Staff, and all town employees for their cooperation and assistance and to the citizens of Bucksport for their continued support.

Respectfully submitted,
Kathy L. Downes
Town Clerk

**CODE ENFORCEMENT OFFICE
ANNUAL REPORT
FOR FISCAL YEAR
JULY 01, 2009 TO JUNE 30, 2010**

ISSUED PERMITS-

<u>BUILDING/LAND USE:</u>	169 TOTAL		
DWELLINGS:	15	ADDITIONS:	29
MOBILE HOMES:	08	COMMERCIAL USES:	19
OUTBUILDINGS:	37	NONCOMMERCIAL USES:	01
DECKS/PORCHES:	17	BUSINESS SIGNS:	11
RENOVATIONS:	17	HOME OCCUPATIONS:	09
SWIMMING POOLS:	00	OUTDOOR WOOD BOILERS:	01
MISCELLANEOUS:	05		

<u>PLUMBING:</u>	66 TOTAL		
SEPTIC SYSTEMS:	22	INTERNAL PLUMBING:	44

FLOOD HAZARD: 00

BOARD OF APPEALS ACTIVITY: ADMINISTRATIVE APPEALS: 1 (APPEAL WAS DENIED)
VARIANCE APPEALS: 0

Planning Board meetings are held on the first Tuesday of each month at 6:30 p.m. This was changed from the first Thursday at 7:00 p.m. Board of Appeal meetings are held on the second Tuesday of each month at 7:00 p.m. (when there is business to conduct). The public is welcome at these meetings.

NEW LAND USE ORDINANCE IS NOW IN EFFECT

After nearly 3 years of preparation, the Town Council approved a new land use ordinance on December 10, 2009. The ordinance combines regulations from the prior land use ordinance with regulations from the shoreland zoning ordinance and includes additional provisions to address questions that occurred from the administration of the prior ordinances. Extensive changes were made, including a new zoning map with additional zoning districts. As required by the Maine Department of Environmental Protection, some freshwater wetlands were placed in the Resource Protection District, which is the most restrictive shoreland district in regard to development. Another significant change is the addition of town-wide setbacks for all principal structures, and all accessory structures that are more than 500 square feet in area. Previously, setbacks only applied to commercial structures and all structures in any shoreland district. The new land use ordinance is posted on the town's website for viewing and printing. Copies may also be obtained at the town office.

NEW BANNER SIGN REGULATIONS

The town's sign ordinance was amended on April 8, 2010, to add a provision for the erection of banner signs at the intersection of US Route 1 and Main Street. Banner signs must now be attached to two poles installed by the town at this location. Signs are limited to those that advertise upcoming local public events. An application must be submitted to the town (no fee is required) and approved banner signs are erected and taken down by the town. The sign ordinance also now prohibits any other type of sign on town property at this intersection. Contact the Code Enforcement Officer for further information.

MALFUNCTIONING SEPTIC SYSTEMS

The town received a \$15,351.00 grant from the Maine Department of Environmental Protection to replace malfunctioning septic systems. Two such systems will be replaced before the end of 2010. Property owners are eligible to receive grant funds based on income. Up to 100% of the replacement cost can be funded through the grant program. If you have or know of a malfunctioning septic system, please contact the Code Enforcement Office.

Respectfully submitted by Jeffrey C. Hammond, Code Enforcement Officer

PUBLIC & PRIVATE STREET NAMES IN THE TOWN OF BUCKSPORT

PUBLIC STREETS ARE IDENTIFIED IN BOLD

Names identified with an asterisk are streets in neighboring towns.

Short sections of these streets provide access to properties located in Bucksport.

Please be sure that your street number is clearly displayed so that it is visible from the street. This will aid in the location of your home in the event of an emergency. Your cooperation will be greatly appreciated.

- | | | | |
|-------------------------------|---------------------------------|--------------------------------|----------------------------------|
| 1. Acorn Alley | 52. Elm Street | 104. Miles Lane | 156. Summer Street |
| 2. Allison Lane | 53. Evangel Way | 105. Mill Street | 157. Third Street |
| 3. Ames Way | 54. Evergreen Drive | 106. Millvale Road | 158. Thomas Street |
| 4. Appalachian Trail | 55. Faratcherelli Lane | 107. Moosehorn Drive | 159. Thurston Pond Road |
| 5. Archer Way | 56. Federal Street | 108. Morrison Road | 160. Tingley Drive |
| 6. Arrow Drive | 57. First Street | 109. Moulton Pond Road | 161. Town Farm Road |
| 7. Aspen Lane | 58. Flanders Way | 110. Mountain Side Lane | 162. Transfer Station Road |
| 8. Atherton Way | 59. Forest Hill | 111. Mt. Olive Heights | 163. Tuffs Road |
| 9. Atwood Lane | 60. Forsythe Avenue | 112. Mt. View Lane | 164. Turkey Path |
| 10. Bagley Avenue | 61. Foss Farm Drive | 113. Mylen Drive | 165. Twin Oaks Lane |
| 11. Bald Mountain Road | 62. Franklin Street | 114. Nason Hollow | 166. Upper Long Pond Road |
| 12. Barbour Drive | 63. Gifford Lane | 115. Nicholson Avenue | 167. US Route 1 |
| 13. Bartley Lane | 64. Grant Lane | 116. Noel Way | 168. Violette Way |
| 14. Bayview Avenue | 65. Green Road | 117. Oak Street | 169. Ward Drive |
| 15. Beech Lane | 66. Gross Point Road* | 118. Old Winter Road | 170. Waterside Road |
| 16. Berry Road | 67. Hancock Pond Road | 119. Orcutt Mountain Road | 171. Wenbelle Drive |
| 17. Betts Road* | 68. Harriman Cove Road | 120. Park Street | 172. Whitetail Ridge |
| 18. Bluff Road | 69. Henderson Road | 121. Pasture Pine Road | 173. Wickett Farm Road |
| 19. Booth Drive | 70. Heritage Park Road | 122. Patriots Drive | 174. Wights Lane |
| 20. Braun Place | 71. Hero's Brook Lane | 123. Peaceful Valley | 175. Wilderness Way |
| 21. Bridge Street | 72. Hill Side Drive | 124. Pelletier Lane | 176. Williams Pond Road |
| 22. Broadway | 73. Hinks Street | 125. Perry's Landing | 177. Willins Orchard Road |
| 23. Brookview Drive | 74. Hog Heaven Lane | 126. Pine Street | 178. Willis Road |
| 24. Buck Street | 75. Hollow Lane | 127. Pond Street | 179. Woodland Heights |
| 25. Buckley Lane | 76. Holmes Drive | 128. Poverty Ridge Road | |
| 26. Bucksmills Road | 77. Horseback Way | 129. Power Line Road | |
| 27. Bullfrog Way | 78. Hunk Sawyer Road | 130. Race Course Road | |
| 28. Bunker Hill | 79. Hurd Hill | 131. Red Rock Road | |
| 29. Catspaw Lane | 80. Island View Road | 132. Ridge Road | |
| 30. Cedar Street | 81. Jacob Buck Pond Road | 133. River Road | |
| 31. Central Street | 82. Kenney Drive | 134. Robin Hood Circle | |
| 32. Charles Lane | 83. Kimball Drive | 135. Rosen's Lane | |
| 33. Church Road | 84. Kindred Spirit Way | 136. Ross Lane | |
| 34. Cole Road | 85. Lakeside Drive | 137. Russell Hill Road | |
| 35. Coleman Lane | 86. Lakeview Heights | 138. S & L Way | |
| 36. Conners Road | 87. Leach Street | 139. School Street | |
| 37. Corey Path | 88. Ledgewood Drive | 140. Scott's Lane | |
| 38. Cotton Hill Road | 89. Lee Street | 141. Second Street | |
| 39. County Lane | 90. Lew Gray Drive | 142. Seekins Street | |
| 40. Cross Road | 91. Little Brook Lane | 143. Seminary Road | |
| 41. CW Lane | 92. Loon Landing | 144. Shore Drive | |
| 42. Dalton Lane | 93. Main Street | 145. Silver Lake Road | |
| 43. Deer Run | 94. Marion Lane | 146. Silver Street | |
| 44. Donovan Road | 95. Marsh Road | 147. Small Drive | |
| 45. Drakes Lane | 96. Mast Hill Road | 148. Smith Drive | |
| 46. Dresser Road | 97. McDonald Alley Lane | 149. South Road* | |
| 47. Duck Cove Road | 98. McDonald Street | 150. Spofford Avenue | |
| 48. Duddy Hollow | 99. McGill Road | 151. Spring Street | |
| 49. Eagle Lane | 100. McKinnon Road | 152. Spruce Street | |
| 50. Edison Drive | 101. Mechanic Street | 153. State Route 46 | |
| 51. Edgewater Lane | 102. Mercer Lane | 154. Stone House Road | |
| | 103. Middle Street | 155. Strickland Ridge Road | |

BUCKSPORT OFFICE OF ECONOMIC DEVELOPMENT 2010 ANNUAL REPORT

Bucksport's economy continues to mirror the rest of the country's, with many companies making tough decisions in order to stay in business. The Economic Development Office spent a considerable amount of time this past year assisting with the update of business plans and refinancing options. But with any challenge, there are opportunities. And this year several Bucksport companies have taken advantage of their strong business plan to develop new product lines and expanded their markets.

Bucksport has continued to look to the future in the Buckstown Heritage Park. The expansion in the park was completed this year by purchasing and permitting an additional 20 acres. The original development was built using Community Development Block Grant funding (CDBG) and included the roadway as well as 3-phase power, water and sewer and telecommunications. Cable is being added this year that will provide more options for wide bandwidth Internet service. In addition, research continues in an attempt to identify the best way to reduce the cost of electricity within the park. Manufacturing is a targeted industry for the park as it has high potential for the creation of jobs that provide livable wages for the citizens of Bucksport. The cost of electricity is a major factor as manufacturers look for a site to locate their business. This year we researched the use of wind as an option and are now looking at natural gas and biomass as potential options. There are presently eight companies within the park that call Bucksport home and are providing over 50 jobs.

Several other businesses opened in Bucksport this year. Maybe because of the present economy and maybe because of the entrepreneurial spirit, but many of the emerging businesses are home-based businesses. Doing business online and delivering services at the customers location has enabled many business owners to work out of their home. These companies have only enhanced those that have developed a physical location within Bucksport.

