

BUCKSPORT TOWN COUNCIL MEETING
7:00 P.M., THURSDAY, APRIL 13, 2017
TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE
AGENDA

1. **Call Meeting To Order**
2. **Roll Call**
3. **Presentation of any Town Council Recognitions**
 - a. Unified Basketball Team Presentation
 - b. Recognition – Chris Connor – Maine Fire Service - Instructor of the Year
4. **Consider minutes of previous meetings**
5. **Receive and review correspondence and documents**
 - a. Weekly Construction Summary – 4/7/17
6. **New Ordinances to Consider/Introduce**
7. **Discussion Items (Manager Clarification and Direction, or Council Discussion and/or Input on Issues)**
 - a. School Superintendent – Budget Information
 - b. Recreation Discussion regarding contract proposal with Downeast Family YMCA
 - c. Town Manager Review
 - d. Robotics Team – Trip to Global Competition in Missouri
 - e. Update – Walkway Gating request – Fort Knox Inn
 - f. Economic Development Committee Update
8. **Agenda Items**
 - a. To adopt Resolve #2017-59 to approve payment of Requisition #20 for the Sewer Treatment Plant Project in the amount of \$429,067.40 to be paid from grant funds received for the project.
 - b. To adopt Resolve #2017-60 to approve contracting with the Downeast Family YMCA for recreation services in Bucksport for a three-year terms
 - c. To adopt Resolve #2017-61 to appoint a member to the Planning Board.
 - d. To adopt Resolve #2017-62 to donate funds to the RSU #25 Robotics Team for their trip to Global Competition, to be taken from Education Reserve.
9. **Resignations, Appointments, Assignments, and Elections**
10. **Approval of Quit Claims, Discharges, and Deeds**
 - a. Mortgage Discharge – Scott & Kathleen Findlay w/ Town Manager to sign
11. **Town Manager Report**
 - a. Department Head Reports
 - b. Financial Reports – 3/31/17
12. **Set Public Hearings, and/or Hold Public Hearings and Approval of any Licenses or Permits**
13. **Discussion of Items Not on the Agenda for Council and Public**
14. **Upcoming Public Hearings, Designation of Topics for Committee Assignment, and Scheduling of Committee Meeting**
 - a. Finance Committee, for the purpose of discussing Wilson Hall
 - b. Set Public Hearing for Comprehensive Plan
15. **Budget Review**
 - a. Social Services/Community Agencies
16. **Executive Session pursuant to MRSA 1 §405, section 6(A) Personnel Issues for the purpose of discussing the Town Manager evaluation**
17. **Adjournment**



3a

Bucksport Golden Bucks
Unified Roster 2017

<u>Name</u>	<u>Number</u>	<u>Grade</u>
Kennedi Goodine	10	10
Hannah Ashmore	11	11
Charlie Wescott	12	9
Emily Hunt	14	12
Masen Dale	15	9
Tyler Howes-Mosher	22	11
Nick Johnson	23	10
Drew Malenfant	24	12
Sam Munn	25	11
Quincy Howes-Mosher	30	9
Jacob Pyles	32	9
Josh Geagan	34	12
Jacob Ames	35	10
Luke Brann	40	12
Luke Breidt	44	10
David Gross (Injured)	45	9
Ben McDonald	50	12

Coaches: Lexie Brann, Sean Geagan, and Mike Garcelon

Athletic Director: Ed Hatch

Bucksport Proposal Details:

7b



- Hiring of YMCA Professional to oversee:
 - program development
 - budget and financial controls
 - fundraising
 - Marketing & Communication – with support from association
 - Advisory Committee
 - Attends local sports teams meetings if permitted and appropriate

- Responsible to:
 - Run present programs as determined with advisory committee.
 - Supervise Pool Director who oversees pool staff
 - Ensure family environment at outdoor pool
 - Pool Hours: Monday – Friday: 9:30-11:30 am lessons, 1:00 pm – 5:00 pm Open swim, 5:00 pm – 6:00 pm closed for cleaning, 6:00 pm – 7:30 pm open swim. Saturday & Sunday 12:00 pm – 5:00 pm. Open swim.
 - Supervise Summer Day Camp director who oversees camp staff
 - Ensure proper summer camp programming with director. Summer
 - Camp fees for RSU 25 \$145 per week – 6:30 am – 5:30 pm. M/W/F & T/TH options available
 - Supervise afterschool coordinator who oversees afterschool staff.
 - Program fee is \$10.00 per day. 2:30 pm – 5:30 pm. Monday – Friday @ the Jewett School. Bus drops kids off at location

- Payment Structure: July 1, 2017 – June 30, 2018
 - Monthly Fee of \$5,240.50 (8 months) \$41,924.00
 - June: \$5,240.50 + \$4,576 (pool) \$ 9,816.50
 - July: \$5,240.50 + \$9,152 (pool) \$14,392.50
 - Aug: \$5,240.50 + \$9,152 (pool) \$14,392.50
 - Sept: \$5,240.50 + \$4,576 (pool) \$ 9,816.50
 - Total Payments in 12 months \$90,342.00

- **Suggest start Date to be: May 1, 2017. Additional Cost would be May - \$5,240.50, June - \$9,816.50. A Total of \$15,057 for fiscal year 2016-2017.**

BOARD OF DIRECTORS

Joseph Domagala
Chairman

Jeff Dalrymple
Vice Chairman

Chip Butterwick
Secretary

Rob Shea
Treasurer

Stephen Fay
Past Chairman

Harvard Austin
Jeff Buzzell

Eric Columber

Daniel Curtis

Jeff Gammelin

Marc Horowitz

Patricia Patterson King

Mathew Mattson

Sara Spencer

Peter D. Farragher
Chief Executive Officer

Serving Downeast Maine Since 1961

February 7, 2017

To: Susan Lessard
Town Manager, Bucksport

From: Peter Farragher
CEO

RE: Program Proposal

Dear Susan:

On behalf of the Down East Family YMCA, I would like to thank you for the opportunity to submit a proposal for services for the Town of Bucksport. The following proposal addresses the items we discussed at our previous meetings. I would like to urge that as our relationship develops, there are significant opportunities that could develop that benefit the Bucksport community and do not add additional burden to the tax payers. The items we discussed are:

- The YMCA will employ an individual whose sole responsibility is to *develop, implement, and enhance* recreational programs for the Bucksport community. This individual would oversee a committee of community volunteers whose role is to guide and support the YMCA's effort to provide a diverse recreational program for the Town of Bucksport.
- The YMCA would coordinate the Town's swimming pool. Details are:
 - Operation of the summer pool from June 19, 2017 thru September 5, 2017 (Labor Day). Approximately 47 hours per week of facility hours.
 - Training, certification, and supervision of all lifeguards and instructors.
 - Responsible for evaluating and adjusting pool chemistry to ensure a clean and sanitary pool. The staff will also report facility issues to Town personnel as determined by Manager.
 - Aquatic staff would coordinate activities during the day to enhance the family friendly environment that an outdoor pool could provide.
- The Program Director and the Recreation Committee would develop, coordinate, and facilitate recreational programs including, but not exclusive to:
 - Robotics Program, Dances (Grades 5 – 8th) with a paid DJ, Theater Programs, Fitness Center Operation (operational plan to be determined by committee), Summer Field Trips – (ex: Funtown/Splashtown), Fencing, Art & Painting, Red Cross Babysitting Course, Sewing & Crochet, Cheering/Tumbling, Pottery, Baton Twirling, Archery, Photography, Theater Camp, Art Camp, Horseback Riding.
 - The Program Director would coordinate a volunteer effort to maintain and operate the community ice rink during the winter months.

- The YMCA would also provide an **afterschool program** for students in grades K-5. The program would operate from close of school to 5:30 pm. Cost of the program would be \$10 per day per child.
- The YMCA would also establish a **summer day camp program** for the community. This summer camp would operate from June 19th through August 25th – times of operation would be 6:30 am – 5:30 pm. Cost is estimated to be \$145 per week for RSU 25 residents.
- **The YMCA would also provide to all Bucksport residents:**
 - Free use of the YMCA pool, gymnasium (schedule permitting), and fitness rooms in Ellsworth on Saturday & Sundays from 1- 5pm.
 - If Bucksport sports teams wish to participate in any league the YMCA manages, there would be no cost to participate.
 - All 2nd graders would be able to participate in 1 free session of swimming lessons at the Ellsworth location.
 - Bucksport residents wishing to enroll as a member will receive a discount on their Membership.
- This proposal would be a two year commitment commencing in fiscal year 2017-18 with a review/adjustment to the budget for fiscal year 2018-19. An early start of this contract can be discussed if needed.
- **Fee Structure:**
The total fee for the above services and programs (excluding the swimming pool): \$62,886.

Pool coverage: \$27,456

Total contract: \$90,342

Thank you again, Susan, for this opportunity. I look forward to discussing this proposal in greater detail at your earliest convenience.

Sincerely,

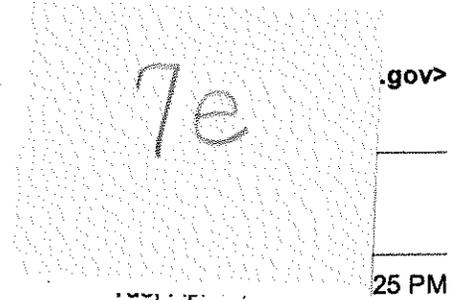
Peter D. Farragher
Chief Executive Officer

4/11/2017

Town of Bucksport, Maine Mail - Another Idea



Lessard, Sus



Another Idea

2 messages

Lessard, Susan <slessard@bucksportmaine.gov>

To: Lawrence Green <Prouty48@msn.com>

Cc: Town Council <town.council@bucksportmaine.gov>, Rich Rotella <rich.rotella@bucksportmaine.gov>, Jeff Hammond <jhammond@bucksportmaine.gov>

25 PM

Dear Mr. Green,

I have been trying to think of ways to balance your customer's desire for privacy with the desire of the Town of keep the walkway as it has been operated for the past 15 plus years without gates. One of my councilors came up with the idea, that in addition to better signage and the installation of a camera on the walkway area behind the hotel, of installing windows that allow your guests to see out - but the public not to see in on that bottom level. That would address the need for your guests to pull curtains, etc. for privacy.

I did have the opportunity to speak with former manager Roger Raymond about the walkway and concerns you had expressed back then. He indicated that the fence that is there to keep people away from the building was constructed to address some of your concerns. He also indicated that a gate across the walkway could just move people out onto the rocks to get around the gate, which would create a public safety hazard.

Are you willing to consider the change in windows, a camera addition, a change in maintenance practices, and better signage in lieu of installing gates again? Would it be possible to negotiate a new easement that includes these provisions instead of a gate? If not, and it is your desire to end the easement entirely, please provide formal written notification to the Town of this.

Thank you -
Sue Lessard

Susan Lessard | Town Manager

Town of Bucksport, Maine | Incorporated June 25, 1792

50 Main Street | P.O. Drawer X | Bucksport, Maine 04416

207.469.7368, ext. 226 (office) | 207.469.7369 (fax)

slessard@bucksportmaine.gov | www.bucksportmaine.gov

OLVER ASSOCIATES INC.

ENVIRONMENTAL ENGINEERS

MEMORANDUM

TO: Ms. Susan Lessard, Town Manager
Mr. Dave Michaud, Superintendent
Mr. Scott Emery, RD
Mr. Jeff Hammond, CEO

FROM: Mandy Holway Olver

DATE: April 7, 2017

RE: Weekly Construction Summary
Town of Bucksport
Wastewater Treatment Plant Upgrade

Work Completed Week of April 3, 2017

- Continued Operations blower piping.
- Continued sludge press piping.
- Continue installing new water and heating lines in the Operations building.
- Continued electrical in the Operations building for the press.
- Completed lunch room masonry wall in the Operations building.
- Completed installation of the coiling doors in the garage.

Work Scheduled for Week of April 10, 2017

- Strip forms from the Thickener elevated slabs.
- Continue painting in the Operations building.
- Continue sludge press piping.
- Continue electrical conduit/wire for the press.
- Continue programming for the press control panel.
- Continue yard piping testing and backfill.

**NEXT MONTHLY CONSTRUCTION MEETING IS SCHEDULED FOR
WEDNESDAY, APRIL 12, 2017 AT 11:00AM.**

**RESOLVE #R-2017-59 TO APPROVE PAYMENT REQUISITION 20 FOR
PROFESSIONAL SERVICES ASSOCIATED WITH THE SECONDARY TREATMENT
PLANT UPGRADE BIDDING/ADDED FUNDING ASSISTANCE AND
CONSTRUCTION CONTRACTS**

Whereas, the Town of Bucksport has contracted with Olver Associates with Resolve #R-2012-38 for Administration and Inspection services related to the construction of the secondary treatment facility and with Apex Construction for the construction of said facility, and

Whereas Apex Construction is the contractor selected for construction of the secondary treatment facility, and

Whereas Payment Requisition 20 for this project has been reviewed and authorized by the contractor, the engineers, the owner and Rural Development,

Be it resolved by the Bucksport Town Council in Town Council assembled to approve the payment of \$26,900 to Olver Associates, Inc. found on invoice #8040, \$399,170.90 to Apex Construction found on Contractor's Application for Payment No 19, and \$2,996.50 to Bernstein Shur for invoice # 3521434

Be it further resolved that the \$429,067.40 for these services be paid from grant funding received for the project.

Acted on April 13, 2017

Yes ____ No ____ Abstained ____

Attested by: Kathy Downes, Town Clerk

Pay Req 20

NAME OF SYSTEM: TOWN OF BUCKSPORT WASTEWATER TREATMENT PROCESS UPGRADE

Original: 7/5/2017	Contract #1	Contract Amount	Contract #2	Contract Amount	Contract #3	Contract Amount	Contract #4	Contract Amount
Revised: 8/24/2017	Date of Completion	\$ 11,872,600.00	Date of Completion	\$ 11,929,193.10	Date of Completion	\$ 11,903,826.20	Date of Completion	\$ 10,395,054.17

Description of Project: Wastewater Treatment Process Upgrade
Dates of Request - From: 3-9-17 To: 4-12-17

Item	Test	Description	Total Project				RD									
			Budget	Previously Paid	This Pay Period	Total To Date	Budget	Previously Paid	This Pay Period	Total to Date						
1	T	Development														
1a	T	Construction	\$11,929,193.10	\$10,021,250.17	\$399,170.90	\$10,420,421.07	\$11,903,826.20	\$9,995,883.27	\$399,170.90	\$10,395,054.17	\$1,508,772.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	T	Hydrology/Geotech	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	T	Land & Rights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	T	Legal & Admin	\$15,000.00	\$13,421.68	\$2,996.50	\$16,418.18	\$6,596.00	\$5,017.68	\$2,996.50	\$8,014.18	-\$1,418.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	T	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5a	T	Constr. Admin.	\$80,000.00	\$67,433.35	\$2,030.00	\$70,463.35	\$62,850.00	\$50,283.35	\$3,030.00	\$53,313.35	\$9,536.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5b	T	Design	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5c	T	Inspection	\$472,000.00	\$523,790.00	\$23,870.00	\$347,660.00	\$431,110.00	\$282,900.00	\$23,870.00	\$306,770.00	\$124,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5d	T	Inspection Expenses	\$10,000.00	\$1,865.45	\$0.00	\$1,865.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5e	T	CMP Fee	\$35,704.01	\$35,704.01	\$0.00	\$35,704.01	\$9,778.90	\$1,644.35	\$0.00	\$1,644.35	\$8,134.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	T	Contingency	\$559,591.43	\$0.00	\$0.00	\$0.00	\$35,704.01	\$35,704.01	\$0.00	\$35,704.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	T	Interest	\$30,543.46	\$30,543.46	\$0.00	\$30,543.46	\$559,591.43	\$0.00	\$0.00	\$0.00	\$559,591.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	T	Permit Fees	\$2,968.00	\$2,968.00	\$0.00	\$2,968.00	\$30,543.46	\$30,543.46	\$0.00	\$30,543.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T	TOTAL	\$13,595,000.00	\$10,956,976.12	\$429,067.40	\$11,386,043.52	\$13,040,000.00	\$10,401,976.12	\$ 429,067.40	\$10,831,043.52	\$2,208,956.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Loan \$7,800,000 Grant \$5,240,000

No other monies or benefits may be paid out under this program unless this report is completed as required by existing law and regulations (7 C.F.R. Part 1924).

I certify to the best of my knowledge and belief that the billed costs or disbursements requested are in accordance with the terms of the project and have not been previously requested and that all work is in accordance with the contract documents.

