

**BUCKSPORT TOWN COUNCIL MEETING**  
**7:00 P.M., THURSDAY, MAY 25, 2017**  
**TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE**  
**AGENDA**

1. **Call Meeting To Order**
2. **Roll Call**
3. **Presentation of any Town Council Recognitions**
  - a. Update – 225<sup>th</sup> Celebration – Shelby Wright
4. **Consider minutes of previous meetings**
  - a. Council Budget Meeting Minutes April 20, 2017
5. **Receive and review correspondence and documents**
  - a. Olver Associates – May 10, 2017 Meeting Minutes
  - b. Downeast Transportation – April Ridership Report
  - c. Representative Campbell Brochure – 5-16-17
6. **New Ordinances to Consider/Introduce**
7. **Discussion Items (Manager Clarification and Direction, or Council Discussion and/or Input on Issues)**
  - a. Waterfront walkway – letter from Rudman Winchell
  - b. Fire Department Request to burn building for fire training at intersection of Silver Lake Road and Big Log Cabin Road
  - c. Finance Committee Update – 5/25/17 Meeting
    1. Phone System
    2. Video Streaming
    3. Sidewalk Plow
    4. Backhoe
8. **Agenda Items**
  - a. To adopt Resolve #2017-69 to purchase a replacement sidewalk plow from Central Equipment Company for \$86,466 as a three year lease purchase, with revenues from the sale of the skid steer, and existing sidewalk plow to used to offset the amount financed.
  - b. To adopt Resolve #2017-70 to participate in the RSU #25 phone contract for the purpose of upgrading the municipal phone system.
  - c. To adopt Resolve #2017-71 to upgrade the video streaming capability of the community
9. **Resignations, Appointments, Assignments, and Elections**
  - a. Sign RSU #25 Election Warrant
10. **Approval of Quit Claims, Discharges, and Deeds**
  - a. Quit Claim – 7-Forty Holdings/Edison Mobile Home Park LLC – Sewer Discharge
11. **Town Manager Report**
12. **Set Public Hearings, and/or Hold Public Hearings and Approval of any Licenses or Permits**
  - a. Set Public Hearing Date for 2018 General Fund, Marina, Sewer, Capital Improvement Budgets
  - b. Set Public Hearing Date to set 2017/18 Sewer User Fees
  - c. Set Public Hearing Date to set Tax Due Dates
  - d. Joint Public Hearing – Town Council & Comprehensive Plan Committee on 2017 Comprehensive Plan
13. **Discussion of Items Not on the Agenda for Council and Public**

**14. Upcoming Public Hearings, Designation of Topics for Committee Assignment, and Scheduling of Committee Meeting**

- a. Schedule Ordinance Committee meeting to discuss Chapter 2 Revisions (continued).
- b. Schedule Finance Committee meeting to discuss LED lighting for municipal buildings and the Walkway

**15. Adjournment**

Ha

**BUCKSPORT TOWN COUNCIL BUDGET MEETING**  
**6:00 P.M., THURSDAY, APRIL 20, 2017**  
**TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE**

1. Meeting was called to order by Mayor David Keene at 6:00 P.M.
2. Members Present: Joseph York, Paul Rabs, David Kee, David Keene, Peter Stewart, Paul Gauvin and Robert Carmichael, Jr.
3. Finance Committee Update – 4/20/17 and Recommendation

Peter Stewart, Chairperson of the Finance Committee reported that the consensus of the Committee is to recommend to the Council that an RFP be put out for repairs at Wilson Hall for replacement of windows and roof.

It was motioned by Paul Gauvin, seconded by Robert Carmichael, Jr and unanimously voted to accept recommendation from the Finance Committee.

4. Department Budgets

a. Recreation

-Town Manager reviewed proposed Recreation budget to include the following: Director's Salary is zero-Y's responsibility; Director of Senior Citizens Salary, Full-time Position, Salary paid by – 50% Town, 50% School, Swimming Pool Payroll/Y-contract, Facility Maintenance Payroll, Program Supplies, Building Supplies, Equipment purchase, Equipment Maintenance & Repair, Building Maintenance & Repair, Telephone, Fuel Heating, Electricity, Water, Rent, Youth Athletic Expense. (see attachment)

b. Marina

-Town Manager reviewed proposed Marina budget to include the following: Regular Salaries/Wages, Extra & Overtime, Training, Employee Benefits to include-(Social Security, Workers Compensation, Unemployment), Software Support, Postage/Shipping, Printing, Advertising & Marketing, Copying, Ice & Goods Sale, Gasoline, Small Equipment Purchase, Equipment Rental, Equipment Maintenance & Repair, Building Maintenance & Repair, Float Maintenance, Boat Operation & Maintenance, Telephone, Internet, Credit Card Fees, Electricity Cost, Water, General Insurance, Contracted Services, Miscellaneous Expense, Marina Reserve. Marina Reserve to include: Gasoline Sales, Dockage-Transient, Ice Sales, Slip Fees, Dockside Sales. (see attachment)

c. Town Dock/Walkway/Main Street Maintenance

-Town Manager reviewed proposed Town Dock/Walkway/Main Street Maintenance budget to include the following: Facility Supplies, Equipment Maintenance & Repair,

Fuel Vehicles, Electricity, Water, Miscellaneous, Facility Maintenance Personnel.  
(see attachment)

d. Capital Improvement

-Town Manager reviewed proposed Capital Improvements budget to include the following municipal department Reserve accounts: Fire Equipment, Public Safety, Highway Equipment, Ambulance, Police Equipment, Town Garage, Town Office, Office Equipment, Dispatch Equipment, Chamber of Commerce Building, Bucksport Performing Arts Center, Animal Shelter. See attachments for explanation of Capital Improvement proposed budget and projects.

5. Approval of any Licenses or Permits

It was motioned by David Keene, seconded by Paul Gauvin and unanimously voted to take up two items not on the agenda and approve two (2) catering permits for Michael and Colleen Gross, d/b/a Verona Wine and Design.

6. Adjournment

It was motioned by Paul Gauvin, seconded by Robert Carmichael, Jr. and unanimously voted that the meeting be adjourned.  
Meeting adjourned at 7:15 P.M.

Respectfully submitted,

Kathy L. Downes  
Council Secretary

OLVER ASSOCIATES INC.

ENVIRONMENTAL ENGINEERS

290 Main Street

Winterport, Maine

MEETING MINUTES

Date: May 10, 2017
Project No.: 1541
Project: Wastewater Treatment Plant Upgrade
Owner: Town of Bucksport, Maine
Contractor: Apex Construction Inc.

THIS MEETING

Date: May 10, 2017
Time: 11:00 AM
Location: Treatment Plant

NEXT MEETING

Date: June 14, 2017
Time: 11:00 AM
Location: Treatment Plant

COPY: Original - Office
Copy 1 - Field
Copy - EACH ATTENDEE/DISTRIBUTION

MINUTES BY: Mandy Olver

Attending Personnel/Distribution:

TO: Town of Bucksport, Maine

ATTENTION: Susan Lessard, Dave Michaud, Mike Jackson, Harold Webb

TO: Apex Construction Inc.

ATTENTION: Jeff Todd, Brian Clement

TO: Olver Associates, Inc.

ATTENTION: Bill Olver, Mandy Holway Olver, Donna St. Pierre

TO: Rural Development

ATTENTION: Scott Emery

**Work Progress Last Month:**

- Completed startup of the Press, Polymer System and DAS pump.
- Complete startup of the chemical pumps.
- Completed piping for the Thickeners.
- Completed all process yard piping.
- Began site grading and continued storm drain installation.
- Completed demo of the existing MCC.
- Installed the selector mixer.
- Began wall finish for Aeration basin #2.
- Placed Clarifier #2 on line.
- Completed startup of the new generator and placed on line.
- Completed removal of the old generator.

**Work Schedule Next Month:**

- Complete startup of UV system.
- Complete startup of the Thickened Activated Sludge pumps.
- Complete startup of the Thickened Activated Sludge blowers.
- Complete coating on the walls of Aeration Basin #2.
- Complete air piping in Aeration Basin #2.
- Complete startup of the sludge conveyor.
- Complete installing the storm drain piping.
- Continue grading the site with possible paving mid-June.
- Install the new concrete curbing.
- Complete HVAC in the Operations building.

**Payment Requisition:**

- Pay requisition #20 in the amount of \$230,879.09 was reviewed by the Engineer and recommended for payment.

**Comments Engineer:**

- Change Order #3 and Headworks Partial Substantial Completion were signed and distributed.
- Engineer has developed list of lab equipment. Will send to RD & Town for approval.
- Asked Contractor about schedule – Contractor anticipates completion at the end of July.
- Asked contractor status of additional chemical sleeves – Contractor is working on cost.

**Comments Owner:**

- Stated CMP bills for the new service included tax which Town is working on.
- Engineer stated CMP requires the Town to request disconnection of the old electric service – Town will contact CMP.
- The Town has a birthday celebration July 21-23 and hopes site is cleaned up by then – Contractor stated site will be cleaned up and paved at that time.

**Comments Contractor:**

- Stated project should be complete at the end of July.
- There is a \$1600-1700 added cost for the extra cabinets and countertop in the lunchroom.
- Requested status of motorized damper in the sludge room – Contractor sent email to Engineer May 1 – Engineer will review.
- Contractor stated an RFI was sent concerning the SCADA Computer on May 9 – Engineer will review.

**Comments RD:**

- If project will be complete in July, close out items should start to be addressed. Consent of Surety to Release Retainage, Record Drawings, Warrantys, Spare Parts, O & M Manuals, Final Lien Waivers among other items.

**Change Order Summary:**

- Change Order #3 signed.

**Other Issues Pending:**

- Cost associated with wiring the coiling doors in the Sludge garage.
- Motorized damper in the Sludge Garage.
- RFI for the SCADA computer.
- Additional chemical lines from Operations to the Blower building.