The Bucksport Economic Development Committee (BEDC) continues to work on developing important strategies necessary to enhance and diversify the tax base in Bucksport as well as provide quality jobs for the citizens. The BEDC is made up of individuals who have been appointed by the Bucksport Town Council. This year's members are:

- | | | |
|----------------------|-------------------|-------------------|
| ★ David Keene, Chair | ★ Linda Plourde | ★ John Wardwell |
| ★ David Kee | ★ Cathy Hamburger | ★ Dave Gelinas |
| ★ Byron Vinton | ★ Brian Seekins | ★ Melanie Findlay |
| ★ Joel Wardwell | ★ Belle Ryder | |
| ★ Lisa Whitney | ★ Butch Osborne | |

The Bucksport Economic Development Office oversees a Micro-Loan Program. This program provides funding opportunities for businesses that need nontraditional funding and who create jobs within the Town of Bucksport. Unfortunately this past year has seen the first foreclosures since the inception of the program in 1996. Though all of the loans funded through this program are considered high-risk loans due to the lending standards; most customers have done a terrific job of repaying their loans. If you need help with identifying the best funding options for your project, contact the Economic Development Office at 207-469-7368 or info@bucksport.biz.

The Town of Bucksport has certainly led other communities by example when it comes to marketing the town and attracting visitors to our top quality businesses. During the past year we used Tax Incremental Financing (TIF) funds to develop a yearlong television ad campaign that highlighted many of the advantages of visiting Bucksport.

I would like to thank the Bucksport Town Council, Town Manager, BEDC members, all of the high quality town employees, and the citizens of Bucksport for their continued support.

Respectfully submitted,

David L. Milan
Economic Development Director

Bucksport Fire & Ambulance 2009-2010 Annual Report

The Bucksport Fire Department and Ambulance Service lost a piece of our history and a member of our family this year with the passing of Retired Fire Chief Eugene A. Weston. Gene was a Fire Fighter/EMT for over 38 years, having served on both the Call and Full Time Departments, completing his career serving his last 8 years as Fire Chief until retiring in 2001. Chief Weston was one of only four Fire Chiefs to serve in Bucksport in the last 70 years. He loved serving his community and enjoyed the camaraderie of the fire service, but even more so, he strived to preserve our history.

Gene was responsible for the restoration of many of our Town's original fire apparatus, some of which dates back to the mid 1800's. He also helped restore our old fire station located on School Street, which was dedicated in his honor earlier this year. A Fire Fighter's Funeral was held commemorating his service and was attended by dozens of fire fighters from throughout the State. We will certainly miss Gene, but we have many fond memories and a large collection of our heritage to remember him by.

In honor of Chief Weston's positive attitude that he maintained throughout his career, and especially during the last few months, we continue in his tradition to serve the Bucksport area in providing the best service available to our citizens. Many positive changes have occurred during the past year, including the hiring of a few new employees and the promotions of several of our fire fighters. Fulltime FF/EMT-P's Chris Connor and Pam Payson were promoted to Captains and call FF/EMT's Jamie Bowden and Jeremy LeClair were appointed as Lieutenants. Call FF/EMT Jared Bowden successfully completed his Paramedic course, which brings our EMS staffing level to five paramedics. Congratulations to all of you!

Our members continue to be active in the community with numerous projects including participating in the new RSU 25 "Future Search" program, their Prevention & Education classes, as well as assisting with the school's Flu Shot Clinics. We also entered a team in the Healthy Community's "Get Fit" program and took several awards! Our members and the auxiliary also hosted the Annual Halloween Event that attracted more than 250 children, plus their parents.

The Bucksport Fire Fighter's & EMS Associations also raised and donated \$2,000.00 to the Bucksport Veteran's Memorial and have more than doubled that amount through several "challenge" donations.

Some "in-house" projects include having an energy efficiency audit performed which resulted in numerous recommendations for improvements, many of which have already been completed. We were also inspected by the Maine Department of Labor, during which a few items were noted as requiring attention and all deficiencies have been corrected. We sent our front line Engine out for refurbishing and are extremely pleased with the results. Several body repairs were completed and "roll-up" doors were installed on the cabinets before the truck received a complete paint makeover. This should allow for the truck to remain in service for many years to come.

We also continued to be fairly successful in the "Grant Business", having been awarded over \$100,000.00 in the last year or so from FEMA, MEMA, MMA (insurance carrier) and the VFA (forestry) programs. This funding has allowed for the purchase of a new Defibrillator, a Washer/Extractor and CO Monitors for Fire & EMS, a Trailered Generator for the Town's Emergency Shelters, and for new radios, rescue gear and more.

Finally, I would like to thank our crews and their families for the support and dedication given by them for the betterment of our departments and the community as a whole. We would also extend our thanks to the Citizens, Town Council Members and Town Manager, as well as to all town employees for their continued support. Enduring the trials and tribulations encountered through our profession is made easier when you know the community appreciates you!

BUCKSPORT FIRE DEPARTMENT STATISTICS

TYPE OF CALLS	2008-2009	2009-2010	Aid to Other Towns	2008-2009	2009-2010
Structure Fires	21	14	Verona	4	7
Chimney Fires	7	11	Orrington	2	2
Vehicle Fires	10	5	Orland	6	4
Excessive Heat/Explosion	3	2	Other	1	2
Grass/Woods Fires	6	6			
Trash or Illegal Burning	6	2	Aid From Other Towns	2008-2009	2009-2010
Motor Vehicle Accidents	16	21	Orland	8	5
Search and Rescue	8	7	Orrington	2	4
Fuel/Chemical Spill	4	4	Other	0	1
Power Lines	5	4			
Electrical Hazards	1	1	Inspections	2008-2009	2009-2010
Service	5	14	Businesses	60	64
Permit Checks	4	7	Dwellings	15	18
Good Intent	11	12	Chimney/Solid Fuel	24	19
False Alarm	16	20	Installations		
Total Fire Calls	123	130	Total	99	101

BUCKSPORT FIRE AND AMBULANCE STAFF

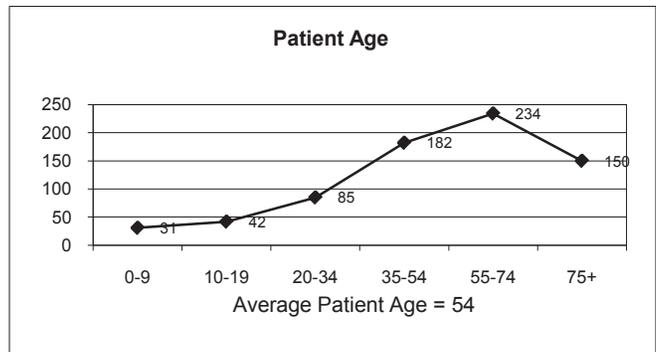
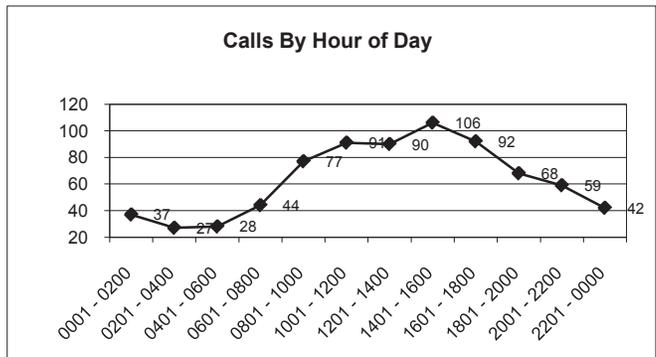
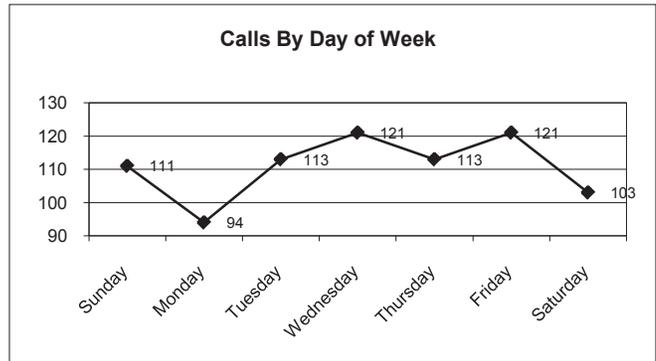
Chief Craig Bowden	FF/EMT-B	Full Time	Kari Gray	EMT-B
Asst. Chief Michael Denning	FF/EMT-I	Full Time	Capt. Terry Grindle	Firefighter
Asst. EMS Dir. Chris Connor	FF/EMT-P	Full Time	Robert Gross	EMT-B
Capt. Pam Payson	FF/EMT-P	Full Time	Lesla Gross	EMT-I
John Gavelek	FF/EMT-P	Full Time	Dan Joy	Fire Police
Gene Bass	FF/EMT-B	Reserve	Trevor Kennedy	FF/EMT-I
Steve Bishop	Firefighter		Ryan Knight	Firefighter
Jared Bowden	FF/EMT-P	Reserve	Lt. Jeremy LeClair	FF/EMT-B
Lt. Jamie Bowden	FF/EMT-B	Reserve	Liz McCann	EMT-B
Mark Bowden	Firefighter		Ryan McGuire	Firefighter
Lt. Richard Bowden	Firefighter		Alex Miller	FF/EMT-B
Capt. Steve Bowden	Firefighter		Ray Monreal	FF/EMT-B
Shane Bowden	FF/EMT-B	Reserve	Cathleen Newbegin	EMT-B
Larry Chambers	Firefighter		Sam Payson	Firefighter
Barb Cote	Fire Police		Russ Saunders	Firefighter
Jeff Davis	FF/EMT-B		Shaw Smith	EMT-B
Capt. Dave Denis	Firefighter		Mike Swazey	Firefighter
Lisa Drake	FF/EMT-B			
Jay Durost	FF/EMT-B	Reserve		
Jim Fleming	FF/EMT-P	Reserve		
Nancy Ginn	FF/EMT-B			
Dorance Gray	FF/EMT-I			