The review and acceptance of this estimate by USDA-RD or DEP does not attest to the correctness of the quantities shown or that the work has been performed in accordance with the contract documents

Owner Signature: _____ Date: _____

Engineer Signature: _____ Date: _____

RD Signature: _____ Date: _____

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Contract #1		Contract #2		Contract #3		Contract #4	
Date of Completion	Contract Amount	Date of Completion	Contract Amount	Date of Completion	Contract Amount	Date of Completion	Contract Amount
	\$	Original: Revised:	Original: Revised:	Original: Revised:	Original: Revised:	Original: Revised:	Original: Revised:
TOWN							
\$555,000							
Item	Description	Budget	Previously Paid	This Pay Period	Total to Date	Balance	
1	Development						
1a	Construction Contract	\$25,366.90	\$25,366.90	\$0.00	\$25,366.90	\$0.00	
2	Hydrogeo/Geotech	\$0.00	\$0.00		\$0.00	\$0.00	
3	Land & Rights	\$0.00	\$0.00		\$0.00	\$0.00	
4	Legal & Admin	\$8,404.00	\$8,404.00	\$0.00	\$8,404.00	\$0.00	
5	Engineering	\$0.00				\$0.00	
5a	Constr. Admin.	\$17,150.00	\$17,150.00	\$0.00	\$17,150.00	\$0.00	
5b	Design	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	
5c	Inspection	\$40,890.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	
5d	Inspection Expenses	\$221.10	\$221.10	\$0.00	\$221.10	\$0.00	
5e	Energy Audit	\$0.00	\$0.00		\$0.00	\$0.00	
6	Contingency	\$0.00	\$0.00		\$0.00	\$0.00	
7	Interest	\$0.00	\$0.00		\$0.00	\$0.00	
8	Permit Fees	\$2,968.00	\$2,968.00	\$0.00	\$2,968.00	\$0.00	
	TOTAL	\$555,000.00	\$555,000.00	\$0.00	\$555,000.00	\$0.00	

Description	
Pay Req 2 Reallocated the budgets for engineering and construction to expend remaining Town funds. No actual budget changes.	
Pay Req 4 Created budget of \$35,704.01 for CMP work and took same amount from RD contingency.	
Pay Req 6 Changed Apex Contract amount to reflect C.O. 1 deduct \$6,700 from RD share construction, add to contingency.	
Pay Req 15 Updated interest budget to actual and placed balance in contingency.	
Pay Req 16 Changed Contract Administration Budget - added \$18,000, deducted from the inspection budget.	
Pay Req 17 Updated construction contract amount to reflect increase of \$63,293.10 and 50 days time in C.O. 2 (all RD)	

BUCKSPORT, MAINE
WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17

Invoice Date	Invoice Number	Request No.	Payee	Description	Invoice Amount	Cumulative Amount
12/16/11	5177	1	Over Associates Inc.	Design	\$ 2,450.00	\$ 2,450.00
02/10/12	5273	1	Over Associates Inc.	Design	\$ 1,500.00	\$ 3,950.00
03/09/12	5313	1	Over Associates Inc.	Design	\$ 2,500.00	\$ 6,450.00
04/11/12	5357	1	Over Associates Inc.	Design	\$ 1,500.00	\$ 7,950.00
05/08/12	5402	1	Over Associates Inc.	Design	\$ 2,522.00	\$ 10,472.00
06/06/12	5454	1	Over Associates Inc.	Design	\$ 14,467.00	\$ 24,939.00
07/03/12	5504	1	Over Associates Inc.	Design	\$ 4,676.00	\$ 29,615.00
08/08/12	5577	1	Over Associates Inc.	Design	\$ 3,270.00	\$ 32,885.00
09/09/12	5613	1	Over Associates Inc.	Design	\$ 5,738.75	\$ 38,623.75
10/09/12	5673	1	Over Associates Inc.	Design	\$ 7,345.00	\$ 45,968.75
11/14/12	5693	1	Over Associates Inc.	Design	\$ 8,550.00	\$ 54,518.75
12/14/12	5735	1	Over Associates Inc.	Design	\$ 4,250.00	\$ 58,768.75
01/11/13	5772	1	Over Associates Inc.	Design	\$ 4,000.00	\$ 62,768.75
02/06/13	5813	1	Over Associates Inc.	Design	\$ 13,000.00	\$ 75,768.75
03/14/13	5853	1	Over Associates Inc.	Design	\$ 2,500.00	\$ 78,268.75
04/10/13	5896	1	Over Associates Inc.	Design	\$ 15,800.00	\$ 94,068.75
05/10/13	5931	1	Over Associates Inc.	Design	\$ 14,520.00	\$ 108,588.75
06/12/13	5978	1	Over Associates Inc.	Design	\$ 8,500.00	\$ 117,088.75
07/05/13	6024	1	Over Associates Inc.	Design	\$ 1,865.00	\$ 118,953.75
08/12/13	6062	1	Over Associates Inc.	Design	\$ 2,312.50	\$ 121,266.25
09/09/13	6108	1	Over Associates Inc.	Design	\$ 2,650.00	\$ 123,916.25
10/07/13	6148	1	Over Associates Inc.	Design	\$ 10,560.00	\$ 134,476.25
11/12/13	6194	1	Over Associates Inc.	Design	\$ 9,650.00	\$ 144,126.25
12/10/13	6233	1	Over Associates Inc.	Design	\$ 6,500.00	\$ 150,626.25
01/07/14	6277	1	Over Associates Inc.	Design	\$ 5,302.00	\$ 155,928.25
02/12/14	6319	1	Over Associates Inc.	Design	\$ 12,750.00	\$ 168,678.25
03/11/14	6358	1	Over Associates Inc.	Design	\$ 39,300.00	\$ 207,978.25
04/08/14	6398	1	Over Associates Inc.	Design	\$ 25,453.00	\$ 233,431.25
05/14/14	6438	1	Over Associates Inc.	Design	\$ 26,000.00	\$ 259,431.25
06/10/14	6480	1	Over Associates Inc.	Design	\$ 23,550.00	\$ 282,981.25
07/15/14	6524	1	Over Associates Inc.	Design	\$ 35,000.00	\$ 317,981.25
08/14/14	6575	1	Over Associates Inc.	Design	\$ 40,000.00	\$ 357,981.25
09/10/14	6623	1	Over Associates Inc.	Design	\$ 4,270.00	\$ 362,251.25
10/08/14	6694	1	Over Associates Inc.	Design	\$ 2,050.00	\$ 364,301.25
02/14/15	6890	1	Over Associates Inc.	Design	\$ 10,724.00	\$ 375,025.25
03/10/15	6911	1	Over Associates Inc.	Design	\$ 18,364.50	\$ 393,389.75
04/10/15	6953	1	Over Associates Inc.	Design	\$ 13,850.00	\$ 407,239.75
05/12/15	6995	1	Over Associates Inc.	Design	\$ 7,065.00	\$ 414,304.75
06/09/15	7043	1	Over Associates Inc.	Design	\$ 3,500.00	\$ 417,804.75
07/01/15	7090	1	Over Associates Inc.	Design	\$ 42,195.25	\$ 460,000.00
08/11/15	7139	1	Over Associates Inc.	Design	\$ 14,500.00	\$ 474,500.00
03/16/15	3470452	1	Berstein Shur	Legal	\$ 1,944.00	\$ 476,444.00
04/21/15		1	Town of Bucksport	Permit Fee	\$ 2,200.00	\$ 478,644.00
03/04/15		1	Fellows Kee Tymoczko & Pierson	Legal	\$ 2,500.00	\$ 481,144.00
04/17/15		1	Berstein Shur	Legal	\$ 1,368.00	\$ 482,512.00
06/15/15		1	Berstein Shur	Legal	\$ 2,592.00	\$ 485,104.00
07/02/15		1	Town of Bucksport	Permit Fee	\$ 768.00	\$ 485,872.00
09/09/15	7187	2	Over Associates Inc.	Contract Admin/Inspection	\$ 23,441.10	\$ 509,313.10
10/08/15	7231	2	Over Associates Inc.	Contract Admin/Inspection	\$ 20,320.00	\$ 529,633.10
10/14/15		2	Apex Construction Inc.	Construction	\$ 551,066.50	\$ 1,080,699.60

**BUCKSPORT, MAINE
WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17**

Invoice Date	Invoice Number	Request No.	Payee	Description	Invoice Amount	Cumulative Amount
11/12/15	7273	3	Olver Associates Inc.	Contract Admin./Inspection	\$ 39,075.00	\$ 1,119,774.60
11/11/15	2	3	Apex Construction Inc.	Construction	\$ 293,068.14	\$ 1,412,842.74
12/09/15	3	4	Apex Construction Inc.	Construction	\$ 298,140.40	\$ 1,710,983.14
12/08/15	7328	4	Olver Associates Inc.	Contract Admin./Inspection	\$ 20,970.00	\$ 1,731,953.14
1/03/15	10300155078	4	Central Maine Power	CMP Fee	\$ 35,704.01	\$ 1,767,657.15
01/08/16	7364	5	Olver Associates Inc.	Contract Admin./Inspection	\$ 17,618.75	\$ 1,785,275.90
12/31/15	4	5	Apex Construction Inc.	Construction	\$ 417,855.53	\$ 2,203,131.43
02/05/16	5	6	Apex Construction Inc.	Construction	\$ 238,366.27	\$ 2,441,497.70
02/08/16	7400	6	Olver Associates Inc.	Contract Admin./Inspection	\$ 18,870.00	\$ 2,460,367.70
03/04/16	6	7	Apex Construction Inc.	Construction	\$ 305,772.67	\$ 2,766,140.37
03/08/16	7440	7	Olver Associates Inc.	Contract Admin./Inspection	\$ 16,122.35	\$ 2,782,262.72
04/06/16	7480	8	Olver Associates Inc.	Contract Admin./Inspection	\$ 16,080.75	\$ 2,798,343.47
04/13/16	7	8	Apex Construction Inc.	Construction	\$ 610,040.89	\$ 3,408,384.36
05/10/16	8	9	Olver Associates Inc.	Contract Admin./Inspection	\$ 29,497.60	\$ 3,437,881.96
05/10/16	8	9	Apex Construction Inc.	Construction	\$ 932,137.92	\$ 4,370,019.88
06/10/16	7562	10	Olver Associates Inc.	Contract Admin./Inspection	\$ 17,050.00	\$ 4,387,069.88
06/15/16	9	10	Apex Construction Inc.	Construction	\$ 1,080,268.43	\$ 5,467,338.31
06/14/16	10	10	Camden National Bank	Interest	\$ 11,200.00	\$ 5,478,538.31
07/13/16	10	11	Apex Construction Inc.	Construction	\$ 676,311.83	\$ 6,154,850.14
07/11/16	7621	11	Olver Associates Inc.	Contract Admin./Inspection	\$ 19,845.00	\$ 6,174,695.14
08/10/16	11	12	Apex Construction Inc.	Construction	\$ 906,581.13	\$ 7,081,276.27
08/10/16	7679	12	Olver Associates Inc.	Contract Admin./Inspection	\$ 15,800.00	\$ 7,097,076.27
09/14/16	12	13	Apex Construction Inc.	Construction	\$ 20,102.50	\$ 7,117,178.77
09/14/16	13	13	Olver Associates Inc.	Contract Admin./Inspection	\$ 1,062,769.28	\$ 8,179,948.05
10/12/16	13	14	Apex Construction Inc.	Construction	\$ 442,076.02	\$ 8,622,024.07
10/11/16	7784	14	Olver Associates Inc.	Contract Admin./Inspection	\$ 16,380.00	\$ 8,638,404.07
10/25/16	7823	15	Camden National Bank	Interest	\$ 19,343.46	\$ 8,657,747.53
11/10/16	14	15	Olver Associates Inc.	Contract Admin./Inspection	\$ 15,595.00	\$ 8,673,342.53
11/09/16	14	15	Apex Construction Inc.	Construction	\$ 684,691.80	\$ 9,358,034.33
12/14/16	15	16	Apex Construction Inc.	Construction	\$ 735,767.50	\$ 10,093,801.83
12/09/16	7867	16	Fellows Kee Tymoczko & Pierson	Legal	\$ 2,000.00	\$ 10,095,801.83
01/11/17	16	17	Olver Associates Inc.	Contract Admin./Inspection	\$ 15,310.00	\$ 10,111,111.83
01/09/17	7913	17	Apex Construction Inc.	Construction	\$ 272,889.36	\$ 10,384,001.19
12/30/16	3521433	17	Berstein Shur	Legal	\$ 3,017.68	\$ 10,405,968.87
02/08/17	17	18	Apex Construction Inc.	Construction	\$ 388,249.80	\$ 10,794,218.67
02/09/17	7959	18	Olver Associates Inc.	Contract Admin./Inspection	\$ 17,567.50	\$ 10,811,786.17
03/08/17	8000	19	Olver Associates Inc.	Contract Admin./Inspection	\$ 19,993.25	\$ 10,831,779.42
03/08/17	18	19	Apex Construction Inc.	Construction	\$ 125,196.70	\$ 10,956,976.12
12/30/16	3521434	20	Berstein Shur	Legal	\$ 2,996.50	\$ 10,959,972.62
04/12/17	19	20	Apex Construction Inc.	Construction	\$ 399,170.90	\$ 11,359,143.52
04/10/17	8040	20	Olver Associates Inc.	Contract Admin./Inspection	\$ 26,900.00	\$ 11,386,043.52
TOTAL						
					\$ 11,386,043.52	

Bold items are those included in this request

ITEM 1A - DEVELOPMENT DETAIL

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17

Date	Payee	Description	RD	TOWN	Total
10/14/15	Apex Construction Inc.	Construction	\$ 525,699.60	\$ 25,366.90	\$ 551,066.50
11/11/15	Apex Construction Inc.	Construction	\$ 293,068.14	-	\$ 293,068.14
11/11/15	Apex Construction Inc.	Construction	\$ 298,140.40	-	\$ 298,140.40
12/31/15	Apex Construction Inc.	Construction	\$ 417,855.53	-	\$ 417,855.53
2/5/16	Apex Construction Inc.	Construction	\$ 238,366.27	-	\$ 238,366.27
3/4/16	Apex Construction Inc.	Construction	\$ 305,772.67	-	\$ 305,772.67
4/6/16	Apex Construction Inc.	Construction	\$ 610,040.89	-	\$ 610,040.89
5/10/16	Apex Construction Inc.	Construction	\$ 932,137.92	-	\$ 932,137.92
6/15/16	Apex Construction Inc.	Construction	\$ 1,080,268.43	-	\$ 1,080,268.43
7/13/16	Apex Construction Inc.	Construction	\$ 676,311.83	-	\$ 676,311.83
8/10/16	Apex Construction Inc.	Construction	\$ 906,581.13	-	\$ 906,581.13
9/14/16	Apex Construction Inc.	Construction	\$ 1,062,769.28	-	\$ 1,062,769.28
10/12/16	Apex Construction Inc.	Construction	\$ 442,076.02	-	\$ 442,076.02
11/9/16	Apex Construction Inc.	Construction	\$ 684,691.80	-	\$ 684,691.80
12/14/16	Apex Construction Inc.	Construction	\$ 735,767.50	-	\$ 735,767.50
1/11/17	Apex Construction Inc.	Construction	\$ 272,889.36	-	\$ 272,889.36
2/8/17	Apex Construction Inc.	Construction	\$ 388,249.80	-	\$ 388,249.80
3/8/17	Apex Construction Inc.	Construction	\$ 125,196.70	-	\$ 125,196.70
Subtotal Previous Request			\$ 9,995,883.27	\$ 25,366.90	\$ 10,021,250.17
4/12/17	Apex Construction Inc.	Construction	\$ 399,170.90	-	\$ 399,170.90
Subtotal This Request			\$ 399,170.90	-	\$ 399,170.90
Total			\$ 10,395,054.17	\$ 25,366.90	\$ 10,420,421.07

ITEM 4 - LEGAL & ADMINISTRATION
WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17

Date	Inv. #	Payee	Description	RD	TOWN	Total
03/04/15				\$	-	\$
03/16/15	3470452	Fellows Kee Tymoczko & Pierson	Title Opinion	\$ 2,500.00	-	\$ 2,500.00
04/17/15	3472947	Bernstein Shur	Bond Counsel	\$ 1,944.00	-	\$ 1,944.00
06/15/15	3477524	Bernstein Shur	Bond Counsel	\$ 1,368.00	-	\$ 1,368.00
12/06/16		Fellows Kee Tymoczko & Pierson	Bond Counsel	\$ 2,592.00	-	\$ 2,592.00
12/30/16	3521433	Bernstein Shur	Title Updates	\$ 2,000.00	-	\$ 2,000.00
			Bond Counsel	\$ 3,017.68	-	\$ 3,017.68
			Subtotal Previous Request	\$ 13,421.68	-	\$ 13,421.68
12/30/16	3521434	Bernstein Shur	Bond Counsel	\$ 2,996.50	-	\$ 2,996.50
			Subtotal This Request	\$ 2,996.50	-	\$ 2,996.50

Total \$ 16,418.18 \$ - \$ 16,418.18

ITEM 5B - ENGINEERING DETAIL
WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17

Date	Invoice Number	Payee	Description	RD	TOWN	Total
b. Design Engineering						
12/16/11	5177	Olver Associates Inc.	Design	\$ -	\$ 2,450.00	\$ 2,450.00
2/10/12	5273	Olver Associates Inc.	Design	\$ -	\$ 1,500.00	\$ 1,500.00
3/10/12	5313	Olver Associates Inc.	Design	\$ -	\$ 2,500.00	\$ 2,500.00
4/13/12	5357	Olver Associates Inc.	Design	\$ -	\$ 1,500.00	\$ 1,500.00
5/8/12	5402	Olver Associates Inc.	Design	\$ -	\$ 2,522.00	\$ 2,522.00
6/6/12	5454	Olver Associates Inc.	Design	\$ -	\$ 14,467.00	\$ 14,467.00
07/03/12	5504	Olver Associates Inc.	Design	\$ -	\$ 4,676.00	\$ 4,676.00
08/08/12	5577	Olver Associates Inc.	Design	\$ -	\$ 3,270.00	\$ 3,270.00
09/09/12	5613	Olver Associates Inc.	Design	\$ -	\$ 5,738.75	\$ 5,738.75
10/09/12	5673	Olver Associates Inc.	Design	\$ -	\$ 7,345.00	\$ 7,345.00
11/14/12	5693	Olver Associates Inc.	Design	\$ -	\$ 8,550.00	\$ 8,550.00
12/14/12	5735	Olver Associates Inc.	Design	\$ -	\$ 4,250.00	\$ 4,250.00
01/11/13	5772	Olver Associates Inc.	Design	\$ -	\$ 4,000.00	\$ 4,000.00
02/12/13	5813	Olver Associates Inc.	Design	\$ -	\$ 13,000.00	\$ 13,000.00
03/14/13	5853	Olver Associates Inc.	Design	\$ -	\$ 2,500.00	\$ 2,500.00
04/10/13	5896	Olver Associates Inc.	Design	\$ -	\$ 15,800.00	\$ 15,800.00
05/10/13	5931	Olver Associates Inc.	Design	\$ -	\$ 14,520.00	\$ 14,520.00
06/12/13	5978	Olver Associates Inc.	Design	\$ -	\$ 8,500.00	\$ 8,500.00
07/05/13	6024	Olver Associates Inc.	Design	\$ -	\$ 1,865.00	\$ 1,865.00
08/12/13	6108	Olver Associates Inc.	Design	\$ -	\$ 2,312.50	\$ 2,312.50
09/09/13	6148	Olver Associates Inc.	Design	\$ -	\$ 2,650.00	\$ 2,650.00
11/12/13	6194	Olver Associates Inc.	Design	\$ -	\$ 10,560.00	\$ 10,560.00
12/10/13	6233	Olver Associates Inc.	Design	\$ -	\$ 9,650.00	\$ 9,650.00
01/07/14	6277	Olver Associates Inc.	Design	\$ -	\$ 6,500.00	\$ 6,500.00
02/12/14	6319	Olver Associates Inc.	Design	\$ -	\$ 5,302.00	\$ 5,302.00
03/11/14	6358	Olver Associates Inc.	Design	\$ -	\$ 12,750.00	\$ 12,750.00
04/08/14	6398	Olver Associates Inc.	Design	\$ -	\$ 39,300.00	\$ 39,300.00
05/14/14	6438	Olver Associates Inc.	Design	\$ -	\$ 25,453.00	\$ 25,453.00
06/10/14	6480	Olver Associates Inc.	Design	\$ -	\$ 26,000.00	\$ 26,000.00
07/15/14	6524	Olver Associates Inc.	Design	\$ -	\$ 23,550.00	\$ 23,550.00
08/14/14	6575	Olver Associates Inc.	Design	\$ -	\$ 35,000.00	\$ 35,000.00
09/10/14	6623	Olver Associates Inc.	Design	\$ -	\$ 40,000.00	\$ 40,000.00
10/08/14	6694	Olver Associates Inc.	Design	\$ -	\$ 4,270.00	\$ 4,270.00
02/10/15	6890	Olver Associates Inc.	Design	\$ -	\$ 2,050.00	\$ 2,050.00
03/10/15	6911	Olver Associates Inc.	Design	\$ -	\$ 10,724.00	\$ 10,724.00
04/10/15	6953	Olver Associates Inc.	Design	\$ -	\$ 18,364.50	\$ 18,364.50
05/12/15	6995	Olver Associates Inc.	Design	\$ -	\$ 13,850.00	\$ 13,850.00
06/09/15	7043	Olver Associates Inc.	Design	\$ -	\$ 7,065.00	\$ 7,065.00
07/01/15	7090	Olver Associates Inc.	Design	\$ -	\$ 3,500.00	\$ 3,500.00
			Subtotal This Request	\$ -	\$ 460,000.00	\$ 460,000.00