**Downeast Transportaton, Inc.**  
PO Box 914, Ellsworth, ME 04605-0914  
667-5796

# Bucksport Shuttle Riders 2017

	<b>April</b>	<b>YTD</b>
Senior Center	1	6
Day Care	0	0
Health Center	3	6
Wen-Belle	1	3
Public Safety	0	0
Food Pantry	4	13
Knox Apts.	8	14
Credit Union	0	0
Main St	5	22
Gardner Commons	16	69
Drug Store	0	0
Family Medicine	0	1
McDonald's	0	0
Hannaford's	22	85
Rite-Aid	1	8
Hardware Store	1	7
Family Dollar	4	8
Eye Care	0	0
Other	0	0
<b>TOTAL</b>	<b>66</b>	<b>242</b>
Taxi Transfers	0	0
Tokens	1	6

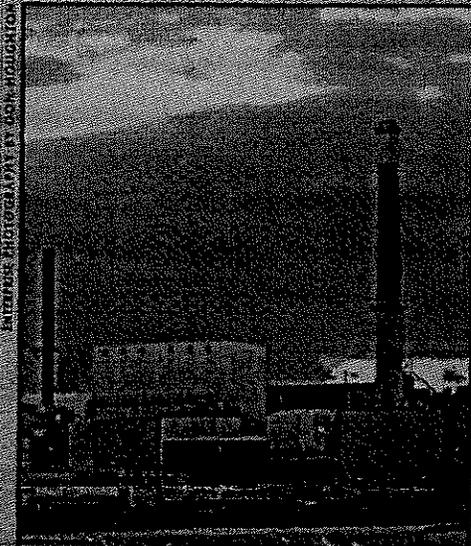
Day	Date	Driver	Cab	Tip
Time	Pick Up At	Dropping At	Amount	
To	DTI P.O Box 914 Ellsworth MAINE 02605			
From	City CAB 186 Parkview Ave Bangor MAINE 04401	Bucksport April 2017	pd 5-5-17 #37425 \$400.00 (initials)	
4/5	930 8 Joan st → Dunkin Donuts → 68 main st 945 15 1st no show 1045 congo church → 988 RT 46 1115 Strawbery Road → Island Auto Verona 1157 68 main st → Family Dollar 1218 Family Dollar → Hannaford 1247 Hannaford → 8 Joan st			100 00
4/12	930 8 Joan st → Dunkin Donuts → 68 main st 945 15 1st st (cancelled) 1045 congo church (cancelled) 1010 congo church → 6 mill st 1157 68 main st → Camden Bank → Gasco shop 1223 Gasco shop → Family Dollar → Dunkin Donuts → 8 Joan st			100 00
4/19	930 8 Joan st (cancelled) 945 15 1st street (no show) 1045 congo church → RT 46 988			100 00
4/26	930 8 Joan st (cancelled) 945 15 1st st → congo church food pantry 1035 Food Pantry congo church → Rite Aid → Medical Center → 5 1/2 st 1052 congo church → RT 46 988			100 00
Total:		Driver Over:		
Office:		Cash:	Total 400.00	
Driver:		Cab Supplies:	Driver Short:	

# The Bucksport Enterprise

VOLUME 23, NUMBER 40 • OCTOBER 2, 2014 • BUCKSPORT, MAINE • 75 CENTS

## Verso abandoning mill

### Decision to leave 570 jobless by Dec. 1



ENTERPRISE PHOTOGRAPHY BY BOB HOLLANDER

- Town officials 'shocked'
- 44% of town's taxes in play
- Power plant to stay open
- Some work to shift to Jay
- Area's economy at risk
- Governor to react Thursday

**BUCKSPORT** — The town, where making paper has driven the local economy since 1923, yesterday (10/1) learned it will become a mill town without a mill by Dec. 1.

A group of Verso Paper Co. executives stood in front of a horde of television and other reporters to confirm what the communications manager at the mill had repeatedly denied to town officials a month ago. The mill will stop making paper on Dec. 1, and about 570 employ-

Cohen, standing on the sidelines, told the reporters he was unable to estimate the payroll savings that will result from the shutdown.

He bosses, reported that the Verso Board, meeting at the company's headquarters in Memphis, TN, had decided to call it quits here after considering the viability of the Bucksport operation for some months.

The chief Verso spokesman here yesterday, Kyle Fellows, the senior vice president for public

Fellows said.

Verso expects severance and other shutdown costs will cost the company \$33 million to \$40 million. Verso's \$50 million and \$25 million of that will be for severance payments, the firm stated.

The shutdown will cut Verso's production of groundwood paper by 250,000 tons a year and its output of specialty paper by 35,000 tons.

#### What's going to

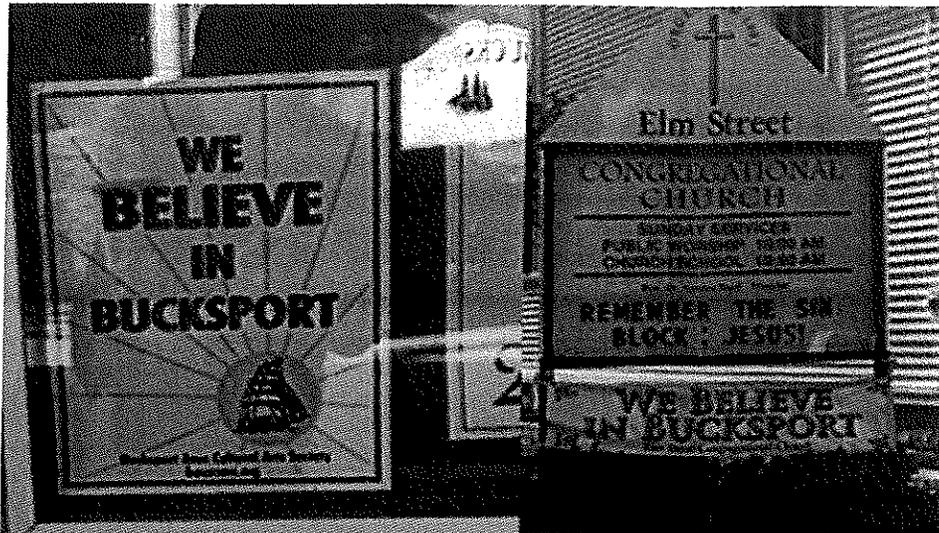
## The Bucksport Verso Mill Closed BUT...



## ...Bucksport's Community Spirit Explodes!



**Bucksport's new story is being written daily. The efforts of those who live, work, and own businesses provide a cooperative and community spirit – that carried them through. The SPIRIT of Bucksport makes anything possible.**



## New Businesses Investing in Bucksport

*Verona Wine & Design*

*State Farm Insurance*

*Leadbetter Quick Stop*

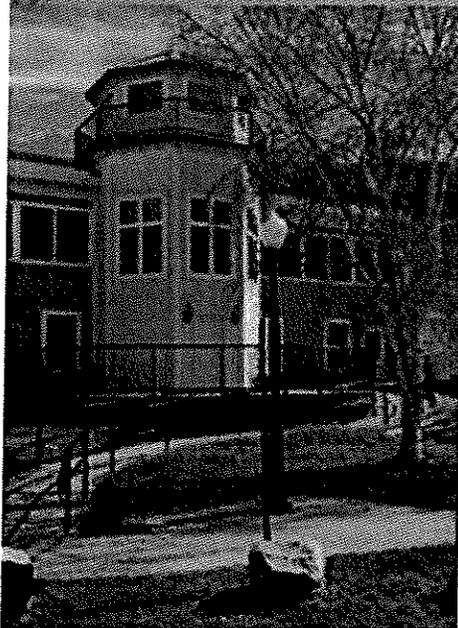
*Lighthouse Arts Center*

*Local Variety*

*Huckleberries*

*New Jewelry Store*

*New Flower shop*



*Since the mill closed, organizations and groups have emerged, led by residents who want to help move Bucksport forward.*

### **Organizations Working Together for Bucksport**

**Main Street Bucksport:** Formed and is now a 501©3 working to improve the Main Street business climate. They are coordinating a local arts festival, 500+ runner race, and Film Festival.

**Heart & Soul:** A grass-roots effort to engage all segments of the community in working on a plan for the future.

**Bucksport Bay Area Chamber of Commerce:** A strong and vital partner in revitalizing Bucksport.

**Wednesday's on Main:** Organized to provide entertainment on Main Street every Wednesday of the summer with offerings such as film and music – with lots of great food!

**Senior Resource Group:** Works to improve access and opportunities for people of all ages and abilities.

**Bucksport Healthy Communities Coalition:** A strong and vital partner in revitalizing Bucksport.

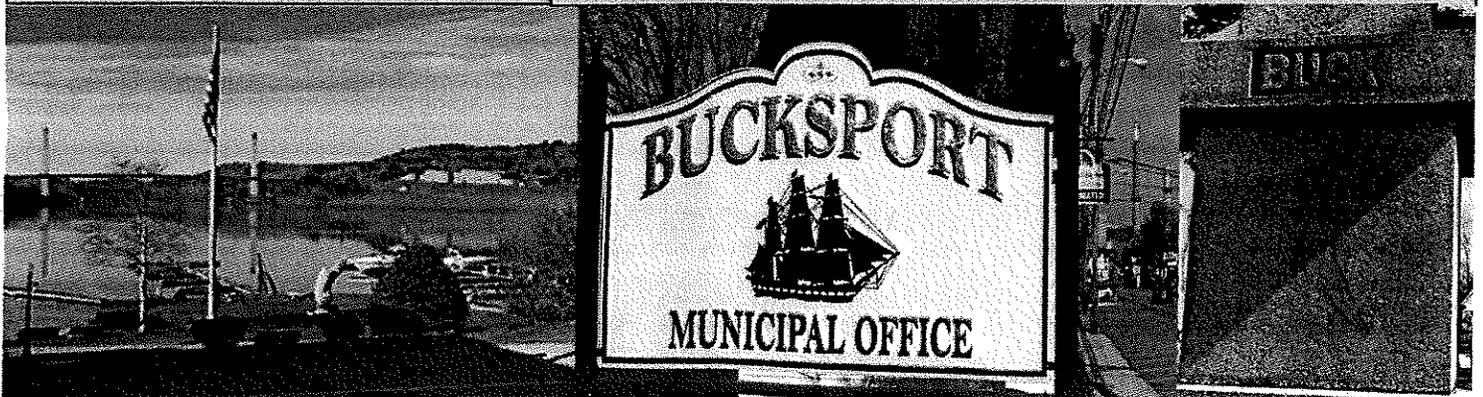
**Bucksport Next:** Formed as part of the community comprehensive planning process to keep local groups connected.