BUCKSPORT AMBULANCE SERVICE STATISTICS

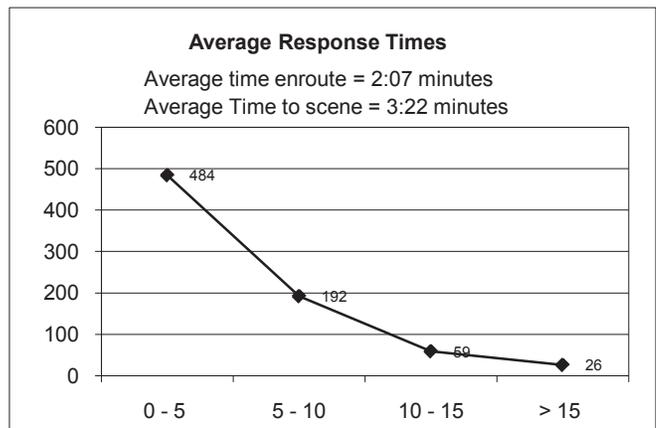
Provider Impression	2008-2009	2009-2010
Abdominal Pain/Problems	41	30
Allergic Reaction	13	4
Altered Level of Consciousness	12	7
Back Pain (Non-Traumatic)	19	20
Behavioral/Psychiatric Disorder	33	37
Cardiac Arrest	6	2
Chest Pain/Discomfort	48	76
CHF (Congestive Heart Failure)	9	12
Dehydration	7	8
Diabetic Symptoms	17	23
Electrocution	0	2
Epistaxis (Non-Traumatic)	5	1
Fever	2	7
General Malaise	2	4
Headache	9	2
Heat Exhaustion/Stroke	0	0
Hypothermia	3	0
Inhalation Injury (Toxic Gas)	0	2
No Apparent Illness/Injury	40	66
Obvious Death	9	4
Other Abdominal/GI Problem	35	2
Other Cardiovascular Problem	35	1
Other CNS Problem	0	0
Other GU Problems	10	8
Other Illness/Injury	109	143
Pain	34	50
Patient Assist Only	44	19
Poisoning/Drug Ingestion	10	14
Pregnancy/OB Delivery	1	3
Respiratory Distress	55	43
Seizure	15	21
Stroke/CVA	23	9
Substance/Drug Abuse	11	16
Syncope/Fainting	25	12
Traumatic Injury	140	100
Unconscious	2	2
Weakness	34	11
Total	858	761

Town	# of Runs
Buckспорт	576
Orland	144
Verona	26
Other	15
Total	761

Destination	# of Runs
EMMC	380
St. Joseph	87
BHMH	36
MCMH	38
WCGH	15
Other	1
No Transport	204
Total	761



Response Disposition	2008-2009	2009-2010
Cancelled	7	10
Dead at Scene	11	7
Patient Refused Care	25	22
Standby Only	5	13
Treated and Released	185	147
Treated, Transferred Care	6	6
Treated, Transported by EMS	619	556
Total	858	761



Response By Unit	2008-2009	2009-2010
Ambulance 1	701	647
Ambulance 2	147	110
Rescue 1	10	4
Total	858	761

**BUCKSPORT POLICE DEPARTMENT
ANNUAL REPORT FOR FISCAL YEAR 2009-2010**

Police Chief- Sean P. Geagan

Detective/ Sergeant- David E. Winchester

Patrol

Robbie Findlay
Ryan Knight
Matthew Cyr
Daniel Harlan
Steven Bishop

Reserve Patrol

Daniel Saunders
James Morrill
Chris Woodman
Ryan Welch
Eric Marcel
Frank Burke

Animal Control Officer

Daniel Joy

The first year under new management and new supervision has come to an end. The year was very busy and went by fast. There has been no change in our full time staff within the last year. The Chief made it through his first full year and has been appointed indefinitely to the position. Officer Steven Bishop completed his 18 weeks of full-time training at the Maine Criminal Justice Academy and is now certified. Detective / Sergeant David Winchester has also made it through his first year and has been put into his position on a permanent basis.

The Police Department has worked diligently on hiring part time employees to bring the ranks up to par. We rely on our reserve officers to fill in on a regular basis for us and they are very important to our operations. Franklin Burke was hired as a reserve officer this past year replacing one of our retired reserve officers. Eric Marcel was hired as our new summer officer on the bicycle. Eric was one of several officers that applied for this position and was successful in the hiring process. We are also looking at one other reserve officer from this process and he will be coming on board with us soon. Daniel Saunders has been hired as a reserve officer and will be filling shifts for us on a regular basis. I would like to thank our reserve staff for stepping up and filling in when needed this past year. You have all done very well with this and have played a major part in keeping the operation going over the past year.

The goals that were set for the department last year by the new Chief have been worked on daily. Most of the goals set have been met within the first year. There has been a good foundation set for the department. We plan on moving forward and continuing to work on the goals, strengthen them and make the town of Bucksport a safe place to live, work and raise your children. The staff has worked well with the new expectations and continues to move forward with them.

We continue to be proactive and work outside of law enforcement with the community in as many ways as possible and as time permits. All of our full-time patrol officers are involved in volunteering in the community in one way or another which include Special Olympics, Coaching all sports, Elder Abuse Prevention, Police in Education programs at all schools, child identification kits, and our gun lock program along with many more.

As always Chief Geagan encourages all citizens of the town to call us in your time of need or to stop by the public safety building to see us at anytime, for any reason. We need to work together to achieve the ultimate goal of public safety for the Town of Bucksport.

Respectfully submitted,
Sean P. Geagan, Chief of Police

Bucksport Police Department
Incidents by type (partial list) 2009-2010

Incident	Total	Incident	Total
Robbery	0	Obscene phone calls	1
Assault	33	Accidental or unattended death	1
Burglary	33	Civil matters	70
Theft	103	Criminal trespass/unwanted guest	97
Auto Theft	5	Suicide (actual or attempted)	23
Arson	1	Truant	0
Forgery & Counterfeiting	10	Vehicle lockout	0
Fraud (Bad checks etc.)	8	ATL-BOLO (attempt to locate)	97
Vandalism	10	Littering	12
Sex Offenses (other)	4	Land use violation	3
Drugs	29	Juvenile runaway	5
Offenses against family & children	0	Motor vehicle misdemeanors	46
Driving Under the Influence	17	Motor vehicle infractions	135
Liquor Laws	29	Motor vehicle permits	36
Drunkenness	8	Motor vehicle defects	564
Disorderly Conduct	14	Motor vehicle law violations	237
Suspicious Person	49	Parking tickets issued	54
Suspicious Vehicle	58	Warnings (criminal)	12
Suspicious Conditions	163	Warnings (traffic)	1410
Hazardous Conditions	147	Miscellaneous	6
Family quarrels	77	Probation violation	6
Open doors or windows	35	Street light out report	15
Warrant (arrest & information)	51	Checking for weight violations	0
Harassment	60	Administrative special detail	7
Threats	10	Tobacco product violation	4
Disabled motor vehicles	69	Abandoned 911 call	165
Information	424	Concealed fire arms permit	47
Well being check	104	Parking violation complaint	34
Patrol Checks	74	Passing a stopped school bus	14
Summons (Radar)	102	Violation of Bail	28
Accidents (all types)	246	Violation of protection order	17
Lost and Found	158	OUI complaints received	16
Assist (fire and ambulance)	121	OUI charges	17
Assist (Law Enforcement Agency)	286	Accident non reportable deer	29
Assist (motorist)	15	Mentally disturbed person	6
Assist (other)	221	Neighbor Quarrels	23
Escort	17	Harassment by telephone	86
Building check	45	Abandoned MV	8
Disturbance	147	Arrests	130
Alarm response business (all types)	71		
Alarm response home (all types)	17		
Alarm response bank (all types)	9		
Alarm response school (all types)	1		
Missing person search	14		
Animal complaint (dog)	216		
Animal complaint (other)	90		
Animal complaint (Cat)	86		
Domestic Assault	10		
		Total Incidents	6550
		Actual types of Contact:	
		Arrest	130
		Summons	640
		Traffic Warnings	2439
		Criminal Warnings	716
		M/V Defects	912
		M/V Accidents	246

**BUCKSPORT PUBLIC SAFETY COMMUNICATIONS
2009-2010 YEAR END REPORT**

Dispatch Supervisor

Chief Sean P. Geagan

Full-time Dispatchers

Daniel Joy
Barbara Cote
Robert Meacham
Russell Saunders

Part-time Dispatchers

Jamie Bowden
Lucas Graychase
Daniel Saunders
Michelle Clement
Lance Sanborn
Elizabeth McCann

The summer of 2010 was a busy time for the Bucksport Public Safety Communications center. Russell Saunders was hired as a part-time dispatcher and then went on to be hired as a full-time dispatcher replacing Michelle Clement. The Chief also hired three more part-time dispatchers and has now established a combined staff of 10 personnel. We would like to welcome Daniel Saunders, Lance Sanborn and Elizabeth McCann to our part-time staff. We are now up to full staff on both the full-time and part-time staff and operations are running well.

Chief Sean Geagan would like to thank his dedicated staff. These employees hold one of the biggest responsibilities one could ever hold in a career. The communications center continues to be open 24 hours a day 7 days a week and continues to be the lifeline of this town.

During the past year Bucksport Public Safety Communications handled more than 42,363 instances of communications. These were in the form of telephone calls, radio transmissions and dealings with people in person. Below is the number of calls taken by the dispatchers by department.

Police	Telephone	# 15586	Fire	Telephone	# 3734
	Radio	# 14242		Radio	# 6460
	In Person	# 7649		In Person	# 1597
Other Depts.	Telephone	# 464			
	Radio	# 345			
	In Person	# 11			

Included in these numbers are contacts from the following departments:

Highway	# 143	Verona	# 438
Orland	# 2629	Waste Water	# 14

The communications center issued 1082 fire permits for the fire department this past year and continues to deal with various service requests from other departments around the state.

Chief Geagan would like to remind the citizens of the towns of Bucksport, Verona and Orland that the communications center is “**their**” center and is ready to assist them at any time we are needed for any of your emergency needs.

**Respectfully submitted,
Sean P. Geagan, Chief of Police**

Bucksport Parks & Recreation Department Annual Report 2009-2010

Bucksport Parks & Recreation had another successful year due to the many individuals who volunteered their time to the area youth. I would like to extend Special thanks to all the volunteers. Without them the programs would not be as successful.

Challenging Choices, the after school and summer programs for youth continues to serve many youth. Parents shared their concerns about cost due to the economy. Challenging Choices offered activities such as Art Camp, scrap booking, Chinese Cooking, Sewing, jewelry making, field trips, Rape Aggression Defense, Archery, Fencing, Red Cross Babysitting, Lego Robotics, Leadership, Hip Hop Dance, Cheering and also several exercise activities such as volleyball, ping pong, badminton, Wii, and Dodge ball.

Bucksport Parks & Recreation continues to sponsor the Bucksport Youth Diversion program in collaboration with Bucksport Police Department, Hancock County District Attorney, Maine Juvenile Community Corrections Department. In March a Memorandum of Understanding was signed with Hancock County Sheriff's Department and Maine State Police. The Diversion program will now service youth summonsed by these two agencies for youth summonsed in Penobscot, Orland, Verona Island, and Castine. Originally youth had to be summonsed in Bucksport. This program is part of the new and innovative "Diversion to Assets" program with Communities for Children and Youth, and the Maine Department of Corrections. Funding comes from a grant from Office of Juvenile Justice and Delinquency Prevention.