Subtotal Design Engineering \$ - \$ 460,000.00 \$ 460,000.00

ITEM 5C - ENGINEERING DETAIL

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17

Date	Invoice Number	Payee	Description	RD	TOWN	Total
8/11/15	7139	Olver Associates Inc.	Inspection	\$ -	\$ 10,500.00	\$ 10,500.00
9/9/15	7187	Olver Associates Inc.	Inspection	\$ -	\$ 15,200.00	\$ 15,200.00
10/8/15	7231	Olver Associates Inc.	Inspection	\$ -	\$ 15,190.00	\$ 15,190.00
11/12/15	7273	Olver Associates Inc.	Inspection	\$ 34,575.00	\$ -	\$ 34,575.00
12/8/15	7328	Olver Associates Inc.	Inspection	\$ 17,500.00	\$ -	\$ 17,500.00
1/8/16	7364	Olver Associates Inc.	Inspection	\$ 12,687.50	\$ -	\$ 12,687.50
2/8/16	7400	Olver Associates Inc.	Inspection	\$ 17,150.00	\$ -	\$ 17,150.00
3/8/16	7440	Olver Associates Inc.	Inspection	\$ 13,790.00	\$ -	\$ 13,790.00
4/6/16	7480	Olver Associates Inc.	Inspection	\$ 13,440.00	\$ -	\$ 13,440.00
5/10/16	7513	Olver Associates Inc.	Inspection	\$ 17,150.00	\$ -	\$ 17,150.00
6/15/16	7562	Olver Associates Inc.	Inspection	\$ 15,470.00	\$ -	\$ 15,470.00
7/11/16	7621	Olver Associates Inc.	Inspection	\$ 18,060.00	\$ -	\$ 18,060.00
8/10/16	7679	Olver Associates Inc.	Inspection	\$ 14,210.00	\$ -	\$ 14,210.00
9/9/16	7734	Olver Associates Inc.	Inspection	\$ 18,270.00	\$ -	\$ 18,270.00
10/11/16	7784	Olver Associates Inc.	Inspection	\$ 14,980.00	\$ -	\$ 14,980.00
11/10/16	7823	Olver Associates Inc.	Inspection	\$ 14,595.00	\$ -	\$ 14,595.00
12/9/16	7867	Olver Associates Inc.	Inspection	\$ 13,510.00	\$ -	\$ 13,510.00
1/9/17	7913	Olver Associates Inc.	Inspection	\$ 17,150.00	\$ -	\$ 17,150.00
2/9/17	7959	Olver Associates Inc.	Inspection	\$ 14,752.50	\$ -	\$ 14,752.50
3/8/17	8000	Olver Associates Inc.	Inspection	\$ 15,610.00	\$ -	\$ 15,610.00
			Subtotal Previous Requests	\$ 282,900.00	\$ 40,890.00	\$ 323,790.00

4/10/17	8040	Olver Associates Inc.	Inspection	\$ 23,870.00	\$ -	\$ 23,870.00
			Subtotal This Request	\$ 23,870.00	\$ -	\$ 23,870.00
			Subtotal Inspection	\$ 306,770.00	\$ 40,890.00	\$ 347,660.00

c. Inspection

ITEM 5D- ENGINEERING DETAIL

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17

Date	Invoice Number	Payee	Description	RD	TOWN	Total
9/9/15	7187	Olver Associates Inc.	Expenses	\$ -	\$ 191.10	\$ 191.10
10/8/15	7231	Olver Associates Inc.	Expenses	\$ -	\$ 30.00	\$ 30.00
1/8/16	7364	Olver Associates Inc.	Expenses	\$ 831.25	\$ -	\$ 831.25
2/8/16	7400	Olver Associates Inc.	Expenses	\$ 140.00	\$ -	\$ 140.00
3/8/16	7440	Olver Associates Inc.	Expenses	\$ 99.85	\$ -	\$ 99.85
3/8/17	8000	Olver Associates Inc.	Expenses	\$ 573.25	\$ -	\$ 573.25
Subtotal Previous Requests				\$ 1,644.35	\$ 221.10	\$ 1,865.45
Subtotal This Request				\$ -	\$ -	\$ -
Subtotal Inspection				\$ 1,644.35	\$ 221.10	\$ 1,865.45

CMP FEE
 WASTEWATER TREATMENT PLANT PROCESS UPGRADE
 SUMMARY THROUGH 4-12-17

Date	Invoice Number	Payee	Description	RD	TOWN	Total
11/3/15	10300155078	Central Maine Power	CMP Fee	\$ 35,704.01		\$ 35,704.01
			Subtotal Previous Requests	\$ 35,704.01	-	\$ 35,704.01
Subtotal This Request				\$ -	-	\$ -
Subtotal Inspection				\$ 35,704.01	-	\$ 35,704.01

e. CMP Fee

ITEM 7 - INTEREST

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17

Invoice Date	Invoice No.	Payee	Description	RD	TOWN	Total
06/14/16		Camden National Bank	Interest	\$ 11,200.00		\$ 11,200.00
10/25/16		Camden National Bank	Interest	\$ 19,343.46		\$ 19,343.46
			Subtotal Previous Request	\$ 30,543.46	\$ -	\$ 30,543.46
Subtotal This Request				\$ -	\$ -	\$ -
Item 6 Totals				\$ 30,543.46	\$ -	\$ 30,543.46

ITEM 8 - PERMIT FEES

WASTEWATER TREATMENT PLANT PROCESS UPGRADE
SUMMARY THROUGH 4-12-17

Invoice Date	Invoice No.	Payee	Description	RD	TOWN	Total
4/21/15		Town of Bucksport	Permit Fee		\$ 2,200.00	\$ 2,200.00
07/02/15		Town of Bucksport	Permit Fee		\$ 768.00	\$ 768.00
			Subtotal Previous Request		\$ 2,968.00	\$ 2,968.00
Subtotal This Request					\$ -	\$ -
Total					\$ 2,968.00	\$ 2,968.00

Contractor's Application for Payment No. 19

Application Period: Through 3/31/17
 From: Apex Construction Inc.
 Contract: Wastewater Treatment Process Upgrade
 Bucksport WWTF
 Contractors Project No.: 1509

To: Town of Bucksport
 PO Drawer X
 Bucksport ME 04416

Owner's Contract No:

Application Date: 4/12/2017

Via Engineer: Olver Associates

Engineer's Project No.:

Application for Payment

Change Order Summary		Payment Summary	
Number	Additions	Deductions	1. Original Contract Price
1		\$6,700.00	\$11,872,600.00
2	\$63,293.10		\$56,593.10
			\$11,929,193.10
			Total Complete
			\$10,912,709.26
			Total Stored
			\$56,155.02
			4. Total Complete and Stored to Date
			\$10,968,864.28
			Retainage (per Agreement):
			5% of completed work
			\$545,635.46
			5% of stored material
			\$2,807.75
			5. Total Retainage
			\$548,443.21
			6. Total complete and stored to date less retainage:
			\$10,420,421.07
			7. Less Previous Payment Applications:
			\$10,021,250.17
			8. AMOUNT DUE THIS APPLICATION:
			\$399,170.90

Contractor's Certifications

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

By: J. May Date: 4/7/17

Payment of the above AMOUNT DUE THIS APPLICATION is

Recommended by: [Signature] 4/12/17
 ENGINEER (Authorized Signature) DATE

Approved By: _____
 OWNER (Authorized Signature) DATE

ACCEPTED BY FUNDING AGENCY: The review and acceptance of this application for payment does not attest to the correctness of the quantities shown or that the work has been performed in accordance with the Contract Documents.

Accepted By: _____
 AGENCY (Authorized Signature) DATE

Wastewater Treatment Plant Upgrade
Bucksport ME

Payment Application #19
Through 3/31/17

	Description	Scheduled Value	Previous Completed	Current Completed	Stored Materials	Total Completed & Stored	% Complete	Balance to Finish
1	General							
2	Bonds and Insurance	\$ 125,000.00	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	100%	\$ -
3	General Requirements	\$ 400,000.00	\$ 284,000.00	\$ 20,000.00	\$ -	\$ 304,000.00	76%	\$ 96,000.00
4	Mobilization	\$ 15,000.00	\$ 14,500.00	\$ -	\$ -	\$ 14,500.00	97%	\$ 500.00
5	Demobilization	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 2,000.00	40%	\$ 3,000.00
6	Sitework-WWTP Upgrade							
7	Mobilization	\$ 51,000.00	\$ 51,000.00	\$ -	\$ -	\$ 51,000.00	100%	\$ -
8	Erosion control	\$ 10,000.00	\$ 6,775.00	\$ -	\$ -	\$ 6,775.00	68%	\$ 3,225.00
9	Clear & grub	\$ 15,450.00	\$ 15,450.00	\$ -	\$ -	\$ 15,450.00	100%	\$ -
10	Pavement removal	\$ 5,900.00	\$ 5,900.00	\$ -	\$ -	\$ 5,900.00	100%	\$ -
11	Temporary force main and effluent sewer	\$ 36,000.00	\$ 36,000.00	\$ -	\$ -	\$ 36,000.00	100%	\$ -
12	Selector Basin/Aerator							
13	Foundation excavation	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	100%	\$ -
14	Slab base	\$ 9,400.00	\$ 9,400.00	\$ -	\$ -	\$ 9,400.00	100%	\$ -
15	Foundation backfill	\$ 34,500.00	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	98%	\$ 500.00
16	Foundation drains	\$ 7,300.00	\$ 7,300.00	\$ -	\$ -	\$ 7,300.00	100%	\$ -
17	Blower Building/Digester							
18	Foundation excavation	\$ 45,000.00	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	100%	\$ -
19	Slab base	\$ 6,800.00	\$ 6,800.00	\$ -	\$ -	\$ 6,800.00	100%	\$ -
20	Foundation backfill	\$ 60,000.00	\$ 53,000.00	\$ -	\$ -	\$ 53,000.00	88%	\$ 7,000.00
21	Foundation drains	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100%	\$ -
22	Disinfectant/Contact Chamber							
23	Foundation excavation	\$ 16,000.00	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	100%	\$ -
24	Slab base	\$ 4,200.00	\$ 4,200.00	\$ -	\$ -	\$ 4,200.00	100%	\$ -
25	Foundation backfill	\$ 19,000.00	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	100%	\$ -
26	Foundation drains	\$ 3,100.00	\$ 3,100.00	\$ -	\$ -	\$ 3,100.00	100%	\$ -
27	Clarifier 1 & 2							
28	Foundation excavation	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	100%	\$ -
29	Slab base	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
30	Foundation backfill	\$ 132,500.00	\$ 132,500.00	\$ -	\$ -	\$ 132,500.00	100%	\$ -
31	Foundation drains	\$ 8,300.00	\$ 8,300.00	\$ -	\$ -	\$ 8,300.00	100%	\$ -
32	Spilliter Box							
33	Foundation excavation	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	100%	\$ -
34	Slab base	\$ 2,100.00	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00	100%	\$ -
35	Foundation backfill	\$ 8,200.00	\$ 8,200.00	\$ -	\$ -	\$ 8,200.00	100%	\$ -
36	Inter-slab fill	\$ 2,100.00	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00	100%	\$ -
37	Foundation drains	\$ 1,900.00	\$ 1,900.00	\$ -	\$ -	\$ 1,900.00	100%	\$ -
38	Scurm Tank							
39	Foundation excavation	\$ 13,000.00	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	100%	\$ -
40	Slab base	\$ 2,600.00	\$ 2,600.00	\$ -	\$ -	\$ 2,600.00	100%	\$ -
41	Foundation backfill	\$ 16,800.00	\$ 16,800.00	\$ -	\$ -	\$ 16,800.00	100%	\$ -
42	Foundation drains	\$ 2,550.00	\$ 2,550.00	\$ -	\$ -	\$ 2,550.00	100%	\$ -

	Description	Scheduled Value	Previous Completed	Current Completed	Stored Materials	Total Completed & Stored	% Complete	Balance to Finish
43	Maintenance Building							
44	Foundation excavation	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	100%	\$ -
45	Slab base	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	\$ 3,600.00	100%	\$ -
46	Foundation backfill	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
47	Foundation drains	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	100%	\$ -
48	Decant tank	\$ 13,500.00	\$ -	\$ 13,500.00	\$ -	\$ 13,500.00	100%	\$ -
49	Storm drain (profile A-C, Z)	\$ 78,000.00	\$ 14,640.00	\$ 18,000.00	\$ -	\$ 32,640.00	42%	\$ 45,360.00
50	Influent pipe (profile D)	\$ 95,000.00	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	100%	\$ -
51	Effluent sewer (profile E)	\$ 23,500.00	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00	98%	\$ 500.00
52	Tank drain piping (profile F, JJ-RR)	\$ 145,000.00	\$ 136,084.00	\$ 5,916.00	\$ -	\$ 145,000.00	100%	\$ -
53	Raw wastewater (profile G)	\$ 40,500.00	\$ 40,000.00	\$ 500.00	\$ -	\$ 40,500.00	100%	\$ -
54	Mixed liquor (profile H)	\$ 32,000.00	\$ 32,000.00	\$ -	\$ -	\$ 32,000.00	100%	\$ -
55	Mixed liquor (profile I, J)	\$ 34,000.00	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	100%	\$ -
56	Mixed liquor (profile K, L)	\$ 22,500.00	\$ 22,500.00	\$ -	\$ -	\$ 22,500.00	100%	\$ -
57	RAS piping (profile M-O)	\$ 63,000.00	\$ 71,200.00	\$ 11,800.00	\$ -	\$ 83,000.00	100%	\$ -
58	Scum piping (profile P-S)	\$ 18,000.00	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00	100%	\$ -
59	WAS (profile T, U)	\$ 22,500.00	\$ 11,800.00	\$ 10,900.00	\$ -	\$ 22,500.00	100%	\$ -
60	TAS (profile V-X)	\$ 36,000.00	\$ 3,000.00	\$ 33,000.00	\$ -	\$ 36,000.00	100%	\$ -
61	DAS (profile Z)	\$ 22,000.00	\$ -	\$ 22,000.00	\$ -	\$ 22,000.00	100%	\$ -
62	Supernatant (profile Z)	\$ 12,500.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	8%	\$ 11,500.00
63	Chemical feed conduit (profile AA-CC, HH-II)	\$ 20,000.00	\$ 7,800.00	\$ -	\$ -	\$ 7,800.00	39%	\$ 12,200.00
64	Air piping (profile DD-GG)	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	100%	\$ -
65	Floor drains (profile SS, TT)	\$ 8,200.00	\$ 8,200.00	\$ -	\$ -	\$ 8,200.00	100%	\$ -
66	Tank drains (profile UU-WWW)	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 10,000.00
67	Water service	\$ 48,000.00	\$ 48,000.00	\$ -	\$ -	\$ 48,000.00	100%	\$ -
68	PVC tank drains (profile XX, YY)	\$ 8,500.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 8,000.00	94%	\$ 500.00
69	Site Electrical							
70	Excavation & backfill	\$ 22,500.00	\$ 21,400.00	\$ -	\$ -	\$ 21,400.00	95%	\$ 1,100.00
71	Install transformer pad	\$ 2,900.00	\$ 2,900.00	\$ -	\$ -	\$ 2,900.00	100%	\$ -
72	Install light bases	\$ 4,000.00	\$ 1,250.00	\$ -	\$ -	\$ 1,250.00	31%	\$ 2,750.00
73	General site cut & fill	\$ 35,300.00	\$ 34,900.00	\$ -	\$ -	\$ 34,900.00	99%	\$ 400.00
74	Aggregate subbase	\$ 15,800.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	32%	\$ 10,800.00
75	Aggregate base	\$ 10,500.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 10,500.00
76	Concrete stairs-prep	\$ 3,300.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	91%	\$ 300.00
77	Bollards-install	\$ 18,300.00	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	80%	\$ 3,300.00
78	Sitework-Treatment Plant Headworks							
79	Foundation excavation	\$ 159,780.00	\$ 159,780.00	\$ -	\$ -	\$ 159,780.00	100%	\$ -
80	Foundation backfill	\$ 135,000.00	\$ 135,000.00	\$ -	\$ -	\$ 135,000.00	100%	\$ -
81	Slab base	\$ 2,100.00	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00	100%	\$ -
82	Sub-slab base	\$ 7,350.00	\$ 7,350.00	\$ -	\$ -	\$ 7,350.00	100%	\$ -
83	Inter-slab fill	\$ 6,615.00	\$ 6,615.00	\$ -	\$ -	\$ 6,615.00	100%	\$ -
84	Footing drain	\$ 4,170.00	\$ 4,170.00	\$ -	\$ -	\$ 4,170.00	100%	\$ -
85	Oil separator	\$ 5,565.00	\$ 5,565.00	\$ -	\$ -	\$ 5,565.00	100%	\$ -
86	Manholes	\$ 75,000.00	\$ 74,034.70	\$ -	\$ -	\$ 74,034.70	99%	\$ 965.30
87	Yard piping - Material	\$ 165,000.00	\$ 162,777.71	\$ 2,000.00	\$ -	\$ 164,777.71	100%	\$ 22.29
88	Yard valves - Material	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	100%	\$ -
89	Fence	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000.00
90	Rebar-material	\$ 330,000.00	\$ 330,000.00	\$ -	\$ -	\$ 330,000.00	100%	\$ -