**Bucksport Area Cultural Arts Society**

### **Town Government Actions**

*Since the mill closed, the town has been geared toward establishing a stable and affordable local government that is proactive in planning for the future- with an eye toward being a community that people would like to live, work, and visit*

- ❖ Maintained town services in first year after mill closure by using part of the funds set aside over many years for the 'what if' possibility of the mill closing
- ❖ Obtained Sudden & Severe designation resulting in a lowered valuation in year two that provided additional state aid to education for RSU 25 as a result
- ❖ Streamlined operations with resulting lowered costs for administration, transfer station operation, and other town departments
- ❖ Mill rate at \$16.50/per thousand, stable, and remains a full-service community
- ❖ Received SHAPE designation for all town departments from the Department of Labor – one of only 8 communities with that designation
- ❖ Received \$240,000 in Fire Department Grants to provide smoke detectors and CO2 monitors in homes
- ❖ Received a \$200,000 EPA grant for former mill site revitalization study
- ❖ Received Broadband Planning Grant as part of pilot project with EMDC for expanding access in the community
- ❖ Completed and received approval for revised Comprehensive Plan
- ❖ Received designation as AARP Age-Friendly Community
- ❖ Added 8 lots to the Industrial Park
- ❖ Started Parade of Lights for Holiday season with over a thousand attendees
- ❖ Started New Year's Eve Ball drop event
- ❖ Contracted with the Down East Family YMCA to provide recreational programs in Bucksport
- ❖ Developed access grant program to assist local businesses with improving access to their locations for those with ability challenges
- ❖ Completing development of the \$13.5 million dollar secondary treatment facility
- ❖ Working cooperatively with the new mill site owner on redevelopment opportunities
- ❖ Developing a plan to replace all municipal building's lighting with LED as well as waterfront lighting
- ❖ The town-owned Marina sold out for seasonal slips and a harbor plan is being developed to expand/improve the marina and dock facilities.



# Attendees

## State Champion Diver:

*Anthony Wardwell*

## State Champion Freshman Wrestler:

*David Gross*

### Coach:

*Dan Ormsby*

### Coach/Father:

*Dave Gross*

### Jazz Combo:

*Olivia West, Hannah Ferrell, Alec Cole, Haley Connor, Rhianna Billings, Brandon Kelley & Aaron Kircheis (Acapella: Darien Letourneau, Nate Tapley)*

### Band Director:

*Mark Neslusan*

### Unified Basketball:

*Ben McDonald, David Gross, Luke Breidt, Luke Brann, Jacob Ames, Josh Geagan, Jacob Pyles, Quincy Howes-Mosher, Sam Munn, Drew Malenfant, Nick Johnson, Tyler Howes-Mosher, Masen Dale, Emily Hunt, Charlie Wescott, Hannah Ashmore & Kennedy Goodine*

### Coaches:

*Sean Geagan, Mike Garcelon & Lexie Brann*

### Robotics Team:

*Matt Sargent, Mike Patterson, Drew Malenfant, Damien Lindsay, Hayden Jellison, Jesse Ginn, Jack Foster, Byron Dossett, Dylan Bunker & Alex Atherton*

### Coaches:

*Mike Gross & John Boynton*

### Bucksport Town Officials

*Mayor David Keene*

*Susan Lessard, Town Manager*

*Kathy L. Downes, Town Clerk*

*Richard Rotella, Community & Economic Development Director*

*Sean Geagan, Police Chief*

*Craig Bowden, Fire Chief*

*Joyce Greco, Main Street Bucksport*

*Paula Kee, Wednesdays on Main*

### Bucksport Bay Healthy Communities:

*Mary-Jane Bush, Sara Martin, Pearl Swenson, & Leslie Rabs*

Katie R. Foster  
krfoster@rudmanwinchell.com  
Direct Dial: (207)992-2417

May 16, 2017

Town of Bucksport  
Attn: Susan Lessard  
50 Main Street  
P.O. Box X  
Bucksport, Maine 04416

RE: Potential use of Eminent Domain for walkway abutting land of Lawrence D. Green

Dear Susan:

Our firm represents Lawrence Green and Bucksport Motel Properties, Inc. We understand that a dispute has arisen between Mr. Green and the Town of Bucksport regarding the use of a six-foot (6') wide pedestrian walkway along the shore of the Penobscot River.

The Town was granted an easement for the purposes of allowing the Inhabitants of the Town of Bucksport to, "construct, maintain, repair, and use a six-foot (6') wide pedestrian walkway along the shore of the Penobscot River as part of its waterfront improvement project." The easement was granted on October 1, 1992 and recorded in Book 2013, Page 131 of the Hancock County Registry of Deeds. The easement contained certain covenants, which the Town voluntarily agreed to. The Town agreed that: "the Town will install and maintain a fence and gate at each end of the motel, so that the gates may be locked and closed by the Grantor or Grantee, across the walkway, during the hours of 8:00 p.m. to 9:30 a.m., daily."

Access to this walkway was previously restricted in the form of a fence, running the width of the walkway, and gates installed at either end of the property. At this time our client intends to re-install the fence and gates. We expect the Town to honor the contract and to maintain the gates and fence once they are erected. Nevertheless, it is our understanding that should Mr. Green re-install and utilize the gates and fence as he is privileged to do pursuant to the express terms of the easement, the Town intends to utilize the power of eminent domain to take Mr. Green's property. We understand that the Town has taken this position because it does not wish to have the contractually agreed upon gates installed at either end of the walkway. The walkway easement deed is a contract. Any attempt by the Town to gain broader rights in the land owned by Mr. Green through the use of eminent domain would be a breach of contract.

If the Town wishes to utilize this power, the Town will need to compensate Mr. Green for the fair value of the property, including the adverse impact on his business, which we expect will be substantial. We expect that the valuation question will be a complicated issue.

Please direct all future correspondence related to this matter to my attention. Thank you.

Sincerely,



Katie R. Foster  
KRF/leb

{R1774698.1 43971-073705 }



Lessard, Susan <slessard@bucksportmaine.gov>

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**Fwd: Larry Green**

2 messages

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**Keene, David** <dkeene@bucksportmaine.gov>  
To: "Lessard, Susan" <slessard@bucksportmaine.gov>

Thu, May 11, 2017 at 11:22 PM

----- Forwarded message -----

From: **Lawrence Green** <Prouty48@msn.com>  
Date: Tue, May 9, 2017 at 12:17 PM  
Subject: Larry Green  
To: "dkeene@bucksportmaine.gov" <dkeene@bucksportmaine.gov>

David,

The Town Manager really misled the Town Council. She also did not do her homework. My suggestion is that the town lawyer contract Anthony Pelligrini at Rudman and Winchell to straighten this mess out.

After that you and I will sit down and get this resolved. She is a loose cannon.

Thanks,

Larry

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**Susan Lessard** <slessard@bucksportmaine.gov>  
To: "Keene, David" <dkeene@bucksportmaine.gov>

Fri, May 12, 2017 at 5:10 AM

Thank you for forwarding this.  
Sue

Sent from my iPhone  
[Quoted text hidden]



Lessard, Susan <slessard@bucksportmaine.gov>

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**Transcript of previous town meeting**

9 messages

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**Lawrence Green** <Prouty48@msn.com>  
To: Sue Lessard <slessard@bucksportmaine.gov>

Thu, May 11, 2017 at 10:14 AM

Please forward me a pdf copy of the previous Town Council Meeting.

Thank You

Larry Green

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**Lawrence Green** <Prouty48@msn.com>  
To: Sue Lessard <slessard@bucksportmaine.gov>

Thu, May 11, 2017 at 10:34 AM

Please scan and send the councils letter at your earliest convenience.

Thanks

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**From:** Lawrence Green  
**Sent:** Thursday, May 11, 2017 10:14 AM  
**To:** Sue Lessard  
**Subject:** Transcript of previous town meeting

Please forward me a pdf copy of the previous Town Council Meeting.

Thank You

Larry Green

**Lessard, Susan** <slessard@bucksportmaine.gov>  
To: Lawrence Green <Prouty48@msn.com>

Thu, May 11, 2017 at 11:21 AM

What letter are you referring to Mr. Green? If you are looking for the minutes from the last council meeting - I would be happy to forward those to you.  
Sue Lessard

**Susan Lessard** | Town Manager  
Town of Bucksport, Maine | Incorporated June 25, 1792  
50 Main Street | P.O. Drawer X | Bucksport, Maine 04416  
207.469.7368, ext. 226 (office) | 207.469.7369 (fax)  
slessard@bucksportmaine.gov | www.bucksportmaine.gov  
[Quoted text hidden]

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**Lawrence Green** <Prouty48@msn.com>  
To: "Lessard, Susan" <slessard@bucksportmaine.gov>

Thu, May 11, 2017 at 12:02 PM

I only need the minutes concerning eminent domain

Sent from my iPhone  
[Quoted text hidden]

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**Lawrence Green** <prouty48@msn.com>  
To: "Lessard, Susan" <slessard@bucksportmaine.gov>

Thu, May 11, 2017 at 12:06 PM

The letter they are going to sign tonight I need it asap via email

Sent from my iPhone

On May 11, 2017, at 11:21 AM, Lessard, Susan <slessard@bucksportmaine.gov> wrote:

[Quoted text hidden]

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**Lessard, Susan** <slessard@bucksportmaine.gov>  
To: Lawrence Green <prouty48@msn.com>

Thu, May 11, 2017 at 12:25 PM

Mr. Green,  
Attached are the minutes for the last council meeting. There is no letter that the Council is signing in regard to eminent domain. No action has been taken to do eminent domain. The topic is not even on the agenda for tonight's council meeting.  
Sue Lessard

**Susan Lessard** | Town Manager  
Town of Bucksport, Maine | Incorporated June 25, 1792  
50 Main Street | P.O. Drawer X | Bucksport, Maine 04416  
207.469.7368, ext. 226 (office) | 207.469.7369 (fax)  
slessard@bucksportmaine.gov | www.bucksportmaine.gov

[Quoted text hidden]

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 **April 27th Council Meeting Minutes.pdf**  
191K

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**Lawrence Green** <Prouty48@msn.com>  
To: "Lessard, Susan" <slessard@bucksportmaine.gov>

Thu, May 11, 2017 at 12:29 PM

Ok I am on the beach but I believe it is the agenda as I notice it morning

Sent from my iPhone

[Quoted text hidden]

<April 27th Council Meeting Minutes.pdf>

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**Susan Lessard** <slessard@bucksportmaine.gov>  
To: Lawrence Green <Prouty48@msn.com>

Thu, May 11, 2017 at 12:38 PM

The only letter on the agenda is under correspondence and it is a letter that was received from someone in regard to the walkway issue and your business but it was not signed and it is not an action item for the council.

Susan

Sent from my iPhone

[Quoted text hidden]

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**Lawrence Green** <Prouty48@msn.com>  
To: Susan Lessard <slessard@bucksportmaine.gov>

Thu, May 11, 2017 at 12:41 PM

ok

Thanks

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**From:** Susan Lessard <slessard@bucksportmaine.gov>  
**Sent:** Thursday, May 11, 2017 12:38 PM  
**To:** Lawrence Green  
**Subject:** Re: Transcript of previous town meeting

[Quoted text hidden]



Lessard, Susan &lt;slessard@bucksportmaine.gov&gt;

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**Lawrence Green - Fort Knox Park Inn**

8 messages

**Katie R. Foster** <krfoster@rudmanwinchell.com>

Tue, May 16, 2017 at 2:46 PM

To: "slessard@bucksportmaine.gov" &lt;slessard@bucksportmaine.gov&gt;

Cc: "Edmond J. Bearor" &lt;ebearor@rudmanwinchell.com&gt;, "Anthony D. Pellegrini" &lt;apellegrini@rudmanwinchell.com&gt;, "Lynn E. Brochu" &lt;lbrochu@rudmanwinchell.com&gt;

Ms. Lessard:

Attached is a letter on behalf of our client, Larry Green. We have also sent a copy to you via mail.