The Diversion program provides a second chance for youth under the age of 21 who are summonsed for a first time alcohol, marijuana, tobacco or some misdemeanor offenses. From July 1, 2009 until June 30, 2010, 18 youth were referred to the program. Of these 18 youth, five were not eligible due to type of offenses or prior offenses. Three youth chose not to enroll in the program. 10 youth enrolled in BYDP with seven completing and three being terminated.

Some of the many programs offered by the Recreation Department are: Football for grades 1-6, Basketball for grades Kindergarten -8th, Soccer for grades 1-6, Baseball for ages 5-16, Volleyball for ages 12 through adult, Softball ages 9-18, Swim lessons for ages 3 and older, Ice skating, Dance classes for ages 3 and up, Yoga, Cheerleading for ages 4 -12, Field Trips, Dances, Tour du Lac Road Race.

Maintenance and capital improvement projects have played an important role in the Parks & Recreation program. The tennis courts had the cracks repaired and both courts were resealed. The basketball court had the cracks under the basket repaired and resealed. The skating rink was resurfaced to make it easier to flood during the winter months. The rink will be resealed the spring of 2011. This year presented a time of sadness for all. Norm Fitzgerald and Gene Weston, maintenance employees for the Parks & Recreation, both passed away due to cancer. They will both be greatly missed both for who they were individually and for the strong work ethic each possessed.

Many thanks are extended to Roger Raymond and the Town Council for their continued support in maintaining the many recreational facilities of our community. I would like to thank Ron Gross, Clayton Burgess Sr., Suze Fitzgerald, Barb Ames, Jeff Snowman, Clay Feero, Kim Alley, Myrtle Pendleton, Mary Jane Bush, Duane Nadeau, the swimming pool staff, Town employees, RSU 25, and all the many community volunteers for their hard work and involvement in the many recreational activities available in Bucksport.

A special thanks to Emily Lenor for deciding to paint the inside of the pool building. Kelsey San Angelo drew the entire mural. The painting was a team effort by Kelsey & Sandy Sanangelo, Jess Wascholl, Ann McCann and all the pool staff. This endeavor made the building more child and adult friendly.

Tim Emery
Recreation Director

**PUBLIC WORKS DEPARTMENT REPORT
ANNUAL REPORT 2009-2010**

The 2009-2010 construction season found Public Works tackling a wide variety of projects. Three projects involved the reclaiming, base gravel replacement, storm drainage upgrade, and repavement of 1200 feet of Spruce Street, 800 feet of Franklin Street, and 1000 feet of Pond Street. A sanitary sewer service and the drinking water pipe were installed to the new Miles Lane Snack bar/restroom facility. The department then reshaped and seeded the ground around the building and built a 400 feet long handicap access ramp from the football field to the new snack bar. A new 800 square foot concrete and wood cold storage building was built at the Public Works garage. Department personnel installed a new Town Office roadside sign. The base material on an additional one half mile extension to the Miles Lane walking trails was covered with a layer of crushed granite.

In preparation for the summer of 2010 season, the road right of way on 2000 feet of the Upper Long Pond Road, 1000 feet of the Millvale Road, 1800 feet of the Silver Lake Road, 1000 feet of Scott's Lane, and 800 feet of Evergreen Drive were cleared of trees and brush. The road ditches were reconstructed and new driveway culverts installed. Under an agreement with Maine State Department of Transportation, the Department undertook a mile and one quarter long reconstruction project for Central Street. The Right of Way was cleared, ditches cleaned and over 20 driveway culverts replaced.

The snow season's first event occurred on December 15, 2009 and with the last event March 4, 2010. Between those dates, department personnel responded to 29 separate events, and 5510 cubic yards of winter sand and 824 tons of ice control salt were purchased.

The Department's Capital Improvement Program enabled the replacement of an eight year old John Deere backhoe/loader with a new Case machine. Since this item is one of our most critical support equipment, it is vital that it is available at all time and the Town council's support of the proposed CIP is greatly appreciated.

Respectfully Submitted,

**Duane R. Nadeau
Public Works Director**

BUCKSPORT WASTEWATER TREATMENT FACILITY ANNUAL REPORT JULY 2009 – JUNE 2010

Over the last fiscal year the Bucksport Wastewater Treatment Facility processed 109,193,573 gallons of wastewater. This flow is a 2.1% decrease over the 2008-2009 fiscal years. The Town of Orland contributed 6,287,962 gallons of wastewater, an increase of 8.2%. The Town of Verona contributed 4,227,540 gallons of wastewater, a decrease of 17.8%.

Precipitation totals are recorded daily at the Bucksport Wastewater Treatment Facility. From July 1, 2009 through June 30, 2010 35.72 inches of rainfall and 42.36 inches of snowfall were recorded as compared to 43.87 inches of rainfall and 73.13 inches of snowfall for last fiscal year. Rainfall and snow melt can contribute significantly to the flow received by the treatment facility as there is still a good amount of inflow and infiltration to the sewer system. Infiltration is groundwater that enters through cracks in the sewer lines and inflow is groundwater or storm water that enters through roof drains and sump pumps. These additional flows pose some challenges to the operation of the treatment facility.

319 cubic yards of sludge was processed during the fiscal year. This is a decrease of 12 cubic yards keeping this number fairly constant. Our sludge is now being trucked through Soil Preparation and is more cost effective at this time.

The Swirl Concentrator (CSO) Facility on Main Street operated 2 times in July both as a result of a malfunctioning pipe, 1 in September, 1 in November, 1 in December, 1 in January and 2 in March for a total of 8 times. Total flows through the Vortex totaled 2,850,000 gallons of effluent treated wastewater being discharged to the Penobscot River a 43% decrease over the last fiscal year. For the most part this is still a learning process with sample locations and pump speeds playing major rolls in the performance of this facility.

Our treatment facility and pump stations were upgraded with new PLC (Programmable Logic Controllers) systems. At the treatment facility a new computer was purchased and intergraded into the PLC; this computer is designated as the SCADA (Supervisory Control and Data Acquisition). The Fitch Company from Bangor was hired to install this system. Allen Bradley technology and programs, Factory Talk and Factory View were installed as the HMI (Human Machine Interface) into the SCADA. A new Telemetry radio system was installed with the mother radio at the treatment facility and a radio at each station to communicate information back to the mother radio. This major undertaking has made our ability to monitor and control the entire system from one central location which includes the ability to start and stop pumps, increase speeds or slow pumps down, see actual levels of all wet wells and sludge tanks, determine when a pumps changes rotation from lead to lag, to log data and graphs and much more. We have eliminated the use of an auto dialer to notify us of alarms and gone to a paging system controlled by the PLC that when paged will tell us exactly what has malfunctioned. A program called Ultra VNC has given us the ability to monitor and control from remote locations through the internet. A new note book was purchased for the on call person to monitor.

A portable generator was purchased and our three smaller stations revamped so that on major power outages we have the ability to run these stations. We have three major chemicals that we use during the year, a polymer for settling sludge is the only chemical used year-round and also the most expensive. We used 1763 gallons, 4.8 gallons per day about the same as last fiscal year. Sodium Hypochlorite is used during the summer months (May 15th thru September 30th) we used 1977 gallons in 09-10 compared to 2971 gallons in 08-09 resulting in a 30% decrease, and Sodium BiSulite used to dechlorinate before effluent discharge to the river is also just summer months, we used 420 gals in 09-10 compared to 1206 in 08-09 a 65% decrease. These chemicals are more controlled from the changes that we made to our chemical system at the end of 08-09 fiscal years.

In closing, please help keep the environment healthy by not disposing harmful substances into the sewer. Remember that the water we have is all we will ever have and cleaning pollutants from it becomes more costly every day! Protect this resource for future generations.

Respectfully submitted,
David Michaud, Superintendent Aqua Maine Bucksport

TRANSFER STATION ANNUAL REPORT 2009-2010

The Bucksport transfer station serves the citizens of Bucksport and Orland. The facility provides an opportunity to dispose of household garbage, demolition and wood debris, metal, motor oil, bulky items and mercury added products. The facility is open Monday, Tuesday, Thursday, Friday and Saturday from 9:00 a.m. to 5:00 p.m. and on Sunday from 8:00 a.m. to 2:00 p.m. A fee is assessed for disposal of demolition debris; bulky items; wood; household garbage, if recyclable items are not pulled out; and mercury added products. A copy of the fee schedule is available at the Town Office or transfer station. Any citizen who has paid excise tax in Bucksport and Orland may obtain a disposal permit at the transfer station during operating hours. There is no fee for the permit. If an excise tax receipt is not available, then a disposal permit may be obtained at the Bucksport Town Office during normal business hours.

During the period 7-1-2008 to 6-30-2009, a total of 2,395 tons of waste was collected at the Bucksport Transfer Station. Of that amount, 1,649 tons of household waste was shipped to PERC in Orrington, 160 tons of demolition debris was transported to a Winterport landfill, and 323 tons of waste was recycled. Of the total tons recycled, items included: 100 tons of cardboard, 72 tons of newsprint and magazines, 55 tons of mixed paper, 16 tons of tin cans, 20 tons of plastic containers, 119 tons of metal, 50 tons of leaves and yard waste, 4 tons of car batteries, 61 tons of asphalt, 127 tons of clean wood, and 16 tons of usable items. In addition, 1,050 gallons of motor oil was collected and used to heat the town garage, 2,757 linear feet of fluorescent lamps 435 television sets and computer monitors were recycled. The sale of recycled items generated \$23,524 in revenues and effort to recycle resulted in \$25,200 of avoided cost to the towns of Bucksport and Orland.

The recycling program has been very successful over the years but there is still opportunity to improve. Keep in mind that for every ton of waste that is recycled, taxpayers save fifty dollars. For those folks who have not been recycling or who have made minimal effort, we encourage you to make more of a serious effort in the ensuing year. Disposal costs have risen drastically over the last ten years. Efforts to recycle have helped minimize those increases. Join the team and help us save your tax dollars.

In conclusion, I would like to thank all the citizens of Bucksport for their continued support particularly those who recycle on a regular basis. I encourage any citizen to contact the transfer station at 469-7496 if information is required regarding the recycling program or with any other disposal question. Citizens may also refer to the informational sheet that follows detailing the Town's recycling program and fee schedule or to the town's website at www.bucksport.biz.

I would like to extend my appreciation to all the citizens of Bucksport and Orland for your cooperation and the members of the Town Council for their continued support.

Respectfully submitted

Daniel Robinson,
Transfer Station Operator



RECYCLABLE MATERIALS



NEWSPAPER, MAGAZINES, TELEPHONE DIRECTORY AND CATALOGS:

Loosely deposit in yellow container. You may combine all the above items in the same container. Do not bundle or leave in a paper bag. Items should not be contaminated.