	Description	Scheduled Value	Previous Completed	Current Completed	Stored Materials	Total Completed & Stored	% Complete	Balance to Finish
91	Rebar-Labor							
92	Headworks	\$ 80,000.00	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	100%	\$ -
93	Clarifier	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	100%	\$ -
94	Splitter box	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	100%	\$ -
95	Aeration	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	100%	\$ -
96	Blower/digester	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	100%	\$ -
97	Chlorine	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	100%	\$ -
98	Maintenance garage	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	100%	\$ -
99	Misc.	\$ 4,000.00	\$ 3,500.00	\$ 500.00	\$ -	\$ 4,000.00	100%	\$ -
100	Headworks slabs	\$ 280,000.00	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	100%	\$ -
101	Headworks walls	\$ 280,000.00	\$ 290,000.00	\$ -	\$ -	\$ 290,000.00	100%	\$ -
102	Headworks elevated slab	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	100%	\$ -
103	Frostwall & footer	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	100%	\$ -
104	Slab on grade	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
105	Clarifier encasement	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	100%	\$ -
106	Clarifier slabs	\$ 140,000.00	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	100%	\$ -
107	Clarifier walls	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	100%	\$ -
108	Clarifier launder	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
108	Splitter box slab	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	100%	\$ -
110	Splitter box walls	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	100%	\$ -
111	Disinfection slab	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	100%	\$ -
112	Disinfection walls	\$ 130,000.00	\$ 130,000.00	\$ -	\$ -	\$ 130,000.00	100%	\$ -
113	Aeration basin slabs	\$ 260,000.00	\$ 260,000.00	\$ -	\$ -	\$ 260,000.00	100%	\$ -
114	Aeration basin walls	\$ 280,000.00	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	100%	\$ -
115	Selector slab	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	100%	\$ -
116	Selector walls	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	100%	\$ -
117	Elevated trough & walkway	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
118	Blower building slab	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	100%	\$ -
119	Blower building walls	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	100%	\$ -
120	Blower building elevated slab	\$ 40,000.00	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	100%	\$ -
121	Digester slab	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	100%	\$ -
122	Digester walls	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	100%	\$ -
123	Digester elevated slab	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	100%	\$ -
124	Sludge thickener elevated slabs	\$ 50,000.00	\$ -	\$ 45,000.00	\$ -	\$ 45,000.00	90%	\$ 5,000.00
125	Decant tank walls & slab	\$ 20,000.00	\$ -	\$ 18,000.00	\$ -	\$ 18,000.00	90%	\$ 2,000.00
126	Operations building	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	100%	\$ -
127	Maintenance building slab	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	100%	\$ -
128	Maintenance building walls	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
129	Pads	\$ 10,000.00	\$ 7,000.00	\$ 2,000.00	\$ -	\$ 9,000.00	90%	\$ 1,000.00
130	Masonry	\$ 12,000.00	\$ 1,000.00	\$ 6,000.00	\$ -	\$ 7,000.00	58%	\$ 5,000.00
131	Metals							
132	Shop drawings	\$ 16,100.00	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	99%	\$ 100.00
133	Site	\$ 9,200.00	\$ 6,119.00	\$ -	\$ -	\$ 6,119.00	67%	\$ 3,081.00
134	Operations building	\$ 19,550.00	\$ 3,500.00	\$ 6,000.00	\$ -	\$ 9,500.00	49%	\$ 10,050.00
135	Headworks	\$ 50,600.00	\$ 50,100.00	\$ -	\$ -	\$ 50,100.00	99%	\$ 500.00
136	Aeration basin	\$ 50,800.00	\$ 49,314.00	\$ -	\$ -	\$ 49,314.00	97%	\$ 1,286.00
137	Clarifiers	\$ 40,250.00	\$ 40,250.00	\$ -	\$ -	\$ 40,250.00	100%	\$ -
138	Disinfection building	\$ 18,400.00	\$ 18,345.00	\$ -	\$ -	\$ 18,345.00	100%	\$ 55.00
139	Blower building	\$ 25,300.00	\$ 23,400.00	\$ 1,000.00	\$ -	\$ 24,400.00	96%	\$ 900.00
140	Metals - labor	\$ 45,000.00	\$ 25,000.00	\$ 10,000.00	\$ -	\$ 35,000.00	80%	\$ 9,000.00

	Description	Scheduled Value	Previous Completed	Current Completed	Stored Materials	Total Completed & Stored	% Complete	Balance to Finish
141	Weirs & baffles - labor	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	100%	\$ -
142	Carpentry-Headworks	\$ 45,000.00	\$ 44,000.00	\$ -	\$ -	\$ 44,000.00	98%	\$ 1,000.00
143	Trusses-Headworks	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
144	Roofing-Headworks	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	100%	\$ -
145	Siding-Headworks	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
146	Interior carpentry-Headworks	\$ 8,000.00	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00	88%	\$ 1,000.00
147	Carpentry-Disinfection	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	100%	\$ -
148	Trusses-Disinfection	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100%	\$ -
149	Roofing-Disinfection	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	100%	\$ -
150	Siding-Disinfection	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	100%	\$ -
151	Interior carpentry-Disinfection	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	100%	\$ -
152	Architectural demo-Operations building	\$ 15,000.00	\$ 13,000.00	\$ 1,000.00	\$ -	\$ 14,000.00	93%	\$ 1,000.00
153	Carpentry-Operations building	\$ 15,000.00	\$ 12,000.00	\$ 1,000.00	\$ -	\$ 13,000.00	87%	\$ 2,000.00
154	Interior carpentry-Operations building	\$ 5,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	40%	\$ 3,000.00
155	Carpentry-Blower building	\$ 60,000.00	\$ 59,000.00	\$ -	\$ -	\$ 59,000.00	98%	\$ 1,000.00
156	Roofing-Blower building	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 20,000.00
157	Siding-Blower building	\$ 6,000.00	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	92%	\$ 500.00
158	Interior carpentry-Blower building	\$ 5,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	80%	\$ 1,000.00
159	Metal siding-Blower building	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 10,000.00
160	Carpentry-Maintenance garage	\$ 20,000.00	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	95%	\$ 1,000.00
161	Trusses-Maintenance garage	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	100%	\$ -
162	Roofing-Maintenance garage	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100%	\$ -
163	Siding-Maintenance garage	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	100%	\$ -
164	Interior carpentry-Maintenance garage	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	100%	\$ -
165	Dampproofing	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	100%	\$ -
166	Rigid insulation	\$ 10,000.00	\$ 9,989.52	\$ -	\$ -	\$ 9,989.52	100%	\$ 10.48
167	Batt insulation	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
168	Tectum	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	100%	\$ -
169	Caulking	\$ 2,000.00	\$ 1,150.00	\$ 200.00	\$ -	\$ 1,350.00	68%	\$ 650.00
170	Doors, frames & hardware	\$ 55,000.00	\$ 53,591.00	\$ -	\$ -	\$ 53,591.00	97%	\$ 1,409.00
171	Install doors	\$ 12,000.00	\$ 11,150.00	\$ -	\$ -	\$ 11,150.00	93%	\$ 850.00
172	Hatches	\$ 15,000.00	\$ 14,500.00	\$ -	\$ -	\$ 14,500.00	97%	\$ 500.00
173	Overhead doors	\$ 18,000.00	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00	100%	\$ -
174	Windows	\$ 8,000.00	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	75%	\$ 2,000.00
175	Glass & glazing	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	100%	\$ -
176	Metal studs	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 6,000.00
177	Drywall	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 2,000.00
178	Acoustical ceilings	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 2,000.00
179	Vinyl floor	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 2,000.00
180	Paint							
181	Headworks Building	\$ 54,730.00	\$ 52,500.00	\$ -	\$ -	\$ 52,500.00	96%	\$ 2,230.00
182	Clarifiers	\$ 18,245.00	\$ 18,245.00	\$ -	\$ -	\$ 18,245.00	100%	\$ -
183	Blower building	\$ 22,295.00	\$ 21,500.00	\$ -	\$ -	\$ 21,500.00	96%	\$ 795.00
184	Operations Building	\$ 44,585.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	11%	\$ 39,585.00
185	Balance of plant painting	\$ 10,135.00	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	98%	\$ 135.00
186	Specialties	\$ 10,000.00	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00	70%	\$ 3,000.00
187	Fixed tank mixer	\$ 18,000.00	\$ 9,127.00	\$ -	\$ -	\$ 9,127.00	51%	\$ 8,873.00
188	Floating mechanical mixer	\$ 18,000.00	\$ 8,900.00	\$ -	\$ -	\$ 8,900.00	49%	\$ 9,100.00
189	Sump pump	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00	100%	\$ -
190	RAS sludge pumps	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	100%	\$ -
191	Double disc sludge pumps	\$ 65,000.00	\$ 57,740.00	\$ -	\$ -	\$ 57,740.00	89%	\$ 7,260.00

	Description	Scheduled Value	Previous Completed	Current Completed	Stored Materials	Total Completed & Stored	% Complete	Balance to Finish
192	Vertical sewage pumps	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	100%	\$ -
193	Submersible scum pumps & mixer	\$ 85,000.00	\$ -	\$ -	\$ 16,155.02	\$ 16,155.02	32%	\$ 33,844.98
194	Chem metering	\$ 90,000.00	\$ 15,000.00	\$ -	\$ 40,000.00	\$ 55,000.00	65%	\$ 30,000.00
195	Grit process system	\$ 90,000.00	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	100%	\$ -
196	Sludge plunger pump	\$ 40,000.00	\$ 36,000.00	\$ -	\$ -	\$ 36,000.00	90%	\$ 4,000.00
197	Clarifiers	\$ 170,000.00	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	100%	\$ -
198	Step screen	\$ 140,000.00	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	100%	\$ -
199	Blowers	\$ 175,000.00	\$ 175,000.00	\$ -	\$ -	\$ 175,000.00	100%	\$ -
200	Coarse and fine bubble aeration	\$ 130,000.00	\$ 117,500.00	\$ -	\$ -	\$ 117,500.00	90%	\$ 12,500.00
201	Screw press-shop drawings	\$ 22,500.00	\$ 22,500.00	\$ -	\$ -	\$ 22,500.00	100%	\$ -
202	Screw press	\$ 267,500.00	\$ 180,000.00	\$ 40,000.00	\$ -	\$ 220,000.00	82%	\$ 47,500.00
203	UV	\$ 170,000.00	\$ 159,000.00	\$ -	\$ -	\$ 159,000.00	90%	\$ 17,000.00
204	Covers	\$ 185,000.00	\$ 181,800.00	\$ 1,500.00	\$ -	\$ 183,300.00	99%	\$ 1,700.00
205	Samplers	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	100%	\$ -
206	DO sensors	\$ 10,000.00	\$ 7,900.00	\$ -	\$ -	\$ 7,900.00	79%	\$ 2,100.00
207	Mag flow meters	\$ 11,000.00	\$ 9,978.00	\$ 1,022.00	\$ -	\$ 11,000.00	100%	\$ -
208	Ultr. flow meters	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	100%	\$ -
209	Parshall flumes	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00	100%	\$ -
210	Flow instrumentation	\$ 15,000.00	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	87%	\$ 2,000.00
211	Polymer	\$ 28,000.00	\$ 18,277.00	\$ 7,500.00	\$ -	\$ 25,777.00	92%	\$ 2,223.00
212	Belt conveyor	\$ 50,000.00	\$ 46,740.00	\$ 3,260.00	\$ -	\$ 50,000.00	100%	\$ -
213	Hoists	\$ 18,000.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 18,000.00
214	Grit screw	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	100%	\$ -
215	Sluice & slide gates	\$ 100,000.00	\$ 99,510.00	\$ -	\$ -	\$ 99,510.00	100%	\$ 490.00
216	Interior DI pipe	\$ 115,000.00	\$ 113,875.11	\$ 500.00	\$ -	\$ 114,475.11	100%	\$ 524.89
217	Interior valves	\$ 80,000.00	\$ 89,487.87	\$ 250.00	\$ -	\$ 89,747.87	100%	\$ 252.13
218	Chemical piping	\$ 5,000.00	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	30%	\$ 3,500.00
219	Small piping	\$ 20,000.00	\$ 8,500.00	\$ 200.00	\$ -	\$ 8,700.00	44%	\$ 11,300.00
220	Steel piping	\$ 40,000.00	\$ 32,500.00	\$ 7,500.00	\$ -	\$ 40,000.00	100%	\$ -
221	Plumbing & HVAC							
222	General conditions	\$ 15,770.00	\$ 10,004.00	\$ -	\$ -	\$ 10,004.00	63%	\$ 5,766.00
223	Plumbing-materials	\$ 49,160.00	\$ 43,165.00	\$ -	\$ -	\$ 43,165.00	88%	\$ 5,995.00
224	Plumbing-labor	\$ 30,650.00	\$ 27,520.00	\$ -	\$ -	\$ 27,520.00	90%	\$ 3,130.00
225	Shop drawings	\$ 30,000.00	\$ 29,271.00	\$ -	\$ -	\$ 29,271.00	98%	\$ 729.00
226	HVAC-materials							
227	Trane equipment package	\$ 425,240.00	\$ 387,420.93	\$ -	\$ -	\$ 387,420.93	93%	\$ 27,819.07
228	Boiler and pump package	\$ 73,535.00	\$ 68,725.00	\$ -	\$ -	\$ 68,725.00	93%	\$ 4,810.00
229	General HVAC materials	\$ 86,600.00	\$ 80,064.00	\$ -	\$ -	\$ 80,064.00	92%	\$ 6,536.00
230	HVAC-labor	\$ 91,110.00	\$ 81,700.00	\$ -	\$ -	\$ 81,700.00	90%	\$ 9,410.00
231	Crane & rigging	\$ 4,700.00	\$ 4,700.00	\$ -	\$ -	\$ 4,700.00	100%	\$ -
232	Insulation	\$ 55,265.00	\$ 49,960.00	\$ -	\$ -	\$ 49,960.00	90%	\$ 5,305.00
233	Temperature controls	\$ 155,565.00	\$ 133,800.00	\$ -	\$ -	\$ 133,800.00	86%	\$ 21,765.00
234	Sheet metal	\$ 180,565.00	\$ 178,100.00	\$ -	\$ -	\$ 178,100.00	93%	\$ 12,465.00
235	Test & balance	\$ 5,435.00	\$ 3,680.00	\$ -	\$ -	\$ 3,680.00	68%	\$ 1,755.00
236	Electrical							
237	Division 16							
238	Submittals	\$ 6,385.00	\$ 3,200.00	\$ -	\$ -	\$ 3,200.00	50%	\$ 3,185.00
239	Electrical gear including MCC-1/MCC-2, TVSS units, blower VFDs,							
240	lighting panels, disc. breakers	\$ 244,335.00	\$ 241,200.00	\$ -	\$ -	\$ 241,200.00	99%	\$ 3,135.00
241	Intrusion alarm	\$ 8,400.00	\$ 7,119.00	\$ -	\$ -	\$ 7,119.00	85%	\$ 1,281.00
242	Lighting package	\$ 50,180.00	\$ 41,800.00	\$ -	\$ -	\$ 41,800.00	83%	\$ 8,380.00

	Description	Scheduled Value	Previous Completed	Current Completed	Stored Materials	Total Completed & Stored	% Complete	Balance to Finish
243	Local control stations	\$ 4,925.00	\$ 3,200.00	\$ -	\$ -	\$ 3,200.00	74%	\$ 1,125.00
244	Underground conduit on site plan	\$ 57,060.00	\$ 44,200.00	\$ -	\$ -	\$ 44,200.00	77%	\$ 12,860.00
245	Power control and signal wiring (not headworks)	\$ 141,070.00	\$ 108,750.00	\$ 10,000.00	\$ -	\$ 118,750.00	84%	\$ 22,320.00
246	Receptacles, switches, network wiring	\$ 22,660.00	\$ 18,500.00	\$ -	\$ -	\$ 18,500.00	82%	\$ 4,160.00
247	FO cable, terminations, enclosures	\$ 5,150.00	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	97%	\$ 150.00
248	O&Ms/As builds	\$ 2,370.00	\$ -	\$ -	\$ -	\$ -	0%	\$ 2,370.00
249	PLC & SCADA							
250	Submittals	\$ 4,650.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	22%	\$ 3,650.00
251	PLC-1 ops/telemetry panel	\$ 23,175.00	\$ 22,500.00	\$ -	\$ -	\$ 22,500.00	97%	\$ 675.00
252	PLC-2 TAS panel	\$ 27,190.00	\$ 26,400.00	\$ -	\$ -	\$ 26,400.00	97%	\$ 790.00
253	PLC-3 Blower/RASID/AS panel	\$ 22,040.00	\$ 21,400.00	\$ -	\$ -	\$ 21,400.00	97%	\$ 640.00
254	PLC-PS	\$ 19,775.00	\$ 19,200.00	\$ -	\$ -	\$ 19,200.00	97%	\$ 575.00
255	FO/ethernet bridge for UV panel	\$ 6,385.00	\$ 6,385.00	\$ -	\$ -	\$ 6,385.00	100%	\$ -
256	2 SCADA hardware computers/printers/UPSs	\$ 9,200.00	\$ 4,000.00	\$ 4,920.00	\$ -	\$ 8,920.00	97%	\$ 280.00
257	Software	\$ 35,535.00	\$ 30,000.00	\$ 4,500.00	\$ -	\$ 34,500.00	97%	\$ 1,035.00
258	Programming	\$ 21,630.00	\$ 15,000.00	\$ 3,000.00	\$ -	\$ 18,000.00	83%	\$ 3,630.00
259	Startup	\$ 8,240.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 4,000.00	49%	\$ 4,240.00
260	Generator Supply	\$ 107,120.00	\$ 79,889.80	\$ -	\$ -	\$ 79,889.80	75%	\$ 27,230.20
261	Headworks							
262	Submittals	\$ 3,920.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	26%	\$ 2,920.00
263	Gear including MCC, panels, TVSS, VFDs, starter, disc.	\$ 97,645.00	\$ 97,645.00	\$ -	\$ -	\$ 97,645.00	100%	\$ -
264	Lighting package	\$ 51,490.00	\$ 49,980.00	\$ -	\$ -	\$ 49,980.00	97%	\$ 1,510.00
265	Local control stations	\$ 4,845.00	\$ 4,800.00	\$ -	\$ -	\$ 4,800.00	97%	\$ 145.00
266	Underground conduit on site plan	\$ 38,540.00	\$ 37,420.00	\$ -	\$ -	\$ 37,420.00	97%	\$ 1,120.00
267	Power control and signal wiring for headworks	\$ 60,360.00	\$ 58,900.00	\$ 1,700.00	\$ -	\$ 58,600.00	97%	\$ 1,760.00
268	Receptacles, switches, network wiring	\$ 9,015.00	\$ 9,015.00	\$ -	\$ -	\$ 9,015.00	100%	\$ -
269	FO cable, terminations, enclosures	\$ 5,665.00	\$ 5,665.00	\$ -	\$ -	\$ 5,665.00	100%	\$ -
270	PLC-4A/B influent/grit blower panel	\$ 37,575.00	\$ 37,000.00	\$ -	\$ -	\$ 37,000.00	98%	\$ 575.00
271	PLC-4B SCADA and OIT programming	\$ 9,785.00	\$ 8,000.00	\$ 1,500.00	\$ -	\$ 9,500.00	97%	\$ 285.00
272	IS relay panel	\$ 1,440.00	\$ 1,400.00	\$ -	\$ -	\$ 1,400.00	97%	\$ 40.00
273	O&Ms/As builds	\$ 1,545.00	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	97%	\$ 45.00
274	Headworks HVAC electrical conduit, starters, disc.	\$ 17,925.00	\$ 15,000.00	\$ 2,402.00	\$ -	\$ 17,402.00	97%	\$ 523.00
275	Owner's testing Allowance	\$ 20,000.00	\$ 42,683.19	\$ 1,394.87	\$ -	\$ 44,058.06	220%	\$ (24,058.06)
276	Unit Price Items (see attached detail)							
277	2" rigid insulation	1600 sf @ \$2	\$ 3,200.00	\$ 1,180.00	\$ 560.00	\$ 1,740.00	54%	\$ 1,460.00
278	Ledge excavation & removal	3300 cy @ \$32	\$ 105,600.00	\$ 129,312.00	\$ -	\$ 129,312.00	122%	\$ (23,712.00)
279	Machine placed pavement	530 tons @ \$120	\$ 63,600.00	\$ -	\$ -	\$ -	0%	\$ 63,600.00
280	Hand placed pavement	120 tons @ \$185	\$ 22,200.00	\$ -	\$ -	\$ -	0%	\$ 22,200.00
281	Excavate & replace unsuitable fill	100 cy @ \$30	\$ 3,000.00	\$ -	\$ -	\$ -	0%	\$ 3,000.00
282	Debris removal from process tanks	100 cy @ \$100	\$ 10,000.00	\$ 1,539.00	\$ -	\$ 1,539.00	15%	\$ 8,461.00
283	Rip rap	700 cy @ \$50	\$ 35,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	20%	\$ 28,000.00
284	Rock anchors	1800 wf @ \$110	\$ 198,000.00	\$ 177,733.60	\$ -	\$ 177,733.60	90%	\$ 20,266.40
285	Change Order 1							
286	Modify sludge phase rotomolded stairs		\$ (5,200.00)	\$ -	\$ -	\$ (5,200.00)	100%	\$ -
287	Waive Oxygen Transfer Test-Sanitaire equipment		\$ (1,500.00)	\$ -	\$ -	\$ (1,500.00)	100%	\$ -
288	Change Order 2							
289	Add excavation/concrete-rock anchors		\$ 16,172.77	\$ 16,172.77	\$ -	\$ 16,172.77	100%	\$ -
290	Delete concrete wall coating-headworks/blower bldg		\$ (12,665.43)	\$ (12,665.43)	\$ -	\$ (12,665.43)	100%	\$ -
291	Vinyl siding-operations building gable ends		\$ 9,524.49	\$ 5,000.00	\$ -	\$ 5,000.00	52%	\$ 4,524.49
292	Modify influent, pumps controls		\$ 10,230.62	\$ 10,230.62	\$ -	\$ 10,230.62	100%	\$ -