Please let me know if you have any questions.

Thank you,

Katie Foster

**Katie R. Foster** | Associate

The Graham Building | 84 Harlow Street

P.O.Box 1401 | Bangor, Maine 04401

tel:207.992.2417 | fax: 207.941.9715

**RUDMAN • WINCHELL**

COUNSELORS AT LAW



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transmitted over a public network. If you suspect that the email may have been tampered with, intercepted or amended, please notify the system manager.

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 **LTR LESSARD - LAWRENCE GREEN (R1775447xAB81A).pdf**  
37K

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**Lessard, Susan** <slessard@bucksportmaine.gov>

Tue, May 16, 2017 at 3:56 PM

To: krfoster@rudmanwinchell.com, edbearor@rudmanwinchell.com, apellegrini@rudmanwinchell.com, lbrochu@rudmanwinchell.com, David Keene <dkeene@bucksportmaine.gov>, bsmith@bemsteinshur.com, Lee Bragg <lbragg@bemsteinshur.com>

Dear Ms. Foster,

I am in receipt of your email in regard to the easement with Mr. Green. I have copied the Mayor, and the Town's attorney on this response and will include this on the Council's next agenda on May 25th. I am aware of the easement in question since being contacted by Mr. Green earlier this year. The Town installed gates at the time that the easement was granted, but more than 15 years ago, Mr. Green requested that the gates be removed, which the Town did. Until this Spring there had been no request to put gates back. Mr. Green told me that he had numerous conversations about the walkway with former Town Manager Roger Raymond before Roger retired from Bucksport over five years ago - but he did not request that the gates be put back up. The walkway is a well-loved and well used part of Bucksport and resurrecting gates after more than fifteen years of their absence has caused a great deal of local concern in the community. The Town has been attempting to work with Mr. Green to find a solution that does not involve replacing gates that block access during times of the day when for much of the year it is still daylight, including installing security cameras on the walkway, increasing signage, and looking at privacy windows/treatments that would allow privacy without impeding views.

Eminent domain is not a first choice for the Town, but the waterfront walkway is a significant investment and an integral part of the future that the town is mapping post-mill town. We are in hopes that Mr. Green will reconsider his plan to install gates. I will be in touch following the Council meeting.

Sincerely,

Sue Lessard

**Susan Lessard** | Town Manager

Town of Bucksport, Maine | Incorporated June 25, 1792  
50 Main Street | P.O. Drawer X | Bucksport, Maine 04416  
207.469.7368, ext. 226 (office) | 207.469.7369 (fax)  
slessard@bucksportmaine.gov | www.bucksportmaine.gov  
[Quoted text hidden]

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 **LTR LESSARD - LAWRENCE GREEN (R1775447xAB81A).pdf**  
37K

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**Mail Delivery Subsystem** <mailer-daemon@googlemail.com>

Tue, May 16, 2017 at 3:56 PM

To: slessard@bucksportmaine.gov



## Address not found

Your message wasn't delivered to **edbearor@rudmanwinchell.com** because the address couldn't be found. Check for typos or unnecessary spaces and try again.

**LEARN MORE**

 This link will take you to a third-party site



Lessard, Susan <slessard@bucksportmaine.gov>

---

## Walkway Issue

7 messages

---

**Lawrence Green** <Prouty48@msn.com>  
To: Sue Lessard <slessard@bucksportmaine.gov>

Sat, May 20, 2017 at 8:00 AM

I noticed this issue is not on the Council Agenda for May 25th. Is this correct?

Thanks

Larry

---

**Susan Lessard** <slessard@bucksportmaine.gov>  
To: Lawrence Green <Prouty48@msn.com>

Sat, May 20, 2017 at 10:17 AM

The council agenda for May 25th will be posted in Tuesday.  
This will be on the agenda as a result of the letter from your attorney.  
Take care,  
Sue

Sent from my iPhone  
[Quoted text hidden]

---

**Lawrence Green** <Prouty48@msn.com>  
To: Susan Lessard <slessard@bucksportmaine.gov>

Sat, May 20, 2017 at 2:09 PM

Here is the most recent request not to be on the bottom floor. This is common.

Thanks,

Larry

---

**From:** Susan Lessard <slessard@bucksportmaine.gov>  
**Sent:** Saturday, May 20, 2017 10:17 AM  
**To:** Lawrence Green  
**Subject:** Re: Walkway Issue

[Quoted text hidden]

 **Reservation NO Bottom Floor.pdf**  
255K

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**Lawrence Green** <Prouty48@msn.com>  
To: Susan Lessard <slessard@bucksportmaine.gov>

Sat, May 20, 2017 at 2:14 PM

You may want to talk to the lady that owns the new art studio. She came over to look at rooms and talked to my manager. She went down to the bottom floor. My manager let her know that we receive many complaints.

Thanks

---

**From:** Susan Lessard <slessard@bucksportmaine.gov>  
**Sent:** Saturday, May 20, 2017 10:17 AM  
**To:** Lawrence Green  
**Subject:** Re: Walkway Issue

[Quoted text hidden]

---

**Lawrence Green** <Prouty48@msn.com> Sat, May 20, 2017 at 3:31 PM  
To: Susan Lessard <slessard@bucksportmaine.gov>, "dkeene@bucksportmaine.gov" <dkeene@bucksportmaine.gov>

Not sure what you expect to accomplish. The Easement Agreement has been breached by EDomain threat. The town is now liable.

Larry

---

**From:** Susan Lessard <slessard@bucksportmaine.gov>  
**Sent:** Saturday, May 20, 2017 10:17 AM  
**To:** Lawrence Green  
**Subject:** Re: Walkway Issue

[Quoted text hidden]

---

**Lawrence Green** <Prouty48@msn.com> Sun, May 21, 2017 at 9:30 AM  
To: Susan Lessard <slessard@bucksportmaine.gov>, "dkeene@bucksportmaine.gov" <dkeene@bucksportmaine.gov>

Ed Bearor will not be in the country for May 25th meeting. I believe he will be on vacation for two weeks. I would like him present to listen to the proceedings. We will not install the fence while he is gone. In fact it does not appear reasonable to do anything until this issue is resolved.

Thank you

Larry

---

**From:** Susan Lessard <slessard@bucksportmaine.gov>  
**Sent:** Saturday, May 20, 2017 10:17 AM  
**To:** Lawrence Green  
**Subject:** Re: Walkway Issue

[Quoted text hidden]

---

**Lawrence Green** <Prouty48@msn.com>  
**To:** Sue Lessard <slessard@bucksportmaine.gov>

Mon, May 22, 2017 at 6:32 AM

It is not necessary that Ed be at the proceedings on Thursday. I withdraw my request.

Thanks

---

**From:** Lawrence Green  
**Sent:** Sunday, May 21, 2017 9:30 AM  
**To:** Susan Lessard; dkeene@bucksportmaine.gov  
**Subject:** Re: Walkway Issue

[Quoted text hidden]



Lessard, Susan &lt;slessard@bucksportmaine.gov&gt;

---

**Fwd: walkway behind the motel**

1 message

---

**Keene, David** <dkeene@bucksportmaine.gov>  
To: "Lessard, Susan" <slessard@bucksportmaine.gov>

Tue, May 23, 2017 at 11:17 PM

----- Forwarded message -----

From: **Lawrence Green** <Prouty48@msn.com>

Date: Mon, May 22, 2017 at 9:05 PM

Subject: walkway behind the motel

To: Don Houghton &lt;theenterpr@aol.com&gt;, "dkeene@bucksportmaine.gov" &lt;dkeene@bucksportmaine.gov&gt;

Hello Don and David,

Attached is the Easement Deed crafted by the town. It gives the town public access to a portion of land behind the motel building, as per the description in the Easement Deed. This land is motel property. The Easement Deed to the town does include conditions that we both agreed upon. The town now wants to renege on the conditions of the Deed.

The gates were for the safety and privacy of my guests. My recollection is the gates were there for 10 years. They did not cut off access to the waterfront. Had Best Western not wanted them removed they would still be there.

The gates are only going prevent people from walking behind the motel during the hours specified in our agreement. There is not any blocking of the walkway as there are plenty of public accesses to it. The pedestrians can walk the walkway all night, in the morning or whenever they desire. The misconception that we are blocking the walkway is wrong.

I did not want the walkway to pass behind motel. It was much too close to the building. At that time I believed it should have gone through the Rufus Googin Park, along the front of the motel on the main sidewalk, and down the parking lot between the motel and Nicholson Building. Now I believe it should be a brick sidewalk with landscaping that connects with the marina entrance. The sidewalk being brick and lighted. This would give continuity between Main Street and the Waterfront. It might also help the merchants on Main Street.

The Town Manager has convinced the town council that the gates should not be there because "it gives an unfriendly appearance, and the towns' people are used to walking behind the motel in the early morning and night." In my opinion that is the most ludicrous reasoning I have ever heard. It appears she has no interest in keeping the Easement Deed and has no respect for my customers or my business.

This will cost the taxpayers substantially. The Town Manager and the Town Council appear to have a complete disregard of my business.

I just wanted the town to understand the other side of the GATESgate issue. The Town Manager is making a mountain out of a molehill.

Respectively,

---

 **Walkway Easement Deed 1992.PDF**  
28K



Lessard, Susan &lt;slessard@bucksportmaine.gov&gt;

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**Agenda for May 25th Town Council Meeting**

3 messages

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**Lawrence Green** <Prouty48@msn.com>  
To: Sue Lessard <slessard@bucksportmaine.gov>

Wed, May 24, 2017 at 5:43 AM

Please forward me the agenda.

Thank You

Larry

---

**Lessard, Susan** <slessard@bucksportmaine.gov> Wed, May 24, 2017 at 6:37 AM  
To: Lawrence Green <Prouty48@msn.com>, ebearor@rudmanwinchell.com, krfoster@rudmanwinchell.com

The following link is to the agenda posted on the town's website. The packet of information that accompanies it will be posted later today. That packet contains a copy of the letter from your attorney as well as the emails that you have sent to me and the Mayor since the last time this item was discussed and any responses that have been sent to you so that the Council continues to have all of the information that has been exchanged since early this year.