MIXED PAPER:

Includes a wide variety of light cardboard boxes such as cereal or cracker boxes, shoe boxes, foreign cardboard, pizza boxes, boxes that toys are sold in, junk mail, office paper, egg cartons. Please remove the waxed paper liner from any container, flatten and dispose of in the designated green #2 baler located on the recycling wall.

CARDBOARD & BROWN PAPER BAGS:



Only corrugated cardboard and brown grocery bags. Flatten and dispose of in the designated green #1 baler left of the trash hopper.

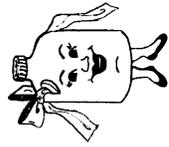
CLOTHING:

Must be clean and not contaminated with dirt or other substances. Deposit usable clothes in the designated box container.

LEAVES, GRASS CLIPPINGS & GARDEN RESIDUE:



Dispose of in compost pile located behind the transfer station. Please remove all plastic bags and containers. Please stop and see attendant before going down back.



PLASTICS:

Includes all plastics that have the recycle symbol on the bottom and are labeled 1, 2 or 3. Rinse clean. There is no need to remove labels.

Remove all caps and rings. Do Not Include plastic bags, motor oil containers, plastic wrap, styrofoam, brittle tubs, sour cream or cheese containers or plastic utensils. Dispose of the plastics in the yellow container marked for plastics on recycling wall.



GLASS:

Effective March 27, 2006, glass will no longer be recycled and therefore does NOT need to be separated from household garbage.

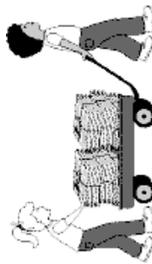
NOTICE TO ALL USERS

Substantial Recycling means that you separate the required materials EACH time you visit the facility.



TIN CANS:

Please rinse clean and flatten. There is no need to remove labels. Include covers and rings from other containers. Included aluminum items such as foil pie plates, pans or TV dinner containers. No motor cans. Dispose of the cleaned items at the end of the green table on the recycling wall.



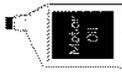
METAL ITEMS:

There is no charge for metal items, except for:

- Propane Tanks 20 lbs \$10.00
- >20 lbs \$20.00
- Refrigerators \$12.00
- Air Conditioners, water coolers, etc. \$15.00

ITEMS NOT ACCEPTED:

Automobile gas tanks unless cut in half, unrinsed containers that contain a hazardous waste, and whole 50 gallon drums.

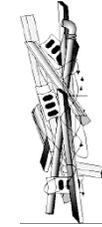


MOTOR OIL:

Regular used motor oil ONLY. See Attendant for disposal. Limited to 5 gallons per visit from containers no larger than 2 gallons.

MOTOR VEHICLE BATTERIES

There is no charge to dispose of m/v batteries. Batteries are to be placed in designated container.



DEMO DEBRIS:

1/2 ton pick-up load \$25.00 and limited to two loads per household.

CLEAN WOOD:

Includes brush, trees no larger than 6"



diameter, lumber no longer than 8' in length. Limited to two loads per household.

ASPHALT SHINGLES:

Shingles must be free of wood and paper. Limited to two pickup loads per household. No asbestos shingles will be accepted.



WE NOW RECYCLE ELECTRONIC DEVICES

No Cost

No Cost

No Cost



In the past, no one thought of recycling computers and other electronics. But these days engineers have taken notice that electronics usually contain a wealth of valuable materials. Plus, recycling almost always means lower net carbon emissions that would normally be emitted while manufacturing a new product. Finally, electronics are made with a sizable amount of lead, cadmium, brominated fire retardants and plastics that can leach toxic breakdown products — that's stuff no one wants in their water supply! Recycling electronics is good for the environment and our local communities.

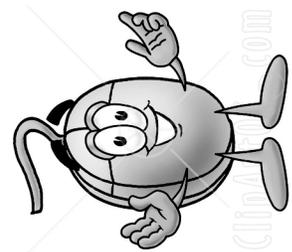
If you have any questions about whether your electronic device can be recycled at the Bucksport Transfer Station, feel free to contact us at 469-7496.

Nationally, approximately 2.8 billion pounds (1.4 million tons) of electronic equipment were recycled in 2006, including 65 million units of computer equipment (CPUs, monitors, and printers). The electronics recycling process yielded 1.3 billion pounds of recyclable materials, more than half of which were metals. Consumer electronics alone are now considered to be approaching more than 3 million tons generated annually. (*Institute of Scrap Recycling Industries, Inc.* www.isri.org)

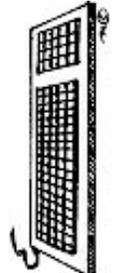
Televisions



Complete Computer Systems



Mouse



Keyboard



Computer Speakers



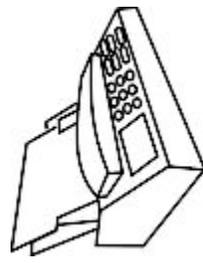
Towers



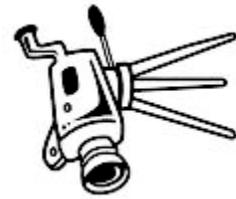
Printers



Scanners



Fax Machines



VCR Cameras & Players



DVD Recorders & Players



Gaming Systems



Digital Clocks



All Receivers,

Radios WITHOUT speakers

Bucksport Bay Healthy Communities Coalition

In order to create healthy communities with healthy citizens, we must all do our part, as individuals and as members of organized groups, to demonstrate a strong commitment to the importance of taking care of our own personal health - body, mind and spirit - as well as helping our family members and neighbors. These health efforts must be coordinated with local, regional, and state Public Health planning and services.

We pledge to:

- Provide effective and efficient public health services
- Increase physical activity
- Improve nutrition
- Prevent and eliminate tobacco use
- Promote a drug-free community and responsible use of alcohol
- Promote healthy lifestyle choices to prevent and reduce chronic disease
- Create caring communities free from all types of violence
- To promote a healthy environment and energy efficiency

Bucksport Bay Healthy Communities Coalition functions as a convener, facilitator and mobilizer of community resources to address community needs. In these challenging economic times, the importance of collaborations and partnerships for the efficient and effective use of existing resources is profound. **More than ever, it is important to promote a "work together" approach for individuals, families, neighborhoods, agencies, organizations, institutions and government to meet community needs.**

Our volunteers and community partners have continued their mission to improve community health through the following programs and projects:

- Through a partnership with Bucksport Police Department, Hancock County Underage Drinking Task Force, RSU 25, and the Bucksport Recreation Department on a community strategy of increased law enforcement on underage drinking and expanded teen prevention programs, cigarette use by teens dropped by 8.6%; teen alcohol use fell by 12.7%; marijuana use by teens was reduced by 5.8% from 2006-2009 as measured by the Maine Youth Drug Alcohol Use Survey (MYDAUS) and Maine Integrated Youth Health Survey (MIYHS).
- The coalition and RSU 25's Coordinated School Health Program sponsored Get Fit-Let's Go, a nine-week weight management and physical activity program based on teams, which challenge one another to lose weight and develop a healthier lifestyle. Eleven teams including Banker Babes, Booty Busters, C.U. Fit, Day Spa Dolls, Fabulous 7, First Class Winners, Flab Zappers, Hook & Ladder, Jelly Bellys, Michael & the Momma's, and Tons of Fun formed. Ninety-five individuals participated in these teams. On March 24th team members celebrated their collective loss of 718 pounds and increase of physical activity by 136,720 minutes or 2,278 hours. Flab Zappers won team awards for both the highest weight loss and physical activity time. Craig Bowden won the individual award for highest level of physical activity. Michele Raymond won the individual award for highest weight loss.
- Step Up or Move Over Youth Advocacy Program, a dedicated group of Bucksport Bay teens, proudly held the first-ever Youth Summit at Bucksport High School on May 20. Approximately 470 teens attended from Bucksport High School and the eighth-grades of Bucksport Middle and Orland Consolidated School. Topics for discussion came from a March school-wide survey addressing student concerns, including drugs and alcohol, respect between students and between faculty and students, cliques and bullying.
- Officials from the Maine Department of Human Services conducted their annual site review on the coalition and RSU 25's Coordinated School Health Program's Healthy Maine Partnership

contract. It was reported that the coalition and RSU 25 made significant progress towards meeting the goals of the HMP work plan. The site visit report concluded that that the Bucksport Bay Healthy Communities Coalition has modeled efficiencies that would be valuable for other Healthy Maine Partnerships to emulate.

- Through a partnership with Bucksport Regional Health Center and Bucksport Family Medicine a COLORECTAL HEALTH FUND was established to assure that everyone in our communities - Bucksport, Verona Island, Prospect, and Orland - has access to colorectal cancer testing even if they have inadequate health insurance or none at all. To date, the coalition has received over \$600 in donations to the fund.
- Esther Landry, Marjorie Nightingale, Linda Smith and Sue Davis continued to generously donate their time to facilitate the Matter of Balance and Living Well classes serving more than 35 participants.
- Senior Resource members explored potential partnerships to offer a meal program that is prepared on-site at the Bucksport Senior Center.
- The Bucksport Bay Early Childhood Network with representatives from RSU 25, Child and Family Opportunities – Head Start & Resource Development Center Programs, Downeast Health Services – Parent Are Teachers Too Program, Bucksport Area Child Care Center, United Way of Eastern Maine, and other community volunteers established a partnership with the First Book Program, a national nonprofit organization that provides free new books to children in need. The Early Childhood Network sponsored the annual Children’s Fair on May 8th which attracted over a 100 children and adults. A peer support group was established for local childcare providers that is facilitated by staff from the Resource Development Center.

The coalition is extremely grateful to the many dedicated community volunteers who have contributed to these accomplishments. We are indebted to Town of Bucksport for serving as the fiscal agent to the coalition. A special thank you is extended to Roger Raymond, Tim Emery, Jim Boothby, Bonnie Kline, Rosemary Bamford, Marcelle Marble, Kathy Downes, Town Office Staff, Debbie Fitzpatrick, Roxann Clapper, Chief Sean Geagan, Chief Craig Bowden, Mary Cuskelly and Barb Ames.

Respectfully submitted,

Heidi Baily	Jim Boothby	Robin Bray	Mary Jane Bush
John Corrigan	Mary Cuskelly	Dawn Elaine Danforth	Tim Emery
Tom Gaffney	Betty Gray	Jean Grindle	Lesa Gross
Arline Lamarche	Brian Leeman	Carol Potter	Ron Pyle
Linda Smith	Valerie Sulya		

Report of the Superintendent of Schools

The 2009-2010 school year was a productive year in the development of RSU 25 as we completed our first year as a consolidated school district. Notable achievements of the past year are highlighted by the work of the Future Search effort which brought together more than forty members of the communities to provide the foundation for the development of the District's Mission and Vision as well as a Strategic Plan. Work of this past year included the review and revision of the district's curriculum, assuring alignment to the Maine Learning Standards as well as preparing for the alignment to the national English language arts and math learning standards which are in the process of adoption by the State of Maine.