	Description	Scheduled Value	Previous Completed	Current Completed	Stored Materials	Total Completed & Stored	% Complete	Balance to Finish
293	Change existing pump stations telemetry	\$ 28,147.84	\$ -	\$ -	\$ -	\$ -	0%	\$ 28,147.84
294	Change 2 doors to roll-up	\$ 11,862.81	\$ -	\$ -	\$ -	\$ -	0%	\$ 11,862.81
	TOTAL	\$ 11,929,193.10	\$ 10,548,684.39	\$ 364,024.87	\$ 56,155.02	\$ 10,968,864.28	92%	\$ 960,328.82

Wastewater Treatment Plant Upgrade
Bucksport ME

Unit Price Items

	Qty	unit	unit price	Value	Qty previous	Value previous	Qty current	Value current	Qty total	Value total	Qty remaining	Value remaining
1	1600	sf	\$2.00	\$ 3,200.00	590	\$ 1,180.00	280	\$ 560.00	870	\$ 1,740.00	730	\$ 1,460.00
2	3300	cy	\$32.00	\$ 105,600.00	4,041	\$ 129,312.00	0	\$ -	4,041	\$ 129,312.00	(741.0)	\$ (23,712.00)
3	530	ton	\$120.00	\$ 63,600.00	0	\$ -	0	\$ -	0	\$ -	530	\$ 63,600.00
4	120	ton	\$185.00	\$ 22,200.00	0	\$ -	0	\$ -	0	\$ -	120	\$ 22,200.00
5	100	cy	\$30.00	\$ 3,000.00	0	\$ -	0	\$ -	0	\$ -	100	\$ 3,000.00
6	100	cy	\$100.00	\$ 10,000.00	15.39	\$ 1,539.00	0	\$ -	15.39	\$ 1,539.00	85	\$ 8,461.00
7	700	cy	\$50.00	\$ 35,000.00	140	\$ 7,000.00	0	\$ -	140	\$ 7,000.00	560	\$ 28,000.00
8	1800	vlf	\$110.00	\$ 198,000.00	1,616	\$ 177,733.60	0	\$ -	1,615.76	\$ 177,733.60	184	\$ 20,266.40

Xylem Water Solutions U.S.A., Inc.

78K OLYMPIA AVE
 WOBURN, MA 01801
 Tel: (781)935-6516 Fax: (781)938-0364

26717 Network Place
Chicago, IL 60673-1267



Customer No. 070574
 Global No. 8024118

APEX CONSTRUCTION INC
 361 ROUTE 108
 UNIT 1
 SOMERSWORTH NH 03878

APEX CONSTRUCTION INC
 BUCKSPORT WWTP
 205 U.S. ROUTE 1
 BUCKSPORT, ME 04416

Ship To:

YOUR PURCHASE ORDER 1938		INVOICE	
INVOICE NO. 3556945757	FUS NO. B05494	DATE SHIPPED 2/28/17	DELIVERY NOTE D92590
INVOICE DATE 2/28/17	TAX A3	WHS 115	PAYMENT TERMS 100% N30 FROM INVOICE

SHIP VIA ESTES EXPRESS	DELIVERY TERMS JobSite
ORDER TEXT BUCKSPORT	ORDER PROCESSED BY FLYGT-BOSTON, MA BRANCH
CUSTOMER TEXT Ian Belczyk	

LINE	ITEM/DESCRIPTION	QUANTITY SHIPPED	UNIT PRICE	DISCOUNT/CHARGE	NET PRICE	EXTENDED AMOUNT
001	CONNECTION, DISCH 3X3" CI REDUCTION BY SET \$ VALUE OLD NUMBER: APUMPP3DISCON	1	629.00	188.70	440.301	440.30
002	BRACKET, GUIDE BAR UPPER 2" 316 REDUCTION BY SET \$ VALUE OLD NUMBER: APUMPP3BARKTSS	1	181.00	54.30	126.701	126.70
003	1400000584250 FOR CI/DI PIPE BRACKET, INT GB 2 X 4" 316SS+	1	332.00		232.401	232.40
004	0000005828831 SENSOR, ENM-10 0.95-1.1 65' REDUCTION BY SET \$ VALUE	4	356.00		249.200	996.80
Quote# 2015-BOS-0166						

RECEIVED MAR - 7 2017

ENTERED MAR 23 2017

Cont on 2

Xylem Water Solutions U.S.A., Inc.

78K OLYMPIA AVE
 WOBURN, MA 01801
 Tel:(781)935-6516 Fax:(781)938-0364



2677 Network Place
 Chicago, IL 60673-1267

YOUR PURCHASE ORDER 1938		INVOICE	
INVOICE NO. 3556945757	FUS NO. B05494	DATE SHIPPED 2/28/17	DELIVERY NOTE D92590
INVOICE DATE 2/28/17	TRN A3	WHS 115	PAYMENT TERMS 100% N30 FROM INVOICE

Sold To:

Customer No. 070574	Global No. 8024118
---------------------	--------------------

Ship To:

APEX CONSTRUCTION INC
 BUCKSPORT WVT
 205 U.S. ROUTE 1
 BUCKSPORT, ME 04416

SOMERSWORTH NH 03878

FREIGHT TERMS JobSite		DELIVERY TERMS CHR GI-Pos Charge		ORDER PROCESSED BY FLYGT-BOSTON, MA BRANCH	
SHIP VIA ESTES EXPRESS		ORDER TEXT BUCKSPORT		CUSTOMER TEXT Ian Belczyk	
LINE	ITEM/DESCRIPTION	QUANTITY SHIPPED UM	UNIT PRICE DISCOUNT/CHARGE	NET PRICE	EXTENDED AMOUNT
004	TOTAL WEIGHT 000005828831	100.000	LBS	NET AMOUNT BEFORE TAXES USD	1,796.20
DISPATCH INFO: 135-2366690			ORDER TOTAL USD 1,796.20		

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Xylem Water Solutions U.S.A., Inc.

78K OLYMPIA AVE
WOBURN, MA 01801
Tel: (781) 935-6516 Fax: (781) 938-0364

26717 Network Place
Chicago, IL 60673-1267



YOUR PURCHASE ORDER 1938		INVOICE	
INVOICE NO. 3556946152	FUS NO. B05494	DATE SHIPPED 3/02/17	DELIVERY NOTE D93668
INVOICE DATE 3/02/17	TRN A3	WHS 115	PAYMENT TERMS 100% N30 FROM INVOICE

Customer No. 070574
Global No. 8024118

Sold To: APEX CONSTRUCTION INC
361 ROUTE 108
UNIT 1
SOMERSWORTH NH 03878

Ship To: APEX CONSTRUCTION INC
BUCKSPORT WTP
205 U.S. ROUTE 1
BUCKSPORT, ME 04416

*1509
11309*

SHIP VIA ESTES EXPRESS	DELIVERY TERMS JOB SITE	ORDER TEXT BUCKSPORT	ORDER PROCESSED BY IAN BELCZYK
CHRG GL-POS CHRG	NET PRICE	UNIT PRICE	EXTENDED AMOUNT

LINE	ITEM/DESCRIPTION	QUANTITY SHIPPED	UNIT PRICE	DISCOUNT/CHARGE	NET PRICE	EXTENDED AMOUNT
001	Quote# 2015-BOS-0166 HOIST, PORTABLE ASSEMBLY S.S. Reduction by Sec \$ Value TOTAL WEIGHT 100.000 LBS	1	EA		3,619.00	2,533.30
					1,085.70	2,533.30
						2,533.30
						2,533.30
						2,533.30

ENTERED MAR 30 2017
RECEIVED MAR - 7 2017

DISPATCH INFO: 135-2367725

ORDER TOTAL USD
2,533.30

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Xylem Water Solutions U.S.A., Inc.

78K OLYMPIA AVE
 WOBURN, MA 01801
 Tel: (781) 935-6516 Fax: (781) 938-0364



26717 Network Place
 Chicago, IL 60673-1267

Customer No. 070574
 Global No. 8024118

Sold To: APEX CONSTRUCTION INC
 361 ROUTE 108
 UNIT 1
 SOMERSWORTH NH 03878

Shp To: APEX CONSTRUCTION INC
 BUCKSPORT WVT
 205 U.S. ROUTE 1
 BUCKSPORT, ME 04416

YOUR PURCHASE ORDER 1938		INVOICE	
INVOICE NO. 3556946296	FUS NO. B05494	INVOICE DATE 3/03/17	TRN A3
DATE SHIPPED 3/03/17	DELIVERY NOTE D93934	PAYMENT TERMS 100% N30 FROM INVOICE	

FREIGHT TERMS Jobsite		DELIVERY TERMS CHR GL-Pos Chrg		ORDER PROCESSED BY PLYGT-BOSTON, MA BRANCH	
SHIP VIA ESTES EXPRESS		ORDER TEXT BUCKSPORT		CUSTOMER TEXT Ian Belczyk	

LINE	ITEM/DESCRIPTION	QUANTITY SHIPPED	UNIT PRICE	DISCOUNT/CHARGE	NET PRICE	EXTENDED AMOUNT
001	Quote# 2015-BOS-0166 PORTA-CLEANSE: SLIDING BRACKET+ 2IN GUIDE BARS 304SS 4610/20 Reduction by set \$ Value TOTAL WEIGHT 50.000 LBS	1	461.10		1,075.901	1,075.90
	NET AMOUNT BEFORE TAXES USD					1,075.90
	ORDER TOTAL USD					1,075.90

ENTERED MAR 30 2017

DISPATCH INFO: 135-2357020

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Xylem Water Solutions U.S.A., Inc.

78K OLYMPIA AVE
 WOBURN, MA 01801
 Tel:(781)935-6516 Fax:(781)938-0364



26717 Network Place
 Chicago, IL 60673-1267

YOUR PURCHASE ORDER 1938		INVOICE	
INVOICE NO. 3556947287	FUS NO. B05494	DATE SHIPPED 3/10/17	DELIVERY NOTE D95228
INVOICE DATE 3/10/17	TRN A3	WHS 115	PAYMENT TERMS 100% N30 FROM INVOICE

Customer No. 070574	Global No. 8024118
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Sold To:

Ship To:

APEX CONSTRUCTION INC
 361 ROUTE 108
 UNIT 1
 BUCKSPORT WVT
 205 U.S. ROUTE 1
 BUCKSPORT, ME 04416
 SOMERSWORTH NH 03878

FREIGHT TERMS JobSite		SHIP VIA Fedex PKG Ground Business	
DELIVERY TERMS CHR GL-Pos Charge		ORDER TEXT BUCKSPORT	
ORDER PROCESSED BY FLYGT-BOSTON, MA BRANCH		CUSTOMER TEXT Ian Belczyk	

LINE	ITEM/DESCRIPTION	QUANTITY SHIPPED	UNIT PRICE	DISCOUNT/CHARGE	NET PRICE	EXTENDED AMOUNT
001	Quote# 2015-BOS-0166 140000587918 SOCKET, PLATFORM ASSEMBLY 316SS Reduction by Set \$ Value TOTAL WEIGHT 32.000 LBS	1	BA	1,208.00	362.40	845.60
	NET AMOUNT BEFORE TAXES USD					845.60
	ORDER TOTAL USD					845.60
	DISPATCH INFO: 713061950423					

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INVOICE		YOUR PURCHASE ORDER 1938	
INVOICE NO. 3556949257	FUS NO. B05494	DATE SHIPPED 3/24/17	DELIVERY NOTE D98740
INVOICE DATE 3/24/17	TRN A3	WHS 081	PAYMENT TERMS 100% N30 FROM INVOICE

26717 Network Place
Chicago, IL 60673-1267

78K OLYMPIA AVE
WOBURN, MA 01801
Tel: (781) 935-6516 Fax: (781) 938-0364

Xylem Water Solutions U.S.A., Inc.

Sold To: Customer No. 070574
Global No. 8024118

APEX CONSTRUCTION INC
361 ROUTE 108
UNIT 1
SOMERSWORTH NH 03878

ORDER PROCESSED BY
FLYGT-BOSTON, MA BRANCH

SHIP VIA CHR Global Logistics Select	DELIVERY TERMS JobSite
ORDER TEXT BUCKSPORT	ORDER PROCESSED BY FLYGT-BOSTON, MA BRANCH
CUSTOMER TEXT Ian Belczyk	

LINE	ITEM/DESCRIPTION	QUANTITY SHIPPED	UNIT PRICE	DISCOUNT/CHARGE	NET PRICE	EXTENDED AMOUNT
001	Quote# 2015-BOS-0166 NP256-3 4/460/3 50' RM PLS PV Reduction by Set \$ Value S/N:1710099 D/N D98740 S/N:1710100 D/N D98740	EA 2	5,456.00	1,636.80	3,819.200	7,638.40
002	1400000699512 TEST PAL 2.2 PLOTTED 3045-3127 PAL 15-900006	EA 2	188.00		188.000	376.00
003	1400000699572 TEST PAL 2.8 VIBRATN 3045-3127 PAL 15-900015	EA 2	269.00		269.000	538.00
004	1400000699896 PARTS LISTS AND MANUALS	EA 1	384.62		384.620	384.62
005	1400000699830N SHIPPING AND HANDLING-NO TAX TOTAL WEIGHT 358.600 LBS	EA 1	967.00		967.000	967.00
Cont on 2						

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Xylem Water Solutions U.S.A., Inc.

78K OLYMPIA AVE

WOBURN, MA 01801

Tel: (781) 935-6516 Fax: (781) 938-0364



26717 Network Place
Chicago, IL 60673-1267

YOUR PURCHASE ORDER 1938		INVOICE	
INVOICE NO. 3556949257	FUS NO. B05494	INVOICE DATE 3/24/17	TRN A3
DATE SHIPPED 3/24/17	DELIVERY NOTE D98740	PAYMENT TERMS 100% N30 FROM INVOICE	

Sold To:

Customer No 070574	Global No. 8024118
--------------------	--------------------

Ship To:

APEX CONSTRUCTION INC
BUCKSPORT WTP
205 U.S. ROUTE 1
BUCKSPORT, ME 04416

SOMERSWORTH NH 03878

FREIGHT TERMS JobSite		DELIVERY TERMS CHR GL-Pos Charge		ORDER PROCESSED BY FLYGT-BOSTON, MA BRANCH	
SHIP VIA CHR Global Logistics Select		ORDER TEXT BUCKSPORT		CUSTOMER TEXT Ian Belczyk	
LINE	ITEM/DESCRIPTION	QUANTITY SHIPPED UM	UNIT PRICE DISCOUNT/CHARGE	NET PRICE	EXTENDED AMOUNT

005 1400000699830N

NET AMOUNT BEFORE TAXES USD

9,904.02

3/24/17-US PORT expected exit date of 03/17/17
TOTAL WEIGHT ON D/N: D98740
DISPATCH INFO: 537168

ORDER TOTAL USD
9,904.02

BERN STEIN SHUR

Bernstein, Shur,
Sawyer & Nelson, P.A.
100 Middle Street
PO Box 9729
Portland, ME 04104-5029

T (207) 774-1200
F (207) 774-1127

Town Of Bucksport
Attn: Susan Lessard Interim Town Manager
50 Main Street
PO Box X
Bucksport, ME 04416

December 30, 2016
Invoice #: 3521434
Matter #: 005082-00073
Federal Tax ID: 01-0378211

RE: 2016 \$1,500,000 USDA Cost-Overrun

For professional services rendered through December 6, 2016 in connection with the above mentioned matter:

FEES

DETAIL

<u>Date</u>	<u>Initials</u>	<u>Description</u>	
10/26/16	GC	Work on bond documents.	
10/26/16	LKB	Work on documents.	
10/27/16	LKB	Work on documents.	
10/28/16	GC	Prepare bond counsel opinion; forward documents to Town for signatures.	
11/14/16	GC	Draft attorney's no-litigation certificate; organize bond documents; preparation of closing transcript; overnight to USDA for closing; forward copy to Town.	
11/14/16	LKB	Finalize document package for USDA.	
11/21/16	LKB	Attention to closing and preparation of transcript.	
		Detail Total	\$ 2,996.50

CURRENT INVOICES

Fees	\$ 2,996.50
Expenses	0.00
TOTAL INVOICE	\$ 2,996.50

OLVER ASSOCIATES INC.