[http://www.bucksportmaine.gov/vertical/sites/%7B1700581E-144E-4C5D-B026-79CCA6D1E656%7D/uploads/Council\\_Agenda\\_5-25-17.pdf](http://www.bucksportmaine.gov/vertical/sites/%7B1700581E-144E-4C5D-B026-79CCA6D1E656%7D/uploads/Council_Agenda_5-25-17.pdf)

Sincerely,  
Sue Lessard

**Susan Lessard** | Town Manager  
Town of Bucksport, Maine | Incorporated June 25, 1792  
50 Main Street | P.O. Drawer X | Bucksport, Maine 04416  
207.469.7368, ext. 226 (office) | 207.469.7369 (fax)  
slessard@bucksportmaine.gov | www.bucksportmaine.gov  
[Quoted text hidden]

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**Lawrence Green** <Prouty48@msn.com>  
To: "Lessard, Susan" <slessard@bucksportmaine.gov>

Wed, May 24, 2017 at 9:14 AM

Thank you

5/24/2017

Town of Bucksport, Maine Mail - Agenda for May 25th Town Council Meeting

**From:** Lessard, Susan <slessard@bucksportmaine.gov>

**Sent:** Wednesday, May 24, 2017 6:37 AM

**To:** Lawrence Green; ebearor@rudmanwinchell.com; krfoster@rudmanwinchell.com

**Subject:** Re: Agenda for May 25th Town Council Meeting

[Quoted text hidden]



Lessard, Susan &lt;slessard@bucksportmaine.gov&gt;

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## Agenda

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**Craig Bowden** <cbowden@bucksportmaine.gov>  
To: "Lessard, Susan" <slessard@bucksportmaine.gov>

Mon, May 22, 2017 at 5:35 PM

Sue:

We would like to be placed on the agenda in order to obtain Council permission to burn an acquired structure located at the intersection of Silver Lake Road and the Big Log Cabin Road. The owner of the property, Verne Sutherland, has offered the building to us for training purposes. Several police agencies have utilized the old farm house over the last few years for tactical training. The structure is a long-time vacant farm house and appears to be in a state that would be beneficial to us for training purposes.

Thanks,

Craig

**From:** Lessard, Susan [mailto:slessard@bucksportmaine.gov]  
**Sent:** Monday, May 22, 2017 6:21 AM  
**To:** DEPARTMENT HEADS <dept.heads@bucksportmaine.gov>  
**Subject:** Agenda

[Quoted text hidden]

**RESOLVE #R-2017-69 TO PURCHASE A REPLACEMENT SIDEWALK PLOW FROM  
CENTRAL EQUIPMENT COMPANY**

Whereas, due to the dilapidated condition of the primary sidewalk plow, the Town of Bucksport requested bids for a sidewalk plow replacement, and

Whereas, the bids were submitted as follows:

Central Equipment Company	\$ 86,466
HP Fairfield	\$131,500
HP Fairfield	\$119,000

Whereas, Central Equipment Company is not only the low bidder, its technology allows the equipment to be used year round for purposes in addition to sidewalk plowing, and

Whereas, the Town has advertised surplus highway equipment including an existing sidewalk plow and a skid steer for sale to be used to offset the cost of the new sidewalk plow,

Be it resolved by the Bucksport Town Council in town council assembled to award the bid for a new sidewalk plow to Central Equipment Company for a price of \$86,466, to be funded from a 3 year loan.

**Acted on May 25, 2017**

**Yes \_\_\_ No \_\_\_ Abstained \_\_\_**

**Attested by Kathy Downes, Town Clerk**

---



Town of Bucksport Public Works

# Quotation

**DATE** 4/21/2017  
**Quotation #** 17-44

*Quotation valid for 30 days:*  
*Prepared by:* Jeff Moran

Quantity	Description	AMOUNT
1	<b>2017 Wacker Neuson WL32 High Flow Wheel Loader (60hp)</b> included with machine: 24 month warranty Factory installed heat and air conditioning Hydraulic operated universal attachment plate 60" yard bucket with cutting edge Slow speed control AM/FM radio with bluetooth and usb Narrow Tire/Fender Kit for 48" Snowblower 48" Pronovost HF Double Auger Snowblower	\$70,620.00
1	60 months/3000 hours Premier Warranty	\$2,700.00
1	60" Hyd. Angle Broom	\$5,945.00
1	60" Hyd. V-Plow	\$4,150.00
1	48" Pallet Forks	\$811.00
1	72" Snow Pusher	\$2,240.00
<b>5.5% Sales Tax will apply where applicable</b>		
<b>TOTAL</b>		<b>\$86,466.00</b>

Respectfully Submitted,

\_\_\_\_\_

"All prices are subject to change without notice; all quotations and contracts are subject to readjustment or cancellation until formally accepted - prices in effect at time of shipment to prevail. If freight rates increase, we will increase freight amounts included in above price accordingly"

**THANK YOU FOR YOUR BUSINESS!**



# Sales Quote

**IMPORTANT:** All invoices are due and payable in U.S. Dollars in Guadalupe County, Texas, or where indicated below. No goods to be returned without our written permission. Goods must be returned transportation charges pre-paid. A handling charge will be made on all returned goods.  
**LATE CHARGE:** A late charge of 1.5% of any past due balance of the dealers account as of the last day of the month will be billed as of the 15<sup>th</sup> day of the following month if payment has not been received by that date.

**CENTRAL MAINE**  
 9 Green S/P.O. Box 188  
 Skowhegan, ME 04976  
 P: (207) 474-9836  
 F: (207) 474-6526  
 Toll Free (800) 356-2813

<b>CUSTOMER NO</b>	823435	<b>TERRITORY</b>	390	<b>PAGE 1 of 1</b>
<b>QUOTE NUMBER</b>	4487499 - SQ	<b>CUSTOMER PO</b>	79374MATCHETT	
<b>QUOTE DATE</b>	03/24/2017	<b>SHIPPED VIA</b>		
<b>FREIGHT TERMS</b>	FCA FACTORY- FRT ARRANGED & PREPAID, TRANSFER AT ORIGIN			
	FC1	<b>CODE</b>	002	
<b>PAYMENT TERMS</b>	Net 30 Days(Override)/Invoice			
<b>DELIVERY &amp; INSTRUCTIONS:</b>				
	<b>REQUESTED SHIP DATE</b>	2017-03-24		

**SOLD TO:**  
 TOWN OF BUCKSPORT  
 PO DRAWER X  
 BUCKSPORT ME 04416

**SHIP TO:**  
 TOWN OF BUCKSPORT  
 CENTRAL ST  
 BUCKSPORT ME 04416

QUOTE DESCRIPTION						
NEW TRACKLESS MT7 SIDEWALK TRACTOR, 4 WHEEL DRIVE, JOHN DEERE TEIR 4 FINAL, HYDROSTATIC DRIVE, FULLY ARTICULATING AND OSCILLATING MAIN FRAME DESIGN, CERTIFIED ROPS CAB, FULL INSTRUMENTATION, BEAR AXLES, WINTER RADIALS, JOYSTICK CONTROLS, F/R SHIFTER ON JOYSTICK, AC/CAB PRESSURIZER AND HEATER, STROBE SYSTEM, AIR RIDE SEAT, EXTRA PUMP, INCLUDES TRACKLESS GEARBOX DRIVEN RIBBON BLOWER, DELIVERED						
DEDUCT FOR STANDARD 51" DUAL AUGER BLOWER DEDUCT \$4900.00						
DAN MATCHETT 399-0565 DANMATCHETT@HPFAIRFIELD.COM						
ITEM NUMBER	BRANCH	DESCRIPTION	QUANTITY SHIPPED	LIST PRICE	DISC %	EXTENDED AMOUNT
INSTALLHPF	9335	BUCKSPORT	1	131,500.00		131,500.00
MT7HPF	9335	TRACKLESS MT7 SIDEWALK TRACTOR	1	0.00		
Z51GRBHPF	9335	SNOW BLOWER 51 GEAR BOX RIBBON	1	0.00		

<b>R E M A R K S</b>	<b>NET DUE</b>	<b>SUB-TOTAL</b>	131,500.00
	131,500.00	<b>SALES TAX</b>	
		<b>TOTAL(USD)</b>	131,500.00

**IMPORTANT:** Alamo Group or affiliates (Alamo Group) shall not be liable to any person for any claim for injuries or damages which claim for injuries or damages arises out of or which results from the repair of this product by a person or firm other than Alamo Group. Repair parts are intended for use only on equipment manufactured or sold by Alamo Group.



**CENTRAL MAINE**

9 Green S/P.O. Box 188  
 Skowhegan, ME 04976  
 P: (207) 474-9836  
 F: (207) 474-6526  
 Toll Free (800) 356-2813

# Sales Quote

**IMPORTANT:** All invoices are due and payable in U.S. Dollars in Guadalupe County, Texas, or where indicated below. No goods to be returned without our written permission. Goods must be returned transportation charges pre-paid. A handling charge will be made on all returned goods.

**LATE CHARGE:** A late charge of 1.5% of any past due balance of the dealers account as of the last day of the month will be billed as of the 15<sup>th</sup> day of the following month if payment has not been received by that date.

<b>CUSTOMER NO</b>	823435	<b>TERRITORY</b>	390	<b>PAGE 1 of 1</b>
<b>QUOTE NUMBER</b>	4487561 - SQ	<b>CUSTOMER PO</b>	79374MATCHETT	
<b>QUOTE DATE</b>	03/24/2017	<b>SHIPPED VIA</b>		
<b>FREIGHT TERMS</b>	FCA FACTORY- FRT ARRANGED & PREPAID, TRANSFER AT ORIGIN			
	FC1	<b>CODE</b>	002	
<b>PAYMENT TERMS</b>	Net 30 Days(Override)/Invoice			
<b>DELIVERY &amp; INSTRUCTIONS:</b>				
	<b>REQUESTED SHIP DATE</b>	2017-03-24		

**SOLD TO:**  
 TOWN OF BUCKSPORT  
 PO DRAWER X  
 BUCKSPORT ME 04416

**SHIP TO:**  
 TOWN OF BUCKSPORT  
 CENTRAL ST  
 BUCKSPORT ME 04416

QUOTE DESCRIPTION						
NEW 2016 TRACKLESS MT6 SIDEWALK TRACTOR, 4 WHEEL DRIVE, CUMMINS ENGINE, ARTICULATING AND OSCILLATING, HYDROSTATIC DRIVE, ROPS CAB, JOYSTICK CONTROL, EXTRA PUMP, A/C CAB PRESSURIZER WITH HEATER, STROBE SYSTEM, F/R SHIFTER, AIR RIDE SEAT, PREPPED AND DELIVERED						
DAN MATCHETT 399-0565 DANMATCHETT@HPFAIRFIELD.COM						
ITEM NUMBER	BRANCH	DESCRIPTION	QUANTITY SHIPPED	LIST PRICE	DISC %	EXTENDED AMOUNT
INSTALLHPF	9335	BUCKSPORT	1	119,000.00		119,000.00
MT6HPF	9335	TRACKLESS MT6 TRACTOR	1	0.00		
Z51GRBHPF	9335	SNOW BLOWER 51 GEAR BOX RIBBON	1	0.00		

<b>REMARKS</b>	<b>NET DUE</b>	<b>SUB-TOTAL</b>	<b>119,000.00</b>
	<b>119,000.00</b>	<b>SALES TAX</b>	<b>0.00</b>
		<b>TOTAL(USD)</b>	<b>119,000.00</b>

**IMPORTANT:** Alamo Group or affiliates (Alamo Group) shall not be liable to any person for any claim for injuries or damages which claim for injuries or damages arises out of or which results from the repair of this product by a person or firm other than Alamo Group. Repair parts are intended for use only on equipment manufactured or sold by Alamo Group.