Thanks to a recommendation and foundation work by Healthy Bay Communities, Bucksport High School participated in a successful Federal i3 Grant application with the Search Institute of Minneapolis Minnesota. This four year grant will support our efforts to improve graduation rates and student performance. Bucksport High School will be hosting a satellite program of the Hancock County Technical Center and will provide a two year welding program. This partnership provides a focused technical program and allows Bucksport High School to host tuition students from around Hancock County.

This past summer's school maintenance projects focused on energy conservation measures and facility upgrades. Our energy conservation work has included electrical upgrades to our lighting systems with the installation of occupancy sensors and variable speed drives for our heating systems. Our most visible facility efforts would be the completion of the high school gymnasium lobby and entrance, as well as the repaving of the high school parking lot.

This past year has been challenging with the reduction of general purpose aid for education requiring a number of adjustments within our schools. One of the ways we were able to meet the challenge was to move all middle school students to Bucksport Middle School for the 2010-2011 school year. By capturing the efficiencies of the Regional School Unit we were able to limit the impact of the reduced State support on our local communities. The future fiscal challenges will be met by continuing to work closely with the Town Council, Town Manager, and community members. I look forward to serving the Bucksport community and will continue our efforts to make the school system the best we can for the students and citizens of Bucksport.

Respectfully Submitted,



James Boothby
Superintendent of Schools

RSU 25		
2019-2010 Enrollments		
Jewett/Mile Lane Schools	EK-4	372
Bucksport Middle School	5-8	263
Orland Consolidated School	EK-8	152
Bucksport High School	9-12	365

**SCHEDULE OF OUTSTANDING 2009 - 2010 TAX LIENS
AS OF 6/30/10**

ADAMS, JEREMY J	\$ 449.47
AGL INC	5,392.36
AGL INC	305.49
ALLISON, MICHAEL A	771.23
ANGELO, CRYSTAL	1,080.56
ANTHONY, KEITH	2,737.42
ANTHONY, KEITH	408.15
ATWOOD, TRAVIS W	419.42
BENNETT, RUTH M	1,176.88
BIRES, MICHELE L	1,552.48
BISSONNETTE, PAUL A	1,081.73
BISSONNETTE, PAUL A	395.63
BOUGHMAN, JAMES D	1,260.76
BRACE, THOMAS L	2,940.95
BROWN, TIMOTHY A	546.50
BUONOPANE, JOHN	475.94
BURKE, ROY & HOLLY	225.36
CALVI-GAUDET, DEBRA	52.66
CARUSOE, DAVID R	320.34
CARY, TROY S	560.90
CASSADY, JAMES	1,126.80
CATION, NANCY W	986.87
CHASE, HAROLD H JR	199.07
CLEMENT, MINDY M	850.11
COPP, MICHAEL A TC	1,384.71
COPP, MICHAEL A TC	132.71
COUSINS, GLEN	142.73
COVENANT COMM LAND TRUST	81.08
CRAWFORD, SAM C	1,058.33
CUNNINGHAM, RONALD	1,248.80
DALTON, SHERREE	409.76
DALY, THOMAS JR	1,199.42
DAVIS, KIRK L	1,393.48
DAVIS, KIRK L	1,529.94
DRESSER, KENNETH B II TRUSTEE	454.48
DUNBAR, SHARON A	1,141.82
EASTMAN, SHELDON F	1,473.60
EASTMAN, SHELDON F	1,374.70
EMERY, MATTHEW I	1,287.06
EQUITY TRUST CO, CUSTODIAN	1,801.63
ESP, EIRIK N	5.59
FERNALD, LAURA A	233.99
FREEMAN, THOMAS	86.39
FREEWAY INVESTMENTS	2,045.77
FRENCH, KEITH	722.40
GAUVIN, PAUL R	518.33
GEROW, HERBERT M SR	883.91
GIFFORD, TODD E	5,816.79
GLEICH, AARON	1,394.73
GOMM, BRAD P	221.53

**SCHEDULE OF OUTSTANDING 2009 - 2010 TAX LIENS
AS OF 6/30/10**

GRANT, JAMES, PARTY IN POSSESSION	137.72
GRAY, STEVEN	351.81
GROSS, TONY W	100.16
GROVE, BRIAN	338.04
HALLOWELL, GAIL E	1,472.35
HALLOWELL, GAIL E	1,114.28
HARLOW, DANA F	877.65
HEROUX, GEORGE J	615.98
HOKE, GEORGE DEAN	920.22
HOKE, KATHRYN A	1,181.26
HOLYOKE, JOHN M	200.32
HOME INC	711.43
HOVEY, MELODY (HEIRS)	1,124.30
HOVEY, JOSEPH	332.01
HOWARD, DARRELL	569.66
HURD, ALLEN	400.96
IRVING, EDNA B	135.22
IRVING, EDNA B	82.63
JEROME, TIMOTHY	284.20
JEROME, TIMOTHY	1,517.42
JEROME, TIMOTHY	318.01
JEROME, TIMOTHY	331.78
JOHNSON, BRIAN	746.54
JOY, DANIEL	728.08
KANE, STEVE MARTIN	1,834.18
KENNEY, DEBORAH	204.32
LAWRENCE, TOBY C	289.21
LEEMAN, BRIAN C	2,057.04
LITTLE, SHARON E	526.46
LOCKE, RACHAEL	469.50
LOWELL, ANTHONY JAMES SR	339.29
LOWELL, DANIEL C	700.49
LUTZ, PHILIP T	810.04
MANN, JEFFREY A	359.32
MANNING, BRIAN	812.55
MANOOKIAN, DAWN	950.27
MCCLELLAN, THOMAS L	1,568.76
MCCOY, WALTER LIFE ESTATE	1,625.10
MCDUNNAH, MICHAEL G; KATHLEEN P TC	370.59
MERRITT, ERIC	1,379.58
MID OHIO SECURITIES CORPORATION	2,328.72
MOSMAN, DANIEL F (LIFE ESTATE)	224.46
MOTT, DAVID C	5,727.90
MOTT, DAVID C	219.10
MOTT, DAVID C	1,940.60
MOTT, DAVID C	338.04
MOTT, DAVID C	190.30
MOTTA, KELLI A	85.12
MOTTA, KELLI A	2,480.21
MOTTA, KELLI A	469.50

**SCHEDULE OF OUTSTANDING 2009 - 2010 TAX LIENS
AS OF 6/30/10**

MOTTA, KELLI A	1,191.90
MOTTA, KELLI A	3,193.85
NEWMAN, ROBERT	1,304.58
NORRIS, WAYNE R & MARION B	1,682.69
ODONNELL, GORDON PETER SR	146.48
ODONNELL, SHELLY LYNN	301.73
OHAN, MARYFAITH	406.90
OLDFIELD, PAUL E	409.40
PACHECO, MARIA	1,524.94
PARADISE, YVETTE	900.19
PARKER, GEORGE C	302.98
PETERAF, EDWARD J	201.57
PETERAF, EDWARD J	585.93
PROMENADE HOLDINGS, LLC	749.95
PYE, DANIEL T	1,034.15
RAINEY, JAMES	2,748.14
RAINEY, JULIE B	1,269.53
RANZONI, JOSEPH D	2,582.88
RANZONI, JOSEPH D	1,001.60
REED, JEFFREY L	771.03
REED, LEWIS C SR	728.66
ROGERS, JENNIFER	182.79
ROGERS, KEVIN	1,283.30
ROI, MICHAEL V.	224.11
ROI, MICHAEL V.	130.21
ROSS, EDWARD	256.66
SANBORN, PAULINE(HEIRS)	619.17
SANDELLI, ALFRED J JR	579.68
SANDELLI, ALFRED J JR	762.47
SANDELLI, ALFRED J JR	172.78
SANDELLI, ALFRED J, JR	906.45
SANDELLI, ROBERTA F	771.23
SHAW, WAYNE A	1,508.66
SHAW, WAYNE A	91.40
SHEEHAN, MICHAEL	2,592.89
SHOREY, WILLIAM K JR	514.57
SIMPSON, CATHERINE	547.78
SKILLIN, DONALD	1,224.46
SMITH, NORMAN	2,912.15
SMITH, STUART	1,157.47
SMITH-WILLIAMS, BONITA	678.89
ST FRANCIS COMM, INC	674.12
ST PETER, STEPHEN J.	1,374.70
STEGNER, CHARLES R	1,735.27
STEGNER, CHARLES R	344.30
STEWART, JAMES R	2,155.48
STOVALL, MARK L	1,064.88
SUTHERLAND, WESLEY J	411.91
SUTHERLAND, WESLEY J	43.06
SWAZEY, PETER C	1,308.34

**SCHEDULE OF OUTSTANDING 2009 - 2010 TAX LIENS
AS OF 6/30/10**

TAYLOR, WAYNE J	415.66
TEMPLE, MAURICE W	812.55
TWIGG, TERRILYN	219.10
VAUGHN THIBODEAU AND SONS INC	614.64
VAUGHN THIBODEAU AND SONS INC	180.74
WALLS, DELORES	104.86
WARDWELL, KELSEY A	281.70
WASCHOLL, LAWRENCE	1,776.59
WATSON, GARY A	1,101.76
WHITE, SARAH	145.23
WILLETTE, PHILIP N (HEIRS OF)	996.59
WILSON, GREGORY F & GARY M	105.30
WILSON, GREGORY F & GARY M	320.20
WILSON, JESSICA	170.27
WINCHESTER, FAITH	178.31
WINCHESTER, WADE & MELISSA	169.29
WOOD, EDMUND	979.06
WOODARD, KELLEY J	486.96
WOODARD, KELLEY J	281.70
WOODBIDGE, GAIL	319.26
WOODBIDGE, ROGER	1,035.40
WOODBIDGE, ROGER	602.21
YELITZ, EDWIN J JR	521.35
YELITZ, EDWIN J JR	2,766.92
ZACHARY, JOHN J	507.06
TOTAL \$	160,614.41