ENVIRONMENTAL ENGINEERS

INVOICE

Ms. Susan Lessard, Town Manager
Bucksport Town Office
P.O. Drawer X
Bucksport, Maine

Account No. 1541
Date: April 10, 2017
Invoice No. 8040

PROJECT: Town of Bucksport
Secondary Treatment Plant Upgrade
Contract Administration/Construction Phase

FOR PROFESSIONAL SERVICES THROUGH PERIOD ENDING April 1, 2017

Ongoing coordination with Rural Development regarding funding
Ongoing contract administration
Ongoing review of material submittals
Full time on site inspection of construction
Conducted monthly construction meeting
Review of pending change orders
Continued review on site of SCADA system functions
Added training and assistance related to transition to secondary treatment
Night time monitoring for inflow and infiltration
Initial preparation of O& M manual

Labor Charges:	
Contract Administration	\$ 3,030.00
Inspection hours 341@\$70/hr	23,870.00
<hr/>	
Current Charges	\$ 26,900.00

Approved by: 
William M. Olver

PLEASE NOTE THAT THIS INVOICE REFLECTS A FIVE WEEK BILLING PERIOD

R #2017-60 TO CONTRACT WITH DOWNEAST FAMILY YMCA FOR RECREATION SERVICES FOR A TWO YEAR TERM

Whereas, the Town of Bucksport has operated a municipal recreation department for many years under the direction on long-time director Tim Emery, and

Whereas, Tim Emery is retiring, and

Whereas, the Town has reviewed options for the provision of future recreation services, and

Whereas, after review of the choice between maintaining a local department or contracting with Doweast Family YMCA the Council believes that contracting for service will allow the continuation of the excellent programs in the community as well as adding new programs, and

Whereas the costs of both options are similar, and

Whereas the contract proposal includes a local advisory committee to the Y for Bucksport so that programs and services are targeted toward activities deemed important to the community,

Be it resolved by the Bucksport Town Council in Town Council assembled that the Town of Bucksport approve a two year and two month contract with the Downeast Family YMCA effective May 1, 2017, at a cost of \$105,399 from May 1, 2017 – June 30, 2018. (\$90,342 for FY 2017/18 and \$15,057 for May and June of 2017).

Acted on April 13, 2017

Yes ____ No ____ Abstained ____

Attested by: Kathy Downes, Town Clerk

RESOLVE #2017-61 TO APPROVE THE APPOINTMENTS COMMITTEE
RECOMMENDATION TO THE PLANNING BOARD TO FILL AN UNEXPIRED TERM

Whereas, the Bucksport Town Council appoints members to town Boards and Committees, and

Whereas, there is a vacancy on the Planning Board for a one year term, and

Whereas, there were three qualified candidates for the position, and

Whereas, the Appointments Committee recommends _____
to be appointed to the unexpired term until March 31, 2018.

Be it resolved by the members of the Bucksport Town Council in Town Council assembled to approve the appointment of _____ to the Planning Board.

Acted on April 13, 2017

Yes _____ No _____ Abstained _____

Attested by:

Kathy Downes, Town Clerk

**R #2017-62 TO DONATE FUNDS TO THE RSU #25 ROBOTICS TEAM FOR THE TRIP
TO THE GLOBAL COMPETITION**

Whereas, the RSU #25 Robotics team in its first year of competition has qualified to compete in the Global competition in St. Louis Missouri, and

Whereas, the Town Council supports the efforts of RSU #25 students, and

Whereas, the Town of Bucksport has an educational reserve for use in support of educational programs, and

Whereas, the Town Council wishes to support the Robotics Team in its fundraising efforts for the trip, and

Whereas, the Team has raised over half the estimated cost of the trip, and

Be it resolved by the Bucksport Town Council in Town Council assembled that the Town of Bucksport donate up to \$10,000 for the 2017 Robotics Global Competition expenses from Education Reserve.

Acted on April 13, 2017

Yes ___ No ___ Abstained ___

Attested by: Kathy Downes, Town Clerk

10a

DISCHARGE OF MORTGAGE

The Town of Bucksport, incorporated in 1792, with an office address of 50 Main Street, Bucksport, Maine 04416, the owner and holder of a **mortgage dated December 2nd, 2002**, in the amount of \$25,000.00 and executed by Scott Findlay and Kathleen Findlay, individuals with an address of 111 East Toddy Way, Orland, Maine, which mortgage was recorded in **Book 3466, Page 27**, at the Hancock County Registry of Deeds in Ellsworth, Maine, on **December 2nd, 2002**, does hereby:

1. Certify that the above mortgage and the debt secured by such mortgage are fully paid, satisfied and discharged, and that the mortgage is fully and forever released from the property described therein;
2. Release to the person or persons legally entitled thereto all right, title and interest that the undersigned may have acquired in and to the property by reason of such mortgage.

IN WITNESS WHEREOF, this Discharge of Mortgage is executed under seal on the 13th day of April, 2017.

Town Council for the Inhabitants of the Town of Bucksport;

Susan Lessard, Town Manager

STATE OF MAINE

COUNTY OF HANCOCK

In, Bucksport, on the 13th day of April, 2017, before me, a Notary Public in and for the above state and county, personally appeared the above listed individuals, known to me or proved to be the persons named in and who executed the foregoing instrument, and being first duly sworn, such persons acknowledged that he or she executed said instrument for the purposes therein contained as his or her free and voluntary act and deed.

Kathy L. Downes, NOTARY PUBLIC
State of Maine – Hancock County
My Commission Expires: May 15, 2023

After recording, return to:
Richard T. Rotella
P.O. Drawer X
Bucksport, ME 04416

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Richard T. Rotella
P.O. Drawer X
Bucksport, ME 04416

Bucksport Fire & Rescue

March 2017 Monthly Report

Calls	March	FYTD
EMS	82	677
Fire	37	126
Inspections	55	158
Fire Permits	14	242
EMS Calls/Extra Crew	8	83

11a

Projects & Personnel

- Captain Chris Connor received the Maine Fire Service Institute's "Instructor of the Year" Award at their annual banquet held in Brunswick this month. MFSI Director Jim Graves stated that Capt. Connor is a "key cog in the huge wheel" that Maine Fire Departments utilize to properly train their crews. Chris has been an integral part of our training team in Bucksport for most of his 18 years with our department and has been an important team member of the MFSI for several years. Congratulations to Chris for a well-deserved recognition!
- We submitted our proposed budgets for the upcoming fiscal year for Fire, EMS and the Public Safety Building and presented it to the Council and the public. Minimal increases were sought for several line items, but overall the majority of the increases were in direct correlation to the actual costs of doing business and are mostly tied to the cost of living index.

Training

- Fire Crews participated in hands-on training on Ropes & Knots, which are utilized heavily in our line of work. Everything from lifting tools & tying off hose lines to cordoning off areas at emergency scenes uses techniques that were reviewed and practiced during this training.
- Fire & Rescue crew also received training on Forcible Entry and Breaching Walls during a separate rescue training night. Department-made and MFSI props were used to create realistic situations that our crews may be faced with when operating at emergency scenes.

Grants

- The FEMA Smoke Alarm Program crews have picked up the pace with their home visits and detector installations now that the weather has been more cooperative and we are seeing more daylight hours. The vast majority of homes in the downtown compact area have been visited by our crews and installations have been completed in much of that area. Residences from the Townsite to Route 1 and from Main Street to Broadway and beyond, as well as portions of Verona Island have been contacted by our crews, however many homes do require a revisit due to people not being home or requesting another time being scheduled for their property. At the end of March, over 500 homes had been visited with nearly 300 installations being completed. About 1/3 of home owners are requesting to perform the installations themselves and a small percentage of occupants have refused to participate in the program. The refusals will be followed up with a letter to the property owners advising them of the refusals and to inquire if they want to elect to receive the detectors. Every home in Bucksport & Verona Island is eligible to receive 1 Combination Smoke & CO Detector and at least 1 Smoke Detector, each with a sealed 10-year battery. Residents with hearing impairments are eligible for a Safe Awake Alarm system that alerts occupants, who may not hear a typical smoke alarm signal, to an activation of smoke alarms through a strobe light, low tone signal and a vibrating puck that goes under their mattress. The regular detectors have a value of about \$100.00 per home, not factoring in the savings associated with not having to replace batteries every six months with these detectors, and the Hearing Impaired systems list for over \$300.00 apiece! Over \$240,000.00, or 95% of the funding for this program was supplied through a FEMA Grant. Five percent, or about \$12,000.00 is local funds coming from the regular working budget over a 2-year budget cycle.

Emergency Calls

- In addition to covering over 80 EMS calls this month, fire crews responded to numerous calls including a working structure fire at the former mill complex and a structure fire on the Milvale Road. The mill fire was started by demolition crews and extended up to the top of the 8 story building and was handled by fire fighters from Bucksport, Orland, Orrington and Ellsworth Fire Departments. The house fire was started by a cooking fire on the stovetop and caused damage to the kitchen area and extended into the attic area. Crews had quick knockdown on the house fire and limited the damage to the immediate area. Both fires were handled well by responders and crews are to be commended for their continuous commitment to ensuring the safety of our citizens!

Bucksport Heart and Soul Report
February and March 2017 report

Bucksport Heart and Soul continues to engage members of our community in sharing their stories of what they cherish in our community and listening again to these stories, extracting the values, hopes, concerns, and ideas for action that will shape Bucksport's Heart and Soul Statements of what matters as we discover our future.

Notable updates:

- February 12, "**Afternoon Fun with Paint**"; co-sponsored with The Lighthouse Gallery - Completed artwork hangs in the Heart and Soul headquarters windows along with the participants' hopes and dreams for Bucksport.
- **Story Gathering team** - Approximately 160 stories have been recorded.
 1. Municipal employees and Town Council members will be contacted to set up an interview time - everyone's voice is important!
 2. March 12th, **Farms, Food, and Flowers** event at the headquarters- The Bucksport Farmer's Market co-sponsored this event which brought together local gardeners, Healthy Acadia, Bucksport Bay Health Center, beekeepers, and school youth to discuss why growing and eating local matters to them. A lot of ideas were generated. . . a community garden among them!
 3. April 27, 5:30-7p.m. - **Newcomers Event** - Heart and Soul, Two Rivers Realty, and OceanEdge Realty are sponsoring an event to welcome newcomers to Bucksport. "What brought you to Bucksport? What do you hope for Bucksport's future?"
- **Story Listening team** - Listening sessions: Tuesday (10a.m.-12p.m.) and Thursday (5-7p.m.) ; Values, hopes, concerns, and ideas for action are extracted from these transcripts. Spreadsheets are holding this data. The public is invited to these listening sessions.
- **Youth teams** -

The *High School Youth* team is recording the stories of their classmates during their lunch periods April 10-15. They created a display and are asking their peers "What do you like best about Bucksport? What would you like to see changed in Bucksport?"

A new *Reach School Youth team* has been organized. Students in this group are interviewing each other, their classmates and are hopeful to interview some business owners and Bucksport citizens on the street.

- Meeting with Jane Lafleur, our Orton Family Foundation funded coach - discussion of where we are now and where we're going in the next few months - Beginning planning of a Community Summit to be held at the end of Phase 2 - Story Gathering and Listening. She says we're on target!
- Heart and Soul Banners/Headquarter signs - The banners have been repaired and will be hung again in the next week or two.

Believing in a collaborative, caring community, we voted to share our headquarter space with various groups whose missions are to create a thriving, vibrant future for Bucksport. These groups, nonpolitical and nonreligious, have held their regular meetings and some of their events in our HQ.

- Bucksport Main Street meetings
- BACAS meetings
- Friends of Silver Lake
- April 8 - U of M Cooperative Extension, Hancock and Washington Counties - Master Gardeners; classroom space/ pruning trees along the waterfront
- April 9 -Bridge the Gap - HQ opened to all runners before and after the race

You can find updates by visiting our website where all of our minutes are posted and a calendar of events is available. <http://www.bucksporttheheartandsoul.com>

Report submitted by Nancy Minott, Coordinator, Bucksport Heart and Soul

TRANSFER STATION MONTHLY REPORT

MONTH

March

YEAR

2017

TRIPS

5

TOTAL WEIGHT

141,726 LBS 70.87 TONS

SHIPPED

4

0 SORT RECYCLING

TOTAL WEIGHT

38,360 LBS 19.18 TONS

1

LOADS OF DEMO

TOTAL WEIGHT

12,520 LBS 6.26 TONS

1

LOADS OF METAL

TOTAL WEIGHT

8,620 LBS 4.30 TONS

—

LOADS OF TIN CAN

TOTAL WEIGHT

— LBS — TONS

1

REFRIGERATORS

TOTAL WEIGHT

4,540 LBS 2.27 TONS 21 UNITS

SHIPPED

7

BATTERIES

0

PROPANE TANKS

150

WASTE OIL - PUMPED GALLONS

575

LBS - ITEMS GIVEN AWAY

Shipped

Lamps

2-1"

40-2'

570 4'

39-8'

20-2' tubes

4-8"

1-15"

21-18"

5 Halogen

278 Compact

4-waste
Lamps

3-6" o-ring

7-8" o-ring

10-12" o-ring

1-16" o-ring

BT -123

PC-19 Baskets

MONEY IN:

DM & J

\$ 92.40

TRANSFER STATION

\$ 615.90

TOTAL:

\$ 708.30

Community & Economic Development
March 2017 Activities
Submitted by Rich Rotella

During the month of March, I attended the following meetings:

- Economic Development Committee
- 225th Planning Meeting (2)
- EMDC LRC (2)
- Main St Bucksport
- Chamber of Commerce Meeting
- Town Council (2)
- Chamber of Commerce
- Senior Resource Committee Meeting
- Library Board of Trustees Meeting
- Met with 3 potential business owners
- Spoke on the phone with 2 potential business owners with meetings scheduled in April
- Spoke with Tom interested in hosting a festival in Bucksport will meet in April
- Met with Nancy at Heart & Soul
- Broadband Meeting with Axiom & Spectrum
- WLBZ for 2nd Video
- Recreation Meeting for YMCA
- Met with Senator Rosen with my intern in Augusta for the day
- Met with 4 existing business owners
- Met with Jeff McGlin at AIM
- Met with Brook, Gary, Chief Geagan & CEO Hammond for Bridge the Gap Race.

During the month of March, I completed volunteer hours for Bucksport Soccer Indoor Travel Team, Bucksport Youth Soccer Indoor in Bucksport, and Bucksport Little League Softball.

I would like to congratulate the Bucksport Unified Basketball Team on their Northern Maine Championship, Anthony Wardwell for the state championship in diving and David Gross for the state championship in wrestling.

TOWN OF BUCKSPORT
CODE ENFORCEMENT/PLANNING OFFICE
REPORT
March, 2017

PERMITS ISSUED

10 building/land use permits were issued
5 plumbing permits were issued

ADDRESSING ACTIVITY: No activity

BOARD OF APPEALS ACTIVITY: No activity

PLANNING BOARD ACTIVITY

At their March meeting, the planning board discussed a proposal to add additional land uses to the Industry Development and Industry Development Shoreland Overlay Districts. The board also discussed a proposal to add a 25 foot setback from the Waterfront Walkway as part of the changes to dimensional standards applicable in the Downtown Shoreland District that the board has proposed to DEP.

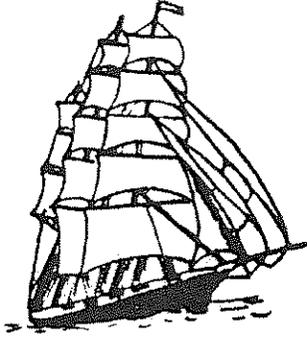
The board will be conducting a public hearing at their May meeting to take public comments on whether or not to allow retail marijuana establishments and social clubs in Bucksport.

ENFORCEMENT ACTIVITY

- Update: A court date has been scheduled (5-30) for the mobile home land use violations on Bucksmills Road.
- Update: A final warning letter was sent to the owner of a Duck Cove Road property containing numerous junk vehicles. No response has been received from previous letters sent.
- Letters have been sent regarding two mobile homes installed recently in a local mobile home park without permits.
- A second letter was sent regarding an unsecured vacant building on Route 1. No response was received from the first letter and the building is still open.
- A letter was sent to a camp owner on Thurston Pond regarding an unpermitted bathhouse containing pressurized fixtures that violate state rules for the use of the primitive septic system serving the camp. The owner responded and is cooperating.
- A follow-up letter was sent to a camp owner on Brewer Lake regarding an unpermitted addition made to their camp. No response was received from the first letter.

OTHER ACTIVITY

- Attended an economic development committee meeting
- Attended a comprehensive plan committee meeting.
- Attended a cable consortium committee meeting.
- Updated information on the town's website.
- Conducted building and plumbing inspections.
- Checked on Wilson Hall. All temporary supports are still in place and holding.
- Typical office work maintaining records, answering calls and emails, meeting with citizens, answering questions, providing copies of documents.



Chief Sean P. Geagan

BUCKSPORT POLICE DEPARTMENT

PUBLIC SAFETY BUILDING, 89 FRANKLIN STREET
P.O. BOX C-1, BUCKSPORT, MAINE 04416
(207) 469-7951/FAX (207) 469-3122

BUCKSPORT POLICE DEPARTMENT

MONTHLY REPORT

March 2017

Chief Sean Geagan:

In the month of March the police department completed an internship with a student from George Stevens Academy. This was a sixty hour program where the student worked with Officer Dan Harlan. He was instructed from the ground up as to what it takes to become a law enforcement officer, what it takes to stay in the field and what occurs on a daily basis. I was approached in the public by this young man's mother and she advised that this was a great experience for him and he wants to start tomorrow.

The department received more blankets this month from Project Linus. This is a project that continues to hand out blankets for situations that we run into where someone may need a blanket to get warm or just for security. We have received several of these in the past and continue to use them. A copy of the brochure is included with my report.

I finished my season with the Unified Basketball team this month. The team ended up finishing as the Northern Maine Champions and State Runner Up in their first year in the program. I am very proud of each and every one of them, Great Job!!!

I was able to visit most of our schools this month. The Dare Program started this month at the Middle School. I attended most of the first classes for each class and this went very well. One of the requests from our 2016 Exit Poll was to get this program back into our schools. Although it was already a work in progress I can now say that this has been completed.

I was also able to visit the High School this month. I attended a leadership class this month with the students. This was a four hour class and it went very well. The topic of conversation was leadership along with decisions. This was very well attended and very worthwhile. I attended a lock down drill at the High School this month also, this went very well.

I attended an Accreditation Committee meeting this month at the Department of Public Safety in Augusta for the purpose of completing the accreditation program for the state. I have set on this committee since the beginning and we are now at the end. This has been a lot of work for a great program that will take a lot of work to complete in order to become an accredited Police Department in the State of Maine.

The planning for the 225th celebration for the town this summer is underway. I attended the second meeting with this organization this month. There are a lot of exciting things that are on the table for this event.

I went to the State House this month and met with the Senate. I was fortunate enough to be able to do this with my youngest son Joshua, as he is in the middle of his internship with Economic Development Director Richard Rotella. We met with the Senate and were recognized on the floor by the entire group. I have attached a news article on this event.