Municipal  
QUITCLAIM DEED

10a

*Know all Persons by these Presents,*

*That* the Inhabitants of -----TOWN OF BUCKSPORT-----  
A body corporate and politic, located at-----BUCKSPORT-----  
in the County of ----HANCOCK---- and State of Maine,  
in consideration of one dollar and other valuable consideration paid by

EDISON MOBILE HOME PARK, LLC

whose mailing address is

12 INDUSTRIAL ROAD, ELLSWORTH, ME 04605

the receipt whereof it does hereby acknowledge, does hereby *remise, release, bargain,*  
*sell and convey*, and forever *quitclaim* unto the said

EDISON MOBILE HOME PARK, LLC

heirs and assigns forever, all its right, title and interest in and to the following described  
real estate situated at 11 EDISON DRIVE, BUCKSPORT-----  
in the County of---HANCOCK--- and State of Maine:

LOCATED ON MAP 29 LOT 10-on08 OF THE ASSESSORS TAX MAPS FOR THE  
TOWN OF BUCKSPORT, CONSISTING OF 54 MAPS NUMBERED FROM 1 THRU  
53 INCLUSIVE, WHICH ARE ON FILE AT THE TOWN OF BUCKSPORT  
MUNICIPAL OFFICE, 50 MAIN STREET, BUCKSPORT, MAINE.  
(TRIO REAL ESTATE ACCT#2939)

Meaning and intending to convey and hereby conveying any interest the Grantor herein  
may have in the foregoing property by virtue of unpaid taxes for the tax year(s)

TAX LIEN RECORDED ON 06/17/2014 BK 6237 PG 196  
TAX LIEN RECORDED ON 06/16/2015 BK 6408 PG 86  
TAX LIEN RECORDED ON 06/22/2016 BK 6587 PG 290

ALL AT THE HANCOCK COUNTY REGISTRY OF DEEDS UNDER THE NAME:  
7-FORTY HOLDINGS, LLC C/O VIRAK CHAN

(The liens were against a 1986 12' X 60' mobile home and a shed)

*To have and to hold* the same, together with all the privileges and appurtenances there unto belonging to the said

EDISON MOBILE HOME PARK, LLC

heirs and assigns forever.

*In Witness Whereof*, the said Inhabitants of ---TOWN OF BUCKSPORT--- has caused this instrument to be sealed with its corporate seal and signed in its corporate name by its COUNCILORS thereunto duly authorized, this 25 TH day of the month of MAY A.D. 2017.

*Signed, Sealed and Delivered  
in presence of*

Inhabitants of TOWN OF BUCKSPORT

.....  
Susan Lessard (Witness to All)

.....  
Robert G. Carmichael Jr.  
.....  
Paul R. Gauvin  
.....  
David W. Kee  
.....  
David G. Keene  
.....  
Paul F. Rabs  
.....  
Peter L. Stewart  
.....  
Joseph N. York

STATE OF MAINE, COUNTY OF HANCOCK ss. MAY 25, 2017.

Then personally appeared the above named COUNCILORS  
And acknowledged the foregoing instrument to be THEIR free act and deed in  
THEIR said capacity, and the free act and deed of said body corporate.

Before me,

.....  
Kathy L. Downes, Notary Public  
State of Maine – Hancock County  
My commission expires: May 15, 2023

12 a

**RESOLVE #R-2017-XX TO ADOPT THE TOWN GENERAL FUND BUDGET FOR THE PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018**

Be it resolved by the members of the Bucksport Town Council in Town Council assembled that expenditures for the Town Budget totaling **\$5,062,193** for the period 07/01/2017 to 06/30/2018 be approved as follows, such not including TIF Revenues and Overlay, School Assessment, and County Assessment which will be included in the overall budget once the mil rate is set:

<b>ACCOUNT</b>	<b>ACCOUNT NAME</b>	<b>2017-2018 BUDGET</b>
50	General Government	\$ 1,537,052
51	Protection	\$ 1,572,567
52	Street & Ways	\$ 1,031,632
53	Health & Sanitation	\$ 269,587
54	Community & Social Agencies	\$ 87,942
56	Recreation & Cultural	\$ 230,638
57	Capital Program	\$ 275,500
58	Debt Service	\$ 15,412
59	Cemetery	\$ 4,525
65	TIF	\$ 30,669
66	Uncategorized Expenses	\$ 6,669
<b>TOTAL BUDGET EXPENDITURES</b>		<b>\$ 5,062,193</b>

Be it further resolved that the following revenues (except for accounts 1001, 1014, and 1016) be used to reduce the amount to be raised from taxes:

		<b>2017-2018 BUDGET</b>
1001	Property Tax - School	\$ 4,322,872
1001	Property Tax - County	\$ 186,625
1002	Supplemental	\$ 0
1003	Motor Vehicle Excise	\$ 800,000
1004	Boat Excise	\$ 5,500
1005	Auto Registration Fees	\$ 16,000
1006	Recreation Vehicle Registration Fee	\$ 0
1007	Interest on Taxes	\$ 24,000
1008	Interest on Investment	\$ 44,000
1009	Tax Lien Cost	\$ 13,000
1010	Town Clerk Revenues	\$ 11,000
1011	TIF Revenues	\$ 70,000
1012	Surplus	\$ 350,000
1013	Miscellaneous Income	\$ 2,000
1014	Homestead Reimbursement	\$ 249,563

1016	BETE Reimbursement	\$	55,528
1017	Fee in Lieu of Taxes	\$	15,975
1018	Copy Fees	\$	150
1019	School Designated Surplus	\$	164,699
1201	Planning Board Fees	\$	1,200
1202	Code Enforcement Fees	\$	6,000
1203	Plumbing Inspection Fees	\$	3,500
1301	General Assistance Reimbursement	\$	5,600
1302	Tree Growth Reimbursement	\$	30,000
1303	State Revenue Sharing	\$	300,000
1303	State Revenue Sharing (from Reserve)	\$	0
1304	Veteran Exemption Reimbursement	\$	4,000
2001	Fire Protection Subsidies	\$	30,000
2002	Ambulance User Fees	\$	432,000
2003	Ambulance Subsidies	\$	42,000
2004	Non Receiving Collection Revenue	\$	0
2005	Miscellaneous Fire Revenues	\$	0
2201	Police Revenues	\$	34,000
2203	Animal Control Fees	\$	18,000
2401	Dispatch Subsidies	\$	11,000
3001	Highway Dept. Revenues	\$	500
3003	Highway Block Grant	\$	62,200
4001	Solid Waste Subsidies	\$	79,647
4002	Recycling Revenues	\$	5,000
4003	Solid Waste Fees	\$	36,000
4004	MCR Revenues	\$	33,000
4005	Budgetary Solid Waste Rev.	\$	0
4006	Spofford Funds	\$	4,500
4007	Health Advisory Rev.	\$	0
6001	Educational Revenues	\$	0
6002	Adult Education	\$	0
7001	Rec. Subsidies	\$	0
7002	Recreation Department Rev.	\$	37,220
7003	Soccer Fees	\$	0
7004	Recreation Facility Rent	\$	0
7005	Senior Fitness Activity Fees	\$	0
7006	Snowmobile Revenues	\$	1,200
7007	Cable TV Revenues	\$	45,000
7008	Mooring and Docking Fees	\$	3,800

**TOTAL BUDGET REVENUES:**

**\$ 7,556,279**

Acted on June 08, 2017

Yes \_\_\_\_\_ No \_\_\_\_\_ Abstained \_\_\_\_\_

Attested by:

\_\_\_\_\_  
Kathy Downes, Town Clerk

DRAFT

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
<b>50</b>	<b>GENERAL GOVERNMENT</b>						
<b>501</b>	<b>Administration</b>						
01	Manager's Salary	\$77,520	\$53,152	68.57%	\$78,683	\$1,163	1.42%
02	Office Staff Salary	\$211,463	\$126,833	59.98%	\$224,457	\$12,994	6.68%
03	Council Salaries	\$8,700	\$4,550	52.30%	\$8,700	\$0	0.00%
04	Election Clerks	\$3,747	\$2,178	58.13%	\$3,800	\$53	2.50%
21	Manager's Expenses	\$3,050	\$1,174	38.49%	\$3,050	\$0	0.00%
22	Council Expenses	\$1,710	\$785	45.91%	\$1,710	\$0	0.00%
23	Office Staff Expenses	\$1,900	\$552	29.05%	\$1,900	\$0	0.00%
31	Office Supplies	\$7,150	\$5,956	83.30%	\$6,800	-\$350	-3.98%
32	Software Support	\$7,867	\$8,209	104.35%	\$8,500	\$633	8.05%
33	Postage	\$5,156	\$5,003	97.04%	\$6,000	\$844	13.84%
34	Printing	\$2,866	\$1,151	40.16%	\$2,866	\$0	0.00%
35	Advertising	\$3,400	\$1,133	33.32%	\$3,400	\$0	0.00%
41	Equipment Purchase	\$2,200	\$0	0.00%	\$1,600	-\$600	-60.00%
51	Equipment Main & Repairs	\$7,010	\$1,770	25.25%	\$7,010	\$0	0.00%
61	Telephone	\$2,578	\$1,618	62.76%	\$2,578	\$0	0.00%
93	Audit	\$12,065	\$7,600	62.99%	\$12,065	\$0	0.00%
94	Tax Lien Cost	\$12,988	\$4,506	34.69%	\$13,047	\$59	0.45%
95	Legal Cost	\$10,000	\$4,514	45.14%	\$10,000	\$0	0.00%
96	MMA Dues	\$7,650	\$0	0.00%	\$7,650	\$0	0.00%
<b>501</b>	<b>TOTAL ADMINISTRATION</b>	<b>\$389,020</b>	<b>\$230,684</b>	<b>59.30%</b>	<b>\$403,816</b>	<b>\$14,796</b>	<b>3.79%</b>
<b>502</b>	<b>Municipal Planning</b>						
01	Code Enforcement Salary	\$52,291	\$35,154	67.23%	\$53,075	\$784	1.53%
02	Planning Board Salary	\$2,320	\$800	34.48%	\$2,320	\$0	0.00%
03	Planning Board Secretary	\$760	\$520	68.42%	\$760	\$0	0.00%
21	Planning Board Expenses	\$325	\$35	10.77%	\$325	\$0	0.00%
22	CEO Expenses	\$2,216	\$1,061	47.90%	\$2,716	\$500	22.56%
31	Office Supplies	\$800	\$63	7.91%	\$800	\$0	0.00%
33	Postage	\$443	\$134	30.26%	\$443	\$0	0.00%
34	Printing	\$100	\$17	17.00%	\$100	\$0	0.00%
35	Advertising	\$250	\$60	24.00%	\$250	\$0	0.00%
93	Hancock Planning Dues	\$1,370	\$1,370	100.00%	\$1,410	\$40	2.92%
94	Mapping	\$400	\$0	0.00%	\$600	\$200	33.33%
<b>502</b>	<b>TOTAL MUNICIPAL PLAN.</b>	<b>\$61,275</b>	<b>\$39,215</b>	<b>64.00%</b>	<b>\$62,799</b>	<b>\$1,524</b>	<b>2.52%</b>
<b>503</b>	<b>Assessor's Office</b>						
01	Assessor's Salary	\$53,007	\$36,378	68.63%	\$54,010	\$1,003	1.92%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
21	Assessor's Expense	\$685	\$68	9.89%	\$650	-\$35	-5.11%
24	Training Cost	\$500	\$186	37.14%	\$500	\$0	0.00%
31	Office Supplies	\$680	\$342	50.32%	\$600	-\$80	-11.76%
32	Software Support	\$2,600	\$2,710	104.23%	\$2,800	\$200	8.70%
33	Postage	\$513	\$207	40.26%	\$500	-\$13	-2.53%
34	Printing	\$150	\$45	30.00%	\$100	-\$50	-33.33%
35	Advertising	\$100	\$135	135.00%	\$100	\$0	0.00%
51	Equipment Main. & Repairs	\$200	\$0	0.00%	\$200	\$0	0.00%
61	Telephone	\$600	\$49	8.15%	\$400	-\$200	-29.24%
90	Contracted Services	\$0	\$0	0.00%	\$0	\$0	N/A
93	Transfer Cost	\$450	\$257	57.10%	\$400	-\$50	-11.11%
<b>503</b>	<b>TOTAL ASSESSOR'S COST</b>	<b>\$59,485</b>	<b>\$40,376</b>	<b>67.88%</b>	<b>\$60,260</b>	<b>\$775</b>	<b>1.33%</b>
<b>504</b>	<b>Municipal Building</b>						
01	Custodian Salary	\$11,430	\$6,771	59.24%	\$11,773	\$343	4.29%
39	Building Supplies	\$905	\$298	32.95%	\$905	\$0	0.00%
52	Building Repairs & Main.	\$3,825	\$3,131	81.86%	\$4,125	\$300	7.84%
71	Heating Fuel	\$2,500	\$1,382	55.30%	\$2,500	\$0	0.00%
81	Electricity	\$4,800	\$2,806	58.46%	\$4,800	\$0	0.00%
82	Water & Sewer	\$670	\$330	49.24%	\$710	\$40	3.33%
<b>504</b>	<b>TOTAL MUNICIPAL BUILD.</b>	<b>\$24,130</b>	<b>\$14,718</b>	<b>61.00%</b>	<b>\$24,813</b>	<b>\$683</b>	<b>3.18%</b>
<b>505</b>	<b>Insurance &amp; Benefits</b>						
86	Workers Compensation	\$75,000	\$36,645	48.86%	\$75,000	\$0	0.00%
90	Sick & Vacation Reserve Transf	\$0	\$0	#DIV/0!	\$0	\$0	0.00%
91	Health Reimbursement Account	\$25,000	\$0	0.00%	\$25,000	\$0	N/A
92	Social Security	\$166,765	\$105,863	63.48%	\$166,096	-\$669	-0.40%
93	Group Life Insurance	\$19,569	\$11,531	58.93%	\$21,037	\$1,468	8.16%
94	Maine State Retirement	\$69,450	\$53,231	76.65%	\$78,613	\$9,163	13.19%
95	Health Insurance	\$450,694	\$332,015	73.67%	\$448,023	-\$2,671	-0.52%
96	Income Protection	\$23,400	\$16,449	70.29%	\$23,400	\$0	0.00%
97	Unemployment Compen.	\$9,000	\$1,728	19.21%	\$3,970	-\$5,030	-503.00%
98	General Liability	\$60,000	\$50,907	84.85%	\$55,540	-\$4,460	-7.40%
99	Public Liability Insurance	\$6,700	\$6,210	92.69%	\$6,300	-\$400	-5.95%
<b>505</b>	<b>TOTAL INSUR. &amp; BENEFIT</b>	<b>\$905,578</b>	<b>\$614,580</b>	<b>67.87%</b>	<b>\$902,979</b>	<b>-\$2,599</b>	<b>-0.28%</b>
<b>506</b>	<b>Contingency</b>						
92	Contingency Expenses	\$10,000	\$9,161	91.61%	\$12,000	\$2,000	14.29%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
506	<b>TOTAL CONTINGENCY</b>	\$10,000	\$9,161	91.61%	\$12,000	\$2,000	14.29%
507	<b>Public Access Channel</b>						
01	Regular Payroll	\$0	\$0	#DIV/0!	\$0	\$0	0.00%
37	Program Supplies	\$125	\$24	19.18%	\$150	\$25	20.00%
51	Maintenance & Repair	\$4,000	\$2,338	58.44%	\$4,000	\$0	0.00%
						\$0	
507	<b>TOTAL PUBLIC ACCESS CHAN.</b>	\$4,125	\$2,362	57.25%	\$4,150	\$25	0.90%
508	<b>Economic Development</b>						
01	Regular Payroll	\$52,498	\$34,562	65.84%	\$53,285	\$787	1.35%
23	Dues & Travel	\$4,000	\$2,557	63.93%	\$4,000	\$0	0.00%
24	Training Cost	\$500	\$395	79.00%	\$750	\$250	50.00%
31	Office Supplies	\$500	\$277	55.36%	\$500	\$0	0.00%
33	Postage	\$250	\$1	0.40%	\$250	\$0	0.00%
61	Telephone	\$500	\$317	63.50%	\$750	\$250	50.00%
91	Miscellaneous	\$200	\$168	84.04%	\$200	\$0	0.00%
92	Marketing	\$6,138	\$6,879	112.07%	\$6,500	\$362	5.61%
508	<b>TOTAL ECONOMIC DEVELOP.</b>	\$64,586	\$45,157	69.92%	\$66,235	\$1,649	2.29%
50	<b>TOTAL GENERAL GOVERNMENT</b>	\$1,518,199	\$996,253	65.62%	\$1,537,052	\$18,853	1.21%
*****							
51	<b>PROTECTION</b>						
511	<b>Fire Protection</b>						
01	Full-time Regular	\$243,288	\$158,892	65.31%	\$251,617	\$8,329	3.49%
02	Full-time Extra	\$39,740	\$29,512	74.26%	\$44,040	\$4,300	11.15%
03	Call Firemen	\$36,603	\$16,343	44.65%	\$41,549	\$4,946	13.86%
04	Training Payroll	\$13,199	\$6,519	49.39%	\$14,944	\$1,745	13.49%
05	Officers' Salaries	\$3,026	\$0	0.00%	\$3,427	\$401	15.73%
21	Chief's Expense	\$1,205	\$267	22.16%	\$1,395	\$190	15.77%
22	Clothing Allowance	\$2,950	\$900	30.50%	\$3,000	\$50	1.69%
23	Dues & Travel	\$650	\$450	69.23%	\$715	\$65	14.44%
24	Training Expenses	\$1,000	\$28	2.79%	\$1,300	\$300	50.00%
31	Office Supplies	\$450	\$101	22.39%	\$450	\$0	0.00%
33	Postage	\$50	\$2	4.60%	\$50	\$0	0.00%
37	Fire Fighting Supplies	\$3,000	\$1,920	64.02%	\$3,600	\$600	20.00%
41	Equipment Purchase	\$9,000	\$7,360	81.78%	\$9,300	\$300	3.33%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
51	Equipment Main. & Repair	\$12,500	\$4,397	35.17%	\$13,000	\$500	4.18%
61	Telephone	\$1,750	\$1,419	81.10%	\$1,930	\$180	10.58%
72	Fuel Vehicles	\$3,021	\$1,699	56.25%	\$3,021	\$0	0.00%
91	Miscellaneous	\$2,490	\$1,295	52.02%	\$4,000	\$1,510	60.64%
<b>511</b>	<b>TOTAL FIRE PROTECTION</b>	<b>\$373,922</b>	<b>\$231,105</b>	<b>61.81%</b>	<b>\$397,338</b>	<b>\$23,416</b>	<b>6.40%</b>
<b>512</b>	<b>Police Protection</b>						
01	Full-time Regular	\$370,373	\$240,879	65.04%	\$381,769	\$11,396	3.16%