**SCHEDULE OF OUTSTANDING 2008 - 2009 TAX LIENS
AS OF 6/30/10**

AGL INC	\$ 5,491.42
AGL INC	311.10
ANTHONY, KEITH	190.90
ATWOOD, TRAVIS W	406.81
BISSONNETTE, PAUL A	552.69
BISSONNETTE, PAUL A	187.44
BOUGHMAN, JAMES D	1,283.93
BRACE, THOMAS L	2,014.15
BURKE, ROY & HOLLY	50.52
CHASE, HAROLD H JR	383.78
COPP, PHYLLIS L (HEIRS)	420.25
COPP, PHYLLIS L (HEIRS)	69.46
COUSINS, GLEN	145.35
DALY, THOMAS JR	1,213.80
DRESSER, KENNETH B II TRUSTEE	462.83
EASTMAN, SHELDON F	1,500.68
EASTMAN, SHELDON F	1,399.95
EMERY, MATTHEW I	1,310.70
FREEMAN, THOMAS	87.98
FRENCH, KEITH	735.68
GAUVIN, PAUL R	483.23
GIFFORD, TODD E	5,923.65
GLEICH, AARON	99.96
GROVE, BRIAN	204.86
HALLOWELL, GAIL E	763.09
HOKE, GEORGE DEAN	937.12
KANE, STEVE MARTIN	1,867.87
LAWRENCE, TOBY C	294.52
LOCKE, RACHAEL	478.12
MAGGS, KRIS E	1,021.65
MANN, JEFFREY A	365.92
MANNING, BRIAN	76.50
MCCOY, WALTER LIFE ESTATE	1,551.68
MCDUNNAH, BRUCE (DEVISEES)	365.92
MOTTA, KELLI A	478.12
MOTTA, KELLI A	1,213.80
MOTTA, KELLI A	3,252.53
NEWMAN, ROBERT	1,328.55
ODONNELL, SHELLY LYNN	307.27
OLDFIELD, PAUL E	416.92
PARADISE, YVETTE	139.23
PARKER, GEORGE C	308.55
PYE, DANIEL T	1,053.15
RACKLIFF, MAYNARD	143.44
RAINEY, JULIE B	1,292.85
RANZONI, JOSEPH D & CAROL D	1,020.00
REED, LEWIS C SR	591.24
ROGERS, JENNIFER	186.15
ROI, MICHAEL V.	228.23
ROI, MICHAEL V.	132.60

**SCHEDULE OF OUTSTANDING 2008 - 2009 TAX LIENS
AS OF 6/30/10**

SHAW, WAYNE A	1,536.38
SHAW, WAYNE A	93.07
SHOREY, WILLIAM K JR	523.66
SMITH, GREGORY T	865.72
SMITH, NORMAN	2,965.65
TAYLOR, WAYNE J	400.35
TEMPLE, MAURICE W	828.75
WASCHOLL, LAWRENCE	1,774.80
WATSON, GARY A	1,122.00
WHITE, SARAH	147.90
WILLETTE, PHILIP N (HEIRS OF)	1,112.93
WOODARD, KELLEY J	286.88
WOODBIDGE, GAIL	325.13
WOODBIDGE, ROGER	1,054.43
WOODBIDGE, ROGER	613.28
YELITZ, EDWIN J JR	2,994.98
ZACHARY, JOHN J	<u>516.38</u>
TOTAL	\$ 61,908.43

**SCHEDULE OF OUTSTANDING PERSONAL PROPERTY TAXES
AS OF 6/30/10**

	<u>2006 - 2007</u>	
RANZONI INCORPORATED		\$ 316.84
		\$ 316.84
	<u>2007 - 2008</u>	
RANZONI INCORPORATED		\$ 605.82
		\$ 605.82
	<u>2008 - 2009</u>	
DEAN HOKE BUILDERS L.L.C.		\$ 36.97
HAWKSLEY ACCOUNTING SERVICE		14.02
RANZONI INCORPORATED		489.60
WARDWELL CONSTR'N & TRKG CORP		<u>3,532.42</u>
		\$ 4,073.01
	<u>2009 - 2010</u>	
DEAN HOKE BUILDERS L.L.C.		\$ 41.32
HAWKSLEY ACCOUNTING SERVICE		13.77
RANZONI INCORPORATED		403.14
SUNBELT RENTALS		204.08
TOZIER, MICHAEL		186.55
WARDWELL CONSTR'N & TRKG CORP		6,490.37
WEBBER TANKS, INC		<u>51.74</u>
		\$ 7,390.97

**SCHEDULE OF TAX ACQUIRED PROPERTY
AS OF 6/30/10**

FRENCH, KEITH	\$	656.79
RAINEY, JULIE B		<u>941.19</u>
TOTAL	\$	1,597.98

MUNICIPAL AUDIT FOR THE PERIOD 7-1-2009 TO 6-30-2010

Because of the length of the municipal audit, only a portion of the audit has been printed in this report. The Table of Contents, Management's Discussion and Analysis and Notes to the Financial Statements have been left out. Citizens wishing to obtain a complete copy of the audit may do so by contacting the Bucksport Town Office during normal business hours.



Proven Expertise and Integrity

November 18, 2010

Town Council
Town of Bucksport
Bucksport, Maine

We were engaged by the Town of Bucksport and have audited the financial statements of the Town of Bucksport as of and for the year ended June 30, 2010. The following statements and schedules have been excerpted from the 2010 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office.

Included herein are:

Budgetary Comparison Schedule – Budget to Actual - General Fund	Schedule 1
Balance Sheet – Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds	Statement E
Combining Balance Sheet – Non Major Governmental Funds	Schedule D
Combining Schedule of Revenue, Expenditures, and Changes in Fund Balances – Non Major Governmental Funds	Schedule E

RHR Smith & Company

Certified Public Accountants

TOWN OF BUCKSPORT, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2010

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 8,528,816	\$ 8,528,816	\$ 8,528,816	\$ -
Resources (Inflows):				
Property taxes	8,695,050	8,695,050	8,720,699	25,649
Excise taxes	574,500	574,500	669,292	94,792
Intergovernmental	1,253,543	1,253,543	1,211,882	(41,661)
Charges for services	559,346	559,346	693,343	133,997
Interest on taxes	19,000	19,000	32,235	13,235
Interest income	100,000	100,000	165,578	65,578
Miscellaneous revenues	1,690,497	1,690,497	1,717,816	27,319
Transfers from other funds	4,500	4,500	4,904	404
Amounts Available for Appropriation	<u>21,425,252</u>	<u>21,425,252</u>	<u>21,744,565</u>	<u>319,313</u>
Charges to Appropriations (Outflows):				
Current:				
General government	1,284,306	1,284,306	1,171,157	113,149
Protection	1,359,836	1,359,836	1,268,939	90,897
Public works	860,135	860,135	776,289	83,846
Health and sanitation	431,204	431,204	392,690	38,514
Community and social agencies	57,602	57,602	50,207	7,395
Education	7,292,226	7,292,226	6,363,374	928,852
Recreation	216,807	216,807	179,327	37,480
Cemeteries	4,120	4,120	4,120	-
County tax	230,562	230,562	230,562	-
Tax Increment Financing Agreement	944,119	944,119	699,791	244,328
Debt service:				
Principal	735,461	735,461	735,461	-
Interest	5,360	5,360	5,360	-
Unclassified	465,214	465,214	38,601	426,613
Transfers to other funds	1,073,423	1,073,423	1,073,423	-
Total Charges to Appropriations	<u>14,960,375</u>	<u>14,960,375</u>	<u>12,989,301</u>	<u>1,971,074</u>
Budgetary Fund Balance, June 30	<u>\$ 6,464,877</u>	<u>\$ 6,464,877</u>	<u>\$ 8,755,264</u>	<u>\$ 2,290,387</u>
Utilization of Designated Fund Balance	\$ 1,245,862	\$ 1,245,862	\$ -	\$ (1,245,862)
Utilization of Undesignated Fund Balance	818,077	818,077	-	(818,077)
	<u>\$ 2,063,939</u>	<u>\$ 2,063,939</u>	<u>\$ -</u>	<u>\$ (2,063,939)</u>

See accompanying independent auditors' report.

STATEMENT C

TOWN OF BUCKSPORT, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2010

	General Fund	All Nonmajor Funds	Total
ASSETS			
Cash	\$ 3,154,062	\$ 83,606	\$ 3,237,668
Investments	8,227,421	70,410	8,297,831
Receivables (net of allowance for uncollectibles):			
Taxes	13,020	-	13,020
Liens	222,951	-	222,951
Other	91,331	98,544	189,875
Inventory	29,351	-	29,351
Prepaid and other assets	6,200	3,135	9,335
Tax acquired property	1,598	-	1,598
Due from other funds	34,510	2,463,795	2,498,305
TOTAL ASSETS	\$ 11,780,444	\$ 2,719,490	\$ 14,499,934
LIABILITIES AND FUND EQUITY			
Liabilities			
Accounts payable	\$ 182,519	\$ 8,494	\$ 191,013
Accrued payroll	65,725	-	65,725
Other accrued payables	12,351	-	12,351
Due to other funds	2,597,190	34,510	2,631,700
Deferred tax revenues	167,395	-	167,395
TOTAL LIABILITIES	3,025,180	43,004	3,068,184
Fund Equity			
Reserved:			
Endowments	-	63,726	63,726
General Fund:			
Designated	1,343,725	-	1,343,725
Special Revenue Fund:			
Designated	-	775,653	775,653
Capital Project funds	-	1,801,219	1,801,219
Permanent funds	-	61,681	61,681
Unreserved, reported in:			
General Fund:			
Designated	13,950	-	13,950
Undesignated	7,397,589	-	7,397,589
Special Revenue Fund:			
Undesignated	-	(25,793)	(25,793)
TOTAL FUND EQUITY	8,755,264	2,676,486	11,431,750
TOTAL LIABILITIES AND FUND EQUITY	\$ 11,780,444	\$ 2,719,490	\$ 14,499,934

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BUCKSPORT, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2010

	General Fund	All Nonmajor Funds	Totals Governmental Funds
REVENUES			
Taxes	\$ 8,720,699	\$ -	\$ 8,720,699
Excise taxes	669,292	-	669,292
Intergovernmental	1,211,882	624,060	1,835,942
Charges for services	693,343	-	693,343
Miscellaneous revenues	1,915,629	179,938	2,095,567
TOTAL REVENUES	<u>13,210,845</u>	<u>803,998</u>	<u>14,014,843</u>
EXPENDITURES			
Current:			
General government	1,171,157	44,754	1,215,911
Protection	1,268,939	45,277	1,314,216
Public works	776,289	14,940	791,229
Health and sanitation	392,690	617	393,307
Community and social agencies	50,207	145,380	195,587
Education	6,363,374	458,922	6,822,296
Environment & housing	-	241,839	241,839
Recreation	179,327	18,159	197,486
Cemeteries	4,120	14,116	18,236
Tax Increment Financing Agreement	699,791	-	699,791
Debt service:			
Principal	735,461	-	735,461
Interest	5,360	-	5,360
County tax	230,562	-	230,562
Capital outlay	-	610,957	610,957
Unclassified	38,601	-	38,601
TOTAL EXPENDITURES	<u>11,915,878</u>	<u>1,594,961</u>	<u>13,510,839</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>1,294,967</u>	<u>(790,963)</u>	<u>504,004</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	4,904	1,070,686	1,075,590
Transfers out	(1,073,423)	(17,579)	(1,091,002)
Transfers to RSU #25	-	(400,851)	(400,851)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(1,068,519)</u>	<u>652,256</u>	<u>(416,263)</u>
NET CHANGE IN FUND BALANCES	226,448	(138,707)	87,741
FUND BALANCES - JULY 1	<u>8,528,816</u>	<u>2,815,193</u>	<u>11,344,009</u>
FUND BALANCES - JUNE 30	<u>\$ 8,755,264</u>	<u>\$ 2,676,486</u>	<u>\$ 11,431,750</u>

See accompanying independent auditors' report and notes to financial statements.