I volunteered my time to officiate a Coaches vs. Cancer game this month at the Bucksport High School gym. This was a fundraiser for a lady that lives in Searsport that is battling cancer. Coaches from around the area that coach or are affiliated with basketball in some way showed up to play against each other. This was a great event and time very well spent.

A member of the department was recognized in a great way this month. Sergeant David Winchester was recognized in an article in the Ellsworth American for not only being there for a high school friend but for helping him beat his addiction. I believe that it is very important for the town to realize the people that they have working for them. This is great example of going above and beyond the call of duty not only to help someone but to reach out to an old friend and bring him back to what he once used to be. The Town of Bucksport has several employees of this caliber and I must say that I am very proud of Sergeant Winchester for a Job Very Well Done!!! I have attached a copy of this article to my report.

The department received two card of thanks this month. One was to the entire department for helping a family in a time of need and the other was to Chief Geagan for his involvement in the Unified Basketball Program, this was from the YMCA. Both cards are attached to this report.

Sergeant David Winchester:

This month, Sergeant Winchester completed another grant that would provide funding for the Police Department to conduct extra patrol details for motor vehicle violations. The "Click It Or Ticket" campaign will begin in May and run through June. The Department has participated in this same program for several years and looks forward to this year if the funds are approved.

He completed a similar grant from the Bureau of Highway Safety that is currently underway. The grant provided the Police Department nearly \$3000.00 in funds to pay for extra patrol details to enforce speeding violations. The purposes for both grants are to make Maine's roads safer by enforcing motor vehicles laws.

Sergeant Winchester completed an equipment safety grant last year that was approved and the funds were used to purchase a transport cage for one of the Department's lead cruisers. The cage separates the prisoners compartment from the front of the cruiser where the officers are seated and the far rear of the cruiser where the equipment is located. The cage was delivered and installed this month at the Town Garage.

He attended Grand Jury this month and as a result of this, two adult men from Bucksport were indicted on felony charges from a previous burglary and theft investigation that he worked on with Officer Dan Harlan. Early in the year, Ramona's Bar was burglarized and as a result of the investigation, one juvenile and 2 adults were charged for the offense. The juvenile case has since been resolved through the juvenile system.

Sergeant Winchester conducted one domestic violence follow up after a domestic violence arrest this month. The Department's policy requires that a member of the Department conduct a follow up with all domestic violence incidents. Sergeant Winchester conducts all of the Department's follow ups.

He also charged a 41 year old female with violating her conditions of release after a previous operating under the influence arrest. Kathleen McDunnah of Bucksport was charged with violation conditions of release after being found to be in non-compliance with her bail.

He is currently working on several investigations including: harassment, violation of protective order, burglary, theft and sex offenses.

Patrol:

The patrol division had 11 arrests, 155 violations, for a total of 181 contacts this month. There were 312 CAD calls for police services this month. The patrol division handled 10 motor vehicle accidents this month. I have included a map of all the calls for service for the police department this month.

Sergeant Winchester had 55 violations, Officer Schmidt had 46 violations, Officer VanBuckley had 24 violations, Officer Harlan had 15 violations, Officer Knight had 12 violations, Officers Welch had 11 violations, Officer Findlay had 3 violations, Officer Bishop and ACO Joy each had 2 violations. A partial list of complaints handled along with percentage of time spent for the month are attached to this report.

Officer Steven Bishop was recognized in a card of thanks this month for his efforts and support of a local family during a fire this month. The card is attached to this report.

Officer Matthew Schmidt represented the department and volunteered his time this month at the Hancock County Sheriffs Cup basketball tournament. He spent the evening running the clock for several games throughout the county.

The department has six areas of crime that are reported each month to the uniform crime reporting system. These areas cover; Criminal Homicide, Forcible Rape, Robbery, Assault, Burglary and Theft. In the month of March we had 0 Criminal Homicides, 0 Forcible Rape, and 0 Robbery. We had 1 assault, 0 burglaries, we had 4 thefts. We had 5 actual cases and we cleared 8 cases this month. Three cases were cleared from previous months cases. Cases can be cleared by an arrest or exceptional means. This means that the case was solved in one form or another. Keep in mind that cases from previous months that we clear will show up on this months report.

School Resource Officer

In the month of March Officer Marcel started the Dare program in our Middle School. He will be teaching several classes a week for the next 10 weeks. This has been very well accepted and we are expecting big things from this program. He will continue to be based out of the High School but will be venturing out into the other schools as was the plan from the beginning. He will continue to handle any issues that may come up in all of our schools during his teaching time.

Dispatch:

In the month of March the dispatch center made 4480 radio log entries. A total list from the new system is attached to this report, this includes percentages. All of these calls are taken by the dispatch and put into the computer aided dispatch system and dispatch to the appropriate units. The dispatch center completed 31 burn permit this month; they completed 7 concealed weapons permits. They also completed Court Work, Payroll, and Purchase Orders for billing purposes along with answering all calls and greeting the public at the Public Safety Building. This department continues to be very busy in all areas.

Animal Control:

In the month of March Officer Joy handled 24 animal complaints. Officer Joy took in 2 dogs and 13 cats from Bucksport, 3 cats from Hampden, and 1 dog from Prospect. He had 3 dogs reclaimed, 3 cats were adopted this month and 8 were transferred to another facility.

Police Advisory Committee:

The Police Advisory Committee met this month. The minutes are attached to this report.

Respectfully submitted,


Sean P. Geagan
Chief of Police



Bucksport Police Department

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Call	13	4.08
Non Dispatched 911 call	1	0.31
Non Dispatched 911 call	1	0.31
Agency Assistance	13	4.08
Alarm	2	0.63
Animal Problem	23	7.21
Assault	1	0.31
Attempt to Locate	1	0.31
Bail Check	2	0.63
Burg-Res Unlaw Entry	1	0.31
Check Well-Bein	11	3.45
Citizen Assist	3	0.94
Citizen Dispute	2	0.63
Civil complaints	3	0.94
Criminal Mischief	1	0.31
Concealed Weapons Permit	7	2.19
Disabled Motorist	3	0.94
Domestic Argument	4	1.25
Escort	3	0.94
Fire	1	0.31
Found Property	3	0.94
Fraud	3	0.94
Phone or Other	5	1.57
Information Report	19	5.96
Intoxicated Person	2	0.63
Keep The Peace	1	0.31
Lost Property	7	2.19
Medical Emergency	8	2.51
10-44 Subject	1	0.31
Miscellaneous	1	0.31
Missing Person	2	0.63
Motor Vehicle Complaint	18	5.64
Noise Complaint	1	0.31
Parking Problem	2	0.63
Traffic Accident w/ Damage	9	2.82
Traffic Accident, w/ Injuries	1	0.31
Registered Sex Offender	4	1.25
Runaway Juvenile	1	0.31
Security Check	2	0.63
Serve Protection Orders	4	1.25
Serve Subpoena	1	0.31
Special Detail	4	1.25
Suspicious Person/Circumstance	18	5.64
Theft	2	0.63

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
Theft-Automobil	1	0.31
Threatening	3	0.94
Traffic Hazard	5	1.57
Traffic Violation	87	27.27
Trespassing	3	0.94
Unattended Deat	1	0.31
Vandalism	1	0.31
Vehicle Off Rd.	1	0.31
Warrant Arrest	2	0.63

Total reported: 319

Report Includes:

All dates between '00:01:00 03/01/17' and '00:01:00 04/01/17', All nature of incidents, All cities matching 'BUC', All types, All priorities, All agencies matching 'BKPD'

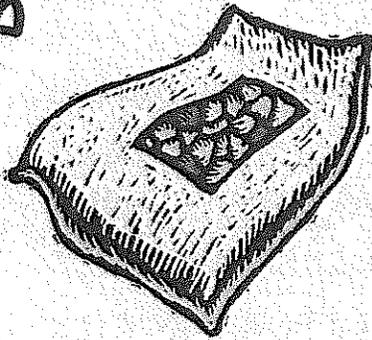
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his wife to sail
st," said David Jr.
his death in 1996,
d, and in more
enjoyed picnics
boat. *Sea Smoke*,
inued on Page 3

yard

amed

ear

IRTH — Don-
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h Area Cham-
merce's Citizen

of Hancock
has spent the
of the past eight
back to a com-
has given to
will be honored
in Lamoine,
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He then came
le as a self-pro-
k of all trades,"
cooked and
ued on Page 12

scriptions,
contact us,
7-2576
67-7656

the Hancock Volunteer Fire Department doesn't remember having the seizures that awoke his wife, Ashley, at 2 a.m. Dec. 12, 2016. She does — vividly.

An ambulance ride to Maine Coast Memorial Hospital fol- lowed that terrifying phone call. There, a CT scan showed a mass on the left frontal lobe of Aaron's brain.

The couple learned the slow- growing cancer had likely been in Aaron's brain for years. His only symptoms prior to the sei- zures were increasingly intense headaches.

Doctors at EMHC gave him Continued on Page 2



ELLSWORTH/AMERICAN PHOTO BY DAVID ROZA

Bucksport Detective Sgt. David Winchester (right) and his best friend Jared Zimmerman grew up together. Zimmerman has spent most of his adult life battling drug addiction.

The policeman and the drug addict Cop helps best friend kick his drug habit

Part 1 of 2

By David Roza

BUCKSPORT — David Winchester and Jared Zimmerman have been best friends since childhood. They were born two days apart, their mothers were good friends and so were their older sisters. It was almost inevitable that they would spend a lot of time together growing up in Bucksport.

"For me, it was more like being brothers than friends," said Winchester, now a 40-year-old detective sergeant on the Bucksport Police Department. "We were together that much."

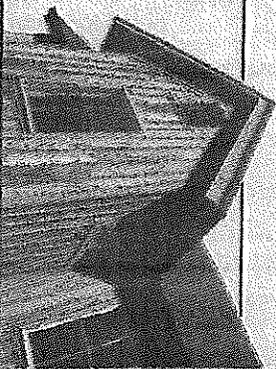
Continued on Page 12

National Debt

On Wednesday, March 22, the outstanding U.S. public debt was \$19.9 trillion, an increase

of \$700 billion from last year's \$19.2 trillion. Each citizen's share of the debt is \$61,363.

The house
by the river
Section II, Page 3



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10,000 miles or more

LEGACY LTD \$31,941 MSRP

Stock # 17107 \$349/mo

les

partment and Gary Greenlaw of the Goulds-
rate 1 in Sullivan Sunday. A Dollar General
te house and barn. The Franklin, Hancock,
rtments participated in the control burn.

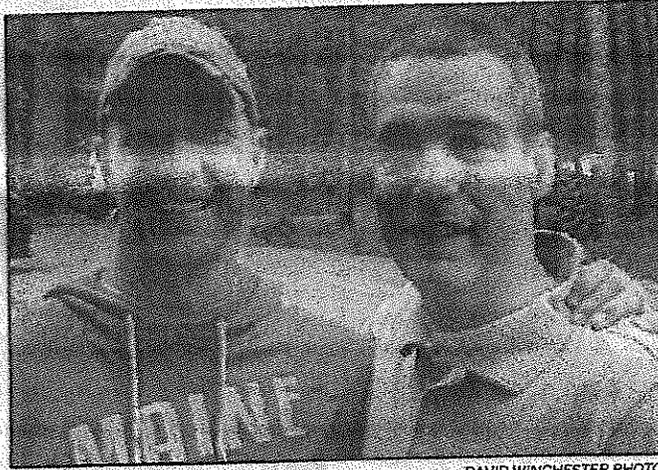
om city residence

ed six of the animals.
aroid Page, working
unction with a state
elfare officer, then
ed to remove the rest of
ges from the home. The
said there was a mix
der and younger dogs
e home, though there

were no puppies.
Moshier said the dogs were
in "relatively good shape"
overall, though they were
not licensed and not up to
date on veterinarian check-
ups and vaccinations. One
had a collar around its neck
Continued on Page 11

does not include educational
technicians. They are covered
under a separate contract.
The contract has a 2.7-per-
cent pay raise in the first
year and then raises of 2.75
percent in each of the next
two years. A teacher with a

an increase from the current
145. Each teacher is entitled
to 15 sick days in a particular
school year, and can carry for-
ward any unused days up to
the maximums above from one
year to the next.
Continued on Page 11



DAVID WINCHESTER PHOTO

"You can't beat being sober," said Jared Zimmerman
(left), who has been sober for four years and now works at
the Shaw House in Bangor. He has been supported along
the way by his best friend, David Winchester (right).

opens shop



featured in a number of news
articles, among them in the
New York Times.

The number of drug
addicts, she said, is the worst
medical crisis she has encoun-
tered in her career.

Washington County has
one of the highest per-capita
rates of opiate addiction in
the country.

"We don't have an easy fix,"
London said. "It's insidious.
There is the rate of recidivism.
There is the lying and stealing.
And it affects so many parts of
patients' lives."

A native New Yorker, Lon-
don is no stranger to northern
New England. As a child she
attended summer camps in
New Hampshire and Maine.

After boarding school
Continued on Page 12

The cop and the addict

"You can't beat being sober"

PART 2 OF 2
BY DAVID ROZA
BUCKSPORT — Jared
Zimmerman and David Win-
chester grew up in Bucksport
together, but Winchester
became a detective sergeant
in the Bucksport Police
Department while Zimmer-
man became a drug addict in
Florida.

Zimmerman sobered up

while in prison after he was
arrested for drug trafficking,
which reassured his friends
and family in Bucksport. But
it wasn't to last ...

Homecoming

Zimmerman was released
after about seven months
in prison but, like many
addicts, he soon started using
drugs again. According to

Continued on Page 9

ine in Milbridge for one
tients with allergies and
mith (left) chats with the

ional Debt

billion from last year's \$19.2 tril-
lion. Each citizen's share of the
debt is \$61,210.



Men who cook!

Section II, Page 4

ase • \$0 Due at Signing

LEGACY LTD \$31,941 MSRP
\$349/mo

BANGOR DAILY NEWS [\(http://bangordailynews.com/\)](http://bangordailynews.com/)

Bucksport Residents Visit State House [\(http://bangordailynews.com/community/bucksport-residents-visit-state-house/\)](http://bangordailynews.com/community/bucksport-residents-visit-state-house/)

Posted March 24, 2017, at 1:55 p.m.



From left, Sean Geagan, Josh Geagan, Sen. Kimberley Rosen and Richard Rotella.

AUGUSTA – On Thursday, March 23, Sean Geagan, Bucksport Police Chief, his son Josh Geagan and Richard Rotella, Economic Development Director of Bucksport visited the State House as guests of Senator Kimberley Rosen (R-Hancock).

During their visit, they met with Sen. Rosen and observed a Senate session. While here, they discussed Bucksport's Community Heart and Soul program, a citizen-led effort to promote community and economic development.

Seen this ad
multiple times

Ad was
inappropriate

Ad covered
content

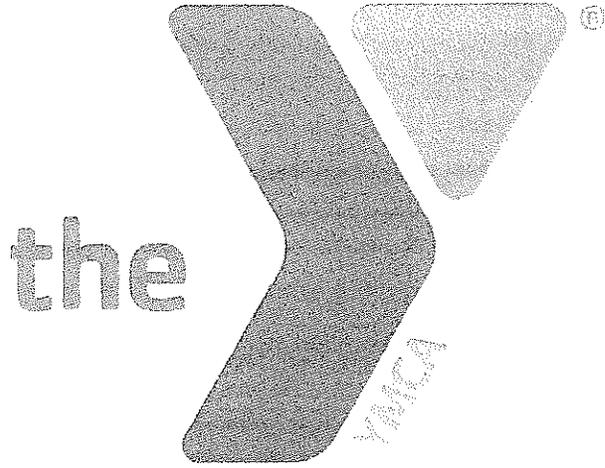
Not interested
in this ad

“It was a pleasure to have Chief Geagan, his son and Mr. Rotella visit the State House today,” said Sen. Rosen.

The Bucksport Community Heart and Soul program’s mission is to work with the community to create a shared vision to advance shared goals and objectives for economic development.

*This post was contributed by a community member. **Submit your news** →*
(<https://bangordailynews.com/post/>)

<http://bangordailynews.com/community/bucksport-residents-visit-state-house/>
(<http://bangordailynews.com/community/bucksport-residents-visit-state-house/>) printed on March 27, 2017



Chief, (coach)

Congrats on the success
of the unified Team. Pretty
"Fun" huh! Memories for
a life time!

Taka Cars.
Peter Farnsworth

Great to meet you yesterday.

Thank
you

Dear Bucksport Police Dept.

Thank you so much for all the efforts you and your team put into assisting the numerous fire departments that responded to extinguish the fire that had taken place in our home.

Due to the measures taken by your team, you were able to set up a safe area for all the

responders to the fire to do what they do best. The combined efforts of all the departments involved saved our family's day. We will forever be grateful for everything you did. A special thanks to Chief Geaghan, whom I'm very thankful to have as a neighbor for opening up his home to my family in our time of need. As well as Officer Bishop, who I personally look up to and consider a dear friend. For standing by me throughout the ordeal and keeping me notified of all the steps the departments were taking.

Thanks again to everyone!

Sincerely, Kasey, Rachel, Remington and
Natalie

POLICE ADVISORY

Wednesday, March 15, 2017

Present: Tom Foster, Eric Marcel, Barb Ames, Byron Vinton, Chief Geagan and David Grant

There were no minutes from the last meeting, so we went into discussing Chief's monthly report. Chief explained some of the items from his report and opened it up for discussion. All members had been sent the meeting prior to today's meeting so no time was taken to read it.

Discussion on monthly accident reports and the fact that accidents are down as well as personal injury.

MMA grant is coming to an end. It was used to purchase a new cage for the cruiser recently. Town was fortunate that 2/3 of the cost was covered by the grant.

The SPEED Grant and the Seatbelt Grant were used for extra patrols. This helped not having to take from our regular budget.

Eric, our SRO talked about his training in New York. The School Board and Superintendent were totally supportive of bringing this back into our schools. Eric spoke of the intensity of the training and how they had homework before the class even began. He shared that the first training will be with 6th graders. The sessions last for ten weeks. Talked about the fact that maybe not every youth can be reached but if we even reach one youth, the program was successful.

The Senior High DARE curriculum will be released soon. Not sure how this will affect our town at this time.

Several things were discussed:

Diversion- have four youth in program right now. Talked about how the program has changed and the importance of Barb, RSU 25 and PD all working together. Our town is very fortunate to have this as Barb shared that this is not present in other Diversions.

Cruisers-Sean shared how we now have a new cruiser and explained the process of when we obtain new ones. He also shared that his budget is all done.

Byron mentioned that the Radio system possibly needs update. Sean will check it out.

Next meeting will be Wednesday, April 19th.

Meeting was adjourned.

Barb Ames

11b

BUCKSPORT

Expense Detail Report

####

Department(s): 50 - 75

July to March

Account----- Date	Jrnl	Desc---	Current Budget	Debits	Credits	Unexpended Balance
50 - GENERAL GOVERNMENT			1,518,199.00	0.00	0.00	1,518,199.00
501 - Administration			389,020.00	270,982.16	5,770.72	123,808.56
502 - Municipal Planning			61,275.00	45,494.65	0.00	15,780.35
503 - Assessor's Office			59,485.00	48,867.67	0.00	10,617.33
504 - Municipal Building			24,130.00	16,950.36	0.00	7,179.64
505 - Insurance & Benefits			905,578.00	685,606.18	8,242.90	228,214.72
506 - Contingency			10,000.00	9,161.07	0.00	838.93
507 - Public Access Channel			4,125.00	3,265.88	0.00	859.12
508 - Economic Development			64,586.00	51,880.37	0.00	12,705.63
		Department..	1,518,199.00	1,132,208.34	14,013.62	400,004.28
51 - PROTECTION			1,514,916.00	0.00	0.00	1,514,916.00
511 - Fire Protection			373,922.00	267,579.60	1,028.25	107,370.65
512 - Police Department			497,743.00	350,314.74	1,920.42	149,348.68
513 - Dispatcher Service			181,661.00	134,491.24	0.00	47,169.76
514 - Ambulance service			182,853.00	103,976.04	95.43	78,972.39
515 - Public Safety Building			35,712.00	29,422.34	11,801.00	18,090.66
516 - Public Utilities			243,025.00	180,025.50	0.00	62,999.50
		Department..	1,514,916.00	1,065,809.46	14,845.10	463,951.64
52 - STREET & WAYS			1,009,900.00	0.00	0.00	1,009,900.00
521 - General Highways			989,600.00	819,345.80	20,600.48	190,854.68
522 - Town Garage			20,300.00	14,833.79	0.00	5,466.21
		Department..	1,009,900.00	834,179.59	20,600.48	196,320.89
53 - HEALTH & SANITATION			312,685.00	0.00	0.00	312,685.00
531 - Solid Waste			302,385.00	172,686.59	699.38	130,397.79
532 - Health			300.00	0.00	0.00	300.00
533 - General Assistance			10,000.00	1,442.00	0.00	8,558.00
		Department..	312,685.00	174,128.59	699.38	139,257.79
54 - COMMUNITY AND SOCIAL AGENCIES			69,392.00	0.00	0.00	69,392.00
541 - Community Agencies			35,850.00	32,300.00	0.00	3,550.00
542 - Social Agencies			33,542.00	33,542.00	0.00	0.00
		Department..	69,392.00	65,842.00	0.00	3,550.00
55 - EDUCATION			4,348,959.00	0.00	0.00	4,348,959.00
551 - Regular Program			4,348,959.00	3,138,195.03	0.00	1,210,763.97
		Department..	4,348,959.00	3,138,195.03	0.00	1,210,763.97
56 - RECREATION			220,162.00	0.00	0.00	220,162.00
561 - Recreation Program			208,687.00	127,335.26	210.00	81,561.74
562 - Town Dock Expenses			11,475.00	5,084.32	0.00	6,390.68
		Department..	220,162.00	132,419.58	210.00	87,952.42
57 - CAPITAL IMPROVEMENTS			460,500.00	0.00	0.00	460,500.00
571 - Reserves			460,500.00	24,325.64	0.00	436,174.36
		Department..	460,500.00	24,325.64	0.00	436,174.36
58 - DEBT SERVICE			15,412.00	0.00	0.00	15,412.00
581 - Long Term Debt			15,412.00	0.00	0.00	15,412.00
		Department..	15,412.00	0.00	0.00	15,412.00

59 - CEMETERIES	4,525.00	0.00	0.00	4,525.00
591 - Cemetery Expense	4,525.00	0.00	0.00	4,525.00
Department..	4,525.00	0.00	0.00	4,525.00
60 - COUNTY TAX	282,246.00	0.00	0.00	282,246.00
601 - County Tax	282,246.00	282,246.21	0.00	-0.21
Department..	282,246.00	282,246.21	0.00	-0.21
64 - OVERLAY	312,219.00	0.00	0.00	312,219.00
641 - Overlay Expense	312,219.00	6,510.11	0.00	305,708.89
Department..	312,219.00	6,510.11	0.00	305,708.89
65 - TIF	30,629.00	0.00	0.00	30,629.00
651 - TIF Expense	30,629.00	25,554.11	0.00	5,074.89
Department..	30,629.00	25,554.11	0.00	5,074.89
67 - Unclassified Expense	6,669.00	0.00	0.00	6,669.00
572 - Expenses	6,669.00	0.00	0.00	6,669.00
Department..	6,669.00	0.00	0.00	6,669.00
70 - SEWER	888,638.00	0.00	0.00	888,638.00
731 - Sewer Operations	888,638.00	362,160.75	4.57	526,481.82
Department..	888,638.00	362,160.75	4.57	526,481.82
75 - MARINA	91,000.00	0.00	0.00	91,000.00
751 - Marina Operations	91,000.00	28,565.12	0.00	62,434.88
Department..	91,000.00	28,565.12	0.00	62,434.88
Final Totals	11,086,051.00	7,277,903.36	50,373.15	3,858,520.79

Revenue Detail Report

Department(s): 50 - 75
July to March

Account-----	Current			Uncollected
Date Jrnl Desc---	Budget	Debits	Credits	Balance
50 - GENERAL GOVERNMENT	9,213,479.00	0.00	0.00	9,213,479.00
1001 - Property Tax	7,078,770.00	0.00	7,078,777.63	-7.63
1002 - Supplemental	0.00	0.00	8,602.20	-8,602.20
1003 - Motor Vehicle Excise	780,000.00	88.94	582,644.28	197,444.66
1004 - Boat Excise	5,500.00	0.00	1,311.60	4,188.40
1005 - Auto Reg. Fees	16,000.00	0.00	10,852.00	5,148.00
1007 - Interest on Taxes	24,000.00	697.17	16,426.53	8,270.64
1008 - Interest on Investments	44,000.00	0.00	739.46	43,260.54
1009 - Tax Lien Cost	13,000.00	510.35	12,787.49	722.86
1010 - Clerk Fees	11,000.00	0.00	8,246.65	2,753.35
1011 - TIF Revenues	70,000.00	0.00	0.00	70,000.00
1012 - Surplus	410,000.00	0.00	0.00	410,000.00
1013 - Miscellaneous	2,000.00	13,152.76	13,420.77	1,731.99
1014 - Homestead Reimbursement	151,056.00	0.00	127,366.00	23,690.00
1016 - BETE Reimbursement	55,528.00	0.00	55,519.00	9.00
1017 - Fee in Lieu of Taxes	15,975.00	0.00	14,247.17	1,727.83
1018 - Copy Fees	150.00	0.00	76.40	73.60
1019 - School Designated Surplus	168,000.00	0.00	0.00	168,000.00
1201 - Planning Bd Fees	1,000.00	0.00	1,475.00	-475.00
1202 - CEO Fees	6,000.00	25.00	3,954.70	2,070.30
1203 - Plumbing Insp. Fees	3,500.00	202.50	2,842.50	860.00
1301 - General Assistance	5,000.00	99.00	774.80	4,324.20
1302 - Tree Growth Reimb.	25,000.00	0.00	30,036.42	-5,036.42
1303 - State Revenue Sharing	324,500.00	0.00	225,500.32	98,999.68
1304 - Veterans' Reimb.	3,500.00	0.00	4,232.00	-732.00
Department..	9,213,479.00	14,775.72	8,199,832.92	1,028,421.80
51 - PROTECTION	565,000.00	0.00	0.00	565,000.00
2001 - Fire Subsidies	30,000.00	0.00	28,815.62	1,184.38
2002 - Ambulance User Fees	432,000.00	0.00	313,533.79	118,466.21
2003 - Ambulance Subsidies	42,000.00	0.00	46,616.14	-4,616.14
2005 - Misc. Fire Revenue	0.00	0.00	184.69	-184.69
2201 - Police Fees and Fines	34,000.00	0.00	5,004.64	28,995.36
2203 - Animal Fees	16,000.00	0.00	15,060.53	939.47
2401 - Dispatch Subsidies	11,000.00	0.00	10,989.00	11.00
Department..	565,000.00	0.00	420,204.41	144,795.59
52 - STREET & WAYS	63,000.00	0.00	0.00	63,000.00
3001 - Highway Revenues	500.00	0.00	165.00	335.00
3003 - Highway Block Grant	62,500.00	0.00	62,180.00	320.00
Department..	63,000.00	0.00	62,345.00	655.00
53 - HEALTH & SANITATION	180,500.00	0.00	0.00	180,500.00
4001 - S/W Subsidies	90,000.00	0.00	89,363.95	636.05
4002 - S/W Recycling Revenues	12,000.00	0.00	8,429.08	3,570.92
4003 - S/W Fees	36,000.00	0.00	18,140.63	17,859.37
4004 - S/W MRC	38,000.00	0.00	18,262.72	19,737.28
4006 - Spofford Funds	4,500.00	0.00	0.00	4,500.00

Revenue Detail Report

Department(s): 50 - 75

July to March

Account-----	Current	Debits	Credits	Uncollected
Date Jrnl Desc---	Budget			Balance
53 - HEALTH & SANITATION CONT'D				
Department..	180,500.00	0.00	134,196.38	46,303.62
56 - RECREATION	84,434.00	0.00	0.00	84,434.00
7001 - Subsidies	7,134.00	0.00	6,134.00	1,000.00
7002 - Recreation Revenues	26,000.00	60.00	10,622.53	15,437.47
7003 - Soccer Fees	0.00	0.00	560.00	-560.00
7005 - Senior Fitness Fees	1,300.00	0.00	951.35	348.65
7006 - Snowmobile Reimb	1,200.00	0.00	807.64	392.36
7007 - CATV Annual Fees	45,000.00	0.00	47,544.03	-2,544.03
7008 - Mooring & Docking Fees	3,800.00	0.00	5,912.50	-2,112.50
Department..	84,434.00	60.00	72,532.05	11,961.95
70 - SEWER	888,638.00	0.00	0.00	888,638.00
3510 - USER FEES	804,000.00	3,776.16	607,456.74	200,319.42
3515 - INTEREST ON USER FEES	2,125.00	0.00	1,647.08	477.92
3520 - ENTRANCE FEES	100.00	0.00	15.00	85.00
3530 - INTEREST EARNINGS	1,973.00	0.00	0.00	1,973.00
3540 - VERONA SUBSIDIES	25,239.00	0.00	9,258.29	15,980.71
3550 - MISCELLANEOUS REVENUES	7,650.00	0.00	6,417.50	1,232.50
3560 - ORLAND SUBSIDIES	29,114.00	0.00	11,371.88	17,742.12
3570 - ORLAND MAINTENANCE	1,735.00	0.00	1,124.33	610.67
3580 - VERONA MAINTENANCE	1,290.00	0.00	991.28	298.72
3600 - Transfer In from GF	15,412.00	0.00	0.00	15,412.00
Department..	888,638.00	3,776.16	638,282.10	254,132.06
75 - MARINA	91,000.00	0.00	0.00	91,000.00
4103 - Gasoline Sales	28,600.00	0.00	0.00	28,600.00
4107 - Dockage - Transient	5,500.00	0.00	0.00	5,500.00
4108 - Ice Sales	400.00	0.00	0.00	400.00
4121 - Slip Fees	54,500.00	0.00	0.00	54,500.00
4122 - Supplies (Dockside Sales)	2,000.00	0.00	0.00	2,000.00
4125 - Cruise Ship Trash	0.00	0.00	205.00	-205.00
Department..	91,000.00	0.00	205.00	90,795.00
Final Totals	11,086,051.00	18,611.88	9,527,597.86	1,577,065.02



146

STATE OF MAINE
DEPARTMENT OF AGRICULTURE, CONSERVATION & FORESTRY
BUREAU OF RESOURCE INFORMATION & LAND USE PLANNING
93 STATE HOUSE STATION
AUGUSTA, MAINE 04333

PAUL R. LEPAGE
GOVERNOR

WALTER E. WHITCOMB
COMMISSIONER

Mayor David Keene
James (Jef) Fitzgerald, Comprehensive Plan Committee Chair
Town of Bucksport
PO Drawer X
Bucksport, ME 04416

March 29, 2017

Dear Mayor Keene and Mr. Fitzgerald;

The Department of Agriculture, Conservation & Forestry thanks the Town of Bucksport for submitting its comprehensive plan for review for consistency with the Growth Management Act (the Act).

Upon accepting your plan for review, we solicited comments from neighboring municipalities, relevant state agencies and your regional planning organization. We subsequently received comments from the Maine Departments Inland Fisheries & Wildlife, Environmental Protection, and Agriculture Conservation & Forestry. Those comments are attached to this letter.

We have now concluded our review and are very pleased to inform you that we find the draft Town of Bucksport Comprehensive Plan, dated January 27, 2017, to be **complete and consistent** with the Growth Management Act. Thanks to the hard work of the Comprehensive Plan Committee, its consultant, Town Staff and engaged citizens, this plan will provide important guidance to the Town's decision-makers for years to come.

We recognize the plan's many strengths and our finding of consistency is in no way conditional. Nevertheless, we urge the Committee to consider revising the plan to reflect suggestions found in the attached state agency comments. This Finding of Consistency extends to amendments made pursuant to those suggestions, so their adoption will not alter the plan's "consistent" status with the Department.

Please accept our congratulations. If you have any questions, or otherwise think that I can be of any assistance to the Town, please don't hesitate to contact me.

Sincere Best Wishes,

Phil Carey
Senior Planner
Municipal Planning Assistance Program

Cc (via email): Tom Martin, Hancock County Planning Commission

MUNICIPAL PLANNING ASSISTANCE PROGRAM
22 STATE HOUSE STATION
18 ELKINS LANE, HARLOW BUILDING
AUGUSTA, ME 04333



PHONE: (207) 287-3860
WWW.MAINE.GOV/DACF/MUNICIPALPLANNING

Maine Revised Statutes

Title 1: GENERAL PROVISIONS

Chapter 13: PUBLIC RECORDS AND PROCEEDINGS

Subchapter 1: FREEDOM OF ACCESS

§405. Executive sessions

Those bodies or agencies falling within this subchapter may hold executive sessions subject to the following conditions. [1975, c. 758, (NEW) .]

1. Not to defeat purposes of subchapter. An executive session may not be used to defeat the purposes of this subchapter as stated in section 401.

[2009, c. 240, §2 (AMD) .]

2. Final approval of certain items prohibited. An ordinance, order, rule, resolution, regulation, contract, appointment or other official action may not be finally approved at an executive session.

[2009, c. 240, §2 (AMD) .]

3. Procedure for calling of executive session. An executive session may be called only by a public, recorded vote of 3/5 of the members, present and voting, of such bodies or agencies.

[2009, c. 240, §2 (AMD) .]

4. Motion contents. A motion to go into executive session must indicate the precise nature of the business of the executive session and include a citation of one or more sources of statutory or other authority that permits an executive session for that business. Failure to state all authorities justifying the executive session does not constitute a violation of this subchapter if one or more of the authorities are accurately cited in the motion. An inaccurate citation of authority for an executive session does not violate this subchapter if valid authority that permits the executive session exists and the failure to cite the valid authority was inadvertent.

[2003, c. 709, §1 (AMD) .]

5. Matters not contained in motion prohibited. Matters other than those identified in the motion to go into executive session may not be considered in that particular executive session.

[2009, c. 240, §2 (AMD) .]

6. Permitted deliberation. Deliberations on only the following matters may be conducted during an executive session:

A. Discussion or consideration of the employment, appointment, assignment, duties, promotion, demotion, compensation, evaluation, disciplining, resignation or dismissal of an individual or group of public officials, appointees or employees of the body or agency or the investigation or hearing of charges or complaints against a person or persons subject to the following conditions:

- (1) An executive session may be held only if public discussion could be reasonably expected to cause damage to the individual's reputation or the individual's right to privacy would be violated;
- (2) Any person charged or investigated must be permitted to be present at an executive session if that person so desires;
- (3) Any person charged or investigated may request in writing that the investigation or hearing of charges or complaints against that person be conducted in open session. A request, if made to the agency, must be honored; and
- (4) Any person bringing charges, complaints or allegations of misconduct against the individual under discussion must be permitted to be present.

This paragraph does not apply to discussion of a budget or budget proposal; [2009, c. 240, §2 (AMD) .]

B. Discussion or consideration by a school board of suspension or expulsion of a public school student or a student at a private school, the cost of whose education is paid from public funds, as long as:

- (1) The student and legal counsel and, if the student is a minor, the student's parents or legal guardians are permitted to be present at an executive session if the student, parents or guardians so desire; [2009, c. 240, §2 (AMD) .]

C. Discussion or consideration of the condition, acquisition or the use of real or personal property permanently attached to real property or interests therein or disposition of publicly held property or economic development only if premature disclosures of the information would prejudice the competitive or bargaining position of the body or agency; [1987, c. 477, §3 (AMD) .]

D. Discussion of labor contracts and proposals and meetings between a public agency and its negotiators. The parties must be named before the body or agency may go into executive session. Negotiations between the representatives of a public employer and public employees may be open to the public if both parties agree to conduct negotiations in open sessions; [1999, c. 144, §1 (RPR) .]

E. Consultations between a body or agency and its attorney concerning the legal rights and duties of the body or agency, pending or contemplated litigation, settlement offers and matters where the duties of the public body's or agency's counsel to the attorney's client pursuant to the code of professional responsibility clearly conflict with this subchapter or where premature general public knowledge would clearly place the State, municipality or other public agency or person at a substantial disadvantage; [2009, c. 240, §2 (AMD) .]

F. Discussions of information contained in records made, maintained or received by a body or agency when access by the general public to those records is prohibited by statute; [1999, c. 180, §1 (AMD) .]

G. Discussion or approval of the content of examinations administered by a body or agency for licensing, permitting or employment purposes; consultation between a body or agency and any entity that provides examination services to that body or agency regarding the content of an examination; and review of examinations with the person examined; and [1999, c. 180, §2 (AMD) .]

H. Consultations between municipal officers and a code enforcement officer representing the municipality pursuant to Title 30-A, section 4452, subsection 1, paragraph C in the prosecution of an

enforcement matter pending in District Court when the consultation relates to that pending enforcement matter. [1999, c. 180, §3 (NEW).]

[2009, c. 240, §2 (AMD) .]

SECTION HISTORY

1975, c. 758, (RPR). 1979, c. 541, §A3 (AMD). 1987, c. 477, §§2,3 (AMD). 1987, c. 769, §A1 (AMD). 1999, c. 40, §§1,2 (AMD). 1999, c. 144, §1 (AMD). 1999, c. 180, §§1-3 (AMD). 2003, c. 709, §1 (AMD). 2009, c. 240, §2 (AMD).

The Revisor's Office cannot provide legal advice or interpretation of Maine law to the public.

If you need legal advice, please consult a qualified attorney.

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