TOWN OF BUCKSPORT, MAINE

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2010

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash	\$ 83,606	\$ -	\$ -	\$ 83,606
Investments	52,513	-	17,897	70,410
Accounts receivable	81,831	-	-	81,831
Inventory	-	-	-	-
Prepaid and other assets	3,135	-	-	3,135
Due from other governments	16,713	-	-	16,713
Due from other funds	555,066	1,801,219	107,510	2,463,795
Total assets	<u>\$ 792,864</u>	<u>\$ 1,801,219</u>	<u>\$ 125,407</u>	<u>\$ 2,719,490</u>
LIABILITIES				
Accounts payable	\$ 8,494	\$ -	\$ -	\$ 8,494
Accrued payroll	-	-	-	-
Due to other funds	34,510	-	-	34,510
Total liabilities	<u>43,004</u>	<u>-</u>	<u>-</u>	<u>43,004</u>
FUND EQUITY				
Fund balance:				
Reserved for endowments	-	-	63,726	63,726
Reserved:				
Designated for subsequent years' expenditures	775,653	1,801,219	61,681	2,638,553
Unreserved:				
Undesignated	(25,793)	-	-	(25,793)
Total fund equity	<u>749,860</u>	<u>1,801,219</u>	<u>125,407</u>	<u>2,676,486</u>
Total liabilities and fund equity	<u>\$ 792,864</u>	<u>\$ 1,801,219</u>	<u>\$ 125,407</u>	<u>\$ 2,719,490</u>

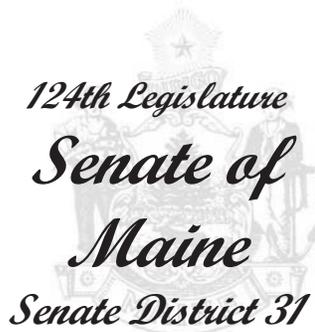
See accompanying independent auditors' report.

TOWN OF BUCKSPORT, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCE – NONMAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2010

	Special Revenue Funds	Capital Project Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 624,060	\$ -	\$ -	\$ 624,060
Interest/Gains & Losses	11,411	32,178	4,681	48,270
Donations	89,809	-	503	90,312
Other	27,558	13,798	-	41,356
TOTAL REVENUES	<u>752,838</u>	<u>45,976</u>	<u>5,184</u>	<u>803,998</u>
EXPENDITURES				
Current:				
General Government	34,245	10,509	-	44,754
Protection	33,973	11,304	-	45,277
Public Works	9,936	5,004	-	14,940
Health and Sanitation	-	617	-	617
Human Services	140,429	4,951	-	145,380
Education	66,127	392,795	-	458,922
Environment & Housing	241,411	428	-	241,839
Culture & Recreation	7,565	10,594	-	18,159
Cemeteries	-	-	14,116	14,116
Capital Outlay	191,900	419,057	-	610,957
TOTAL EXPENDITURES	<u>725,586</u>	<u>855,259</u>	<u>14,116</u>	<u>1,594,961</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	<u>27,252</u>	<u>(809,283)</u>	<u>(8,932)</u>	<u>(790,963)</u>
OTHER FINANCING SOURCES (USES)				
Transfers In	168,766	901,920	-	1,070,686
Transfers (Out)	(6,232)	(6,847)	(4,500)	(17,579)
Transfers to RSU #25	(381,836)	-	(19,015)	(400,851)
TOTAL OTHER FINANCING SOURCES (USES)	<u>(219,302)</u>	<u>895,073</u>	<u>(23,515)</u>	<u>652,256</u>
NET CHANGE IN FUND BALANCE	(192,050)	85,790	(32,447)	(138,707)
FUND BALANCE - JULY 1	<u>941,910</u>	<u>1,715,429</u>	<u>157,854</u>	<u>2,815,193</u>
FUND BALANCE - JUNE 30	<u>\$ 749,860</u>	<u>\$ 1,801,219</u>	<u>\$ 125,407</u>	<u>\$ 2,676,486</u>

See accompanying independent auditors' report.



Senator Richard W. Rosen

3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

P.O. Box 877
Bucksport, ME 04416
Residence (207) 469-3779
Office (207) 469-3306

Dear Friends and Neighbors,

Representing the people of my home town of Bucksport in the Maine Senate has been the highest honor and greatest privilege of my work in public service. As your Senator, I carefully study the issues and work to cast an informed vote that reflects your priorities and serves the best interests of the state.

The second regular session of the 124th Legislature adjourned last April. As you may be aware, the primary work of the session was dominated by efforts to balance the state budget and adjust to the impacts of the "Great Recession". As the only Senate member of the Appropriations and Financial Affairs Committee representing a district north of Lewiston, I worked to craft budget solutions that considered the priorities of our region and brought us into balance without raising broad base taxes. In addition, I worked to protect property taxpayers by restoring funds for local education and municipal revenue sharing, maintaining Maine's safety net for our most vulnerable citizens and removing budget items that pushed off difficult decisions to future governors and legislators. The results were mixed. We were successful in achieving some of these goals but did not pass all the structural reforms necessary to prevent further budget shortfalls for the next two years. The upcoming legislature will face an even more daunting task of reforming government and balancing the state budget without the benefit of hundreds of millions of one-time federal stimulus dollars.

Difficult challenges provide great opportunities to improve, reform and build a bright future for our children and community. All of us will need to participate in the discussion and decisions which will define the proper function of local, state and federal government and the size and scope of public services.

I appreciate your input and I look forward to hearing from you with any questions or concerns. I am confident that together we can make decisions that will continue to make Bucksport a great community to live, work and raise a family.

Sincerely,

A handwritten signature in black ink that reads "Richard W. Rosen".

Richard Rosen
State Senator



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Kimberley C. Rosen

PO Box 877
Bucksport, ME 04416
Residence: (207) 469-3779
kurlykim40@aol.com

October 2010

Dear Friends and Neighbors:

It has been a pleasure serving the residents of Bucksport during the past six years in the Maine Legislature. Being your voice at the State House is an honor and a duty I take seriously. My focus has always been to keep you well-informed of legislative matters and making myself available to address your questions and concerns.

Last session my colleagues and I on the Joint Standing Committee on Transportation addressed 28 bills. Of those proposals, 16 were enacted or finally passed as public laws, private and special laws or resolves. Furthermore, committee members passed a bipartisan highway budget that allowed for 615 miles of Maintenance Surface Treatment across the state. Working closely with the chairs of the Committee as well as legislative leadership in finding solutions to keeping our road and bridge maintenance sufficiently funded has been a challenging experience. I will remain a vocal proponent for adequately funding transportation projects while at the same time ensuring that your tax dollars are spent wisely.

When the 125th Maine State Legislature convenes in December, it will be faced with making significant changes to the funding mechanism of Maine's public pension system. Recent reports from the Maine Public Employees Retirement System indicate that a General Fund payment of \$916 million will be needed in the next two-year budget cycle, a \$287 million increase over the current level. There is a \$4.4 billion unfunded liability that must be promptly addressed in order to keep the system sustainable for teachers and state workers that rely on the retirement system. You can be sure that I will work to implement modifications without adding to our already high tax burden.

Your comments and suggestions are always welcomed as it is through your input that I am better able to represent you. Please feel free to contact me at home, 469-3779, or in Augusta, 287-1440. If you prefer writing, my mailing address is PO Box 877, Bucksport, ME 04416; and my e-mail address is kurlykim40@aol.com.

Sincerely,

A handwritten signature in cursive script that reads "Kimberley C. Rosen".

Kimberley C. Rosen
State Representative

DIRECTORY - TOWN OF BUCKSPORT

Administration

Town Manager

Telephone 469-7949
Fax..... 469-7369
E-mailbucksport@acadia.net

Assessor

Telephone 469-7949
Fax..... 469-7369
E-mailcoliver@bucksport.biz

Tax Collector

Telephone..... 469-7368
Fax 469-7369
E-mailrreymond@bucksport.biz

Town Clerk

Telephone..... 469-7368
Fax..... 469-7369
E-mailkdownes@bucksport.biz

Finance Director

Telephone..... 469-7368
Fax 469-7369
Email.....dfitzpartick@bucksport.biz

Building Inspector, CEO, Plumbing Inspector

Telephone..... 469-7368
Fax 469-7369
E-mailjhammond@bucksport.biz

Economic Development Director

Telephone..... 469-7368
Fax 469-7369
E-maildmilan@bucksport.biz

Public Safety

ALL EMERGENCIES 911

Fire Department (non-emergency)..... 469-3122

Director of Emergency Services

Emailcbowden@bucksport.biz

Ambulance Service (non-emergency)..... 469-3245

Ambulance Service Director

Email.....cconner@bucksport.biz

Police Department (non-emergency) 469-7951/7952

Police Chief

Emailsgeagan@bucksport.biz

Non-Emergency Services

Recreation Director 469-3518

Email.....temery@bucksport.biz

Senior Citizen's Director 4 69-3632

Skating Rink 469-3372

Town Pool 469-7316

Town Garage 469-6680

Public Works Director 469-6680

Email.....dnadeau@bucksport.biz

Waste Water Treatment Plant 469-6288

Transfer Station-Recycling Center 469-7496

Schools

Superintendent's Office	469-7311
Bucksport High School	469-6650
Jewett School	469-6644
Miles Lane School	469-6666
Middle School	469-6647
Adult Education	469-2129

Office Hours at Your Municipal Office Are:

Monday through Thursday	8:00 a.m. to 5:00 p.m.
Friday	8:00 a.m. to 4:30 p.m.
Saturday and Sunday	Closed All Day