02	Full-time Extra	\$54,340	\$27,736	51.04%	\$55,253	\$913	1.73%
03	Reserve Salary	\$0	\$0	0.00%	\$0	\$0	N/A
04	Training Payroll	\$10,869	\$1,446	13.30%	\$11,048	\$179	1.69%
05	Investigation Salary	\$3,436	\$75	2.18%	\$3,436	\$0	0.00%
06	Animal Control	\$8,190	\$6,624	80.88%	\$9,828	\$1,638	20.00%
07	Harbor Master	\$1,000	\$0	0.00%	\$0	-\$1,000	-100.00%
21	Chief's Expense	\$950	\$582	61.22%	\$1,150	\$200	21.05%
22	Clothing Allowance	\$7,960	\$2,078	26.11%	\$7,960	\$0	0.00%
23	Dues & Travel	\$500	\$195	39.00%	\$500	\$0	0.00%
24	Training cost	\$3,500	\$860	24.57%	\$3,500	\$0	0.00%
33	Postage	\$330	\$28	8.54%	\$330	\$0	0.00%
37	Dog Pound Supplies	\$2,500	\$994	39.75%	\$1,000	-\$1,500	-150.00%
41	Equipment purchase	\$4,690	\$2,950	62.89%	\$4,940	\$250	7.04%
51	Equipment Main. & Repair	\$5,365	\$2,710	50.52%	\$6,085	\$720	13.42%
61	Telephone	\$4,740	\$3,098	65.36%	\$4,740	\$0	0.00%
71	Heating Fuel	\$600	\$197	32.89%	\$825	\$225	27.27%
72	Fuel Vehicles	\$18,000	\$7,320	40.67%	\$15,000	-\$3,000	-16.67%
91	Miscellaneous	\$400	\$96	23.95%	\$400	\$0	0.00%
92	DARE	\$0	\$0	0.00%	\$0	\$0	N/A
<b>512</b>	<b>TOTAL POLICE PROTECTION</b>	<b>\$497,743</b>	<b>\$297,869</b>	<b>59.84%</b>	<b>\$507,764</b>	<b>\$10,021</b>	<b>2.08%</b>
<b>513</b>	<b>Dispatch Service</b>						
01	Full-time Regular	\$138,646	\$93,067	67.13%	\$144,317	\$5,671	4.18%
02	Full-time Extra	\$23,682	\$17,198	72.62%	\$24,562	\$880	3.83%
04	Training Payroll	\$3,133	\$0	0.00%	\$3,212	\$79	2.58%
22	Clothing Allowance	\$280	\$0	0.00%	\$280	\$0	0.00%
23	Dues and Travel	\$350	\$0	0.00%	\$350	\$0	0.00%
24	Training Expenses	\$350	\$0	0.00%	\$350	\$0	0.00%
31	Office Supplies	\$4,585	\$2,457	53.60%	\$4,585	\$0	0.00%
33	Postage	\$100	\$0	0.00%	\$100	\$0	0.00%
51	Equip. Main. & Repair	\$7,050	\$694	9.85%	\$8,150	\$1,100	17.19%
61	Telephone	\$3,285	\$1,780	54.18%	\$3,285	\$0	0.00%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
91	Miscellaneous	\$200	\$0	0.00%	\$200	\$0	0.00%
513	<b>TOTAL DISPATCH COST</b>	\$181,661	\$115,196	63.41%	\$189,391	\$7,730	4.37%
514	<b>Ambulance Service</b>						
01	Attendants Payroll	\$124,005	\$64,559	52.06%	\$127,562	\$3,557	2.91%
03	Director's Salary	\$1,576	\$0	0.00%	\$1,600	\$24	1.55%
04	Training Payroll	\$7,351	\$2,988	40.64%	\$7,551	\$200	2.77%
23	Dues & Travel	\$1,910	\$1,070	56.02%	\$1,955	\$45	2.36%
24	Training Expenses	\$2,270	\$1,623	71.48%	\$5,270	\$3,000	132.16%
31	Office Supplies	\$600	\$421	70.22%	\$700	\$100	16.67%
32	Software Support	\$1,200	\$1,095	91.25%	\$1,200	\$0	0.00%
33	Postage	\$705	\$306	43.40%	\$705	\$0	0.00%
35	Advertising	\$300	\$0	0.00%	\$300	\$0	0.00%
37	Ambulance Supplies	\$16,031	\$8,748	54.57%	\$19,005	\$2,974	19.01%
41	Equipment Purchase	\$2,250	\$875	38.89%	\$2,750	\$500	22.22%
51	Equipment Main. & Repair	\$9,296	\$2,530	27.22%	\$9,796	\$500	5.39%
61	Telephone	\$1,256	\$516	41.05%	\$1,256	\$0	0.00%
72	Fuel Vehicles	\$8,946	\$3,250	36.32%	\$8,946	\$0	0.00%
90	Contracted Services	\$1,200	\$0	0.00%	\$1,000	-\$200	-16.67%
91	Miscellaneous	\$732	\$42	5.74%	\$732	\$0	0.00%
92	ALS Backup	\$1,625	\$600	36.92%	\$1,625	\$0	0.00%
93	Collection Costs	\$1,600	\$295	18.46%	\$2,000	\$400	20.00%
94	Uncollectibles	\$0	\$0	#DIV/0!	\$0	\$0	0.00%
514	<b>TOTAL AMBULANCE COST</b>	\$182,853	\$88,917	48.63%	\$193,953	\$11,100	3.75%
515	<b>Public Safety Building</b>						
01	Custodian	\$5,307	\$2,748	51.79%	\$5,388	\$81	1.56%
39	Building Supplies	\$2,250	\$1,484	65.95%	\$2,750	\$500	23.58%
52	Building Main. & Repairs	\$6,250	\$3,483	55.73%	\$7,000	\$750	12.62%
71	Fuel Heating	\$10,000	\$3,526	35.26%	\$10,000	\$0	0.00%
81	Electricity	\$10,000	\$7,425	74.25%	\$10,000	\$0	0.00%
82	Water & Sewer	\$1,000	\$428	42.79%	\$1,000	\$0	0.00%
91	Miscellaneous	\$905	\$498	55.06%	\$1,000	\$95	7.79%
515	<b>PUBLIC SAFETY BUILDING</b>	\$35,712	\$19,592	54.86%	\$37,138	\$1,426	4.02%
516	<b>Utilities</b>						
92	Street Lights	\$45,125	\$26,939	59.70%	\$45,125	\$0	0.00%
93	Hydrant Rental	\$197,900	\$132,316	66.86%	\$201,858	\$3,958	2.00%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
516	<b>TOTAL UTILITIES</b>	\$243,025	\$159,256	65.53%	\$246,983	\$3,958	1.63%
51	<b>TOTAL PROTECTION</b>	\$1,514,916	\$911,935	60.20%	\$1,572,567	\$57,651	3.60%
*****							
<b>52</b>	<b>STREET AND WAYS</b>						
<b>521</b>	<b>General Highway</b>						
01	Regular Payroll	\$349,856	\$232,634	66.49%	\$351,438	\$1,582	0.46%
02	Extra and Overtime	\$65,180	\$30,906	47.42%	\$66,876	\$1,696	2.67%
03	Summer Help	\$7,136	\$0	0.00%	\$18,000	\$10,864	63.40%
22	Clothing Allowance	\$3,480	\$4,228	121.51%	\$4,800	\$1,320	37.93%
23	Dues and Travel	\$200	\$45	22.50%	\$200	\$0	0.00%
24	Training Cost	\$400	\$190	47.50%	\$600	\$200	50.00%
31	Office Supplies	\$400	\$636	159.07%	\$600	\$200	66.67%
41	Minor Equipment Purchase	\$2,000	\$1,394	69.71%	\$2,000	\$0	0.00%
42	Equipment Rental	\$71,773	\$57,390	79.96%	\$84,115	\$12,342	18.87%
51	Equipment Parts and Repair	\$85,162	\$65,137	76.49%	\$85,162	\$0	0.00%
61	Telephone	\$750	\$733	97.77%	\$1,311	\$561	63.68%
72	Fuel Vehicles	\$46,215	\$16,374	35.43%	\$46,290	\$75	0.12%
91	Miscellaneous	\$1,600	\$867	54.22%	\$1,600	\$0	0.00%
92	Gravel	\$13,000	\$4,210	32.38%	\$15,000	\$2,000	8.00%
93	Salt & Sand	\$85,000	\$86,358	101.60%	\$101,600	\$16,600	19.53%
94	Street Signs	\$3,500	\$1,127	32.19%	\$3,500	\$0	0.00%
95	Culvert and Drains	\$6,000	\$6,396	106.60%	\$6,000	\$0	0.00%
96	Guard Rails and Banners	\$4,800	\$6,694	139.45%	\$5,000	\$200	9.09%
97	Pavement-Roads	\$200,928	\$169,502	84.36%	\$180,740	-\$20,188	-14.96%
98	Tree Removal & Planting	\$1,900	\$800	42.11%	\$22,000	\$20,100	1057.89%
99	Pavement Sidewalks	\$40,320	\$22,866	56.71%	\$15,000	-\$25,320	-337.60%
521	<b>TOTAL GENERAL HIGHWAY</b>	\$989,600	\$708,488	71.59%	\$1,011,832	\$22,232	2.45%
<b>522</b>	<b>Town Garage</b>						
39	Building Supplies	\$2,000	\$941	47.06%	\$2,000	\$0	0.00%
52	Building Main. & Repair	\$5,000	\$6,912	138.25%	\$6,500	\$1,500	32.61%
61	Telephone	\$800	\$535	66.86%	\$800	\$0	0.00%
71	Fuel heating	\$8,000	\$2,422	30.27%	\$6,000	-\$2,000	-19.42%
81	Electricity	\$4,500	\$2,203	48.95%	\$4,500	\$0	0.00%
522	<b>TOTAL TOWN GARAGE</b>	\$20,300	\$13,012	64.10%	\$19,800	-\$500	-2.16%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
52	<b>TOTAL STREET AND WAYS</b>	\$1,009,900	\$721,500	71.44%	\$1,031,632.06	\$21,732	2.33%
*****							
53	<b>HEALTH &amp; SANITATION</b>						
531	<b>Solid Waste</b>						
01	Regular Payroll	\$70,060	\$43,123	61.55%	\$71,057	\$997	1.49%
02	Extra & Overtime	\$1,000	\$669	66.87%	\$1,000	\$0	0.00%
22	Clothing Allowance	\$850	\$638	75.00%	\$850	\$0	0.00%
25	Employee Benefits	\$0	\$0	0.00%	\$0	\$0	N/A
39	Building Supplies	\$3,500	\$1,299	37.12%	\$1,350	-\$2,150	-61.31%
42	Equipment Rental	\$0	\$0	0.00%	\$0	\$0	N/A
51	Equip. Main. & Repair	\$3,000	\$1,587	52.90%	\$2,800	-\$200	-4.65%
52	Building Main & Repair	\$2,900	\$220	7.58%	\$2,900	\$0	0.00%
61	Telephone	\$450	\$261	58.07%	\$450	\$0	0.00%
71	Fuel Heating	\$1,200	\$494	41.18%	\$1,200	\$0	0.00%
72	Fuel Vehicles	\$500	\$87	17.47%	\$500	\$0	0.00%
81	Electricity	\$3,500	\$1,715	48.99%	\$3,500	\$0	0.00%
91	Miscellaneous	\$800	\$527	65.84%	\$800	\$0	0.00%
92	Insurance	\$0	\$0	0.00%	\$0	\$0	N/A
93	Administrative Overhead	\$0	\$0	0.00%	\$0	\$0	N/A
94	Hauling	\$26,000	\$18,809	72.34%	\$26,995	\$995	3.23%
95	Tipping Fee	\$180,000	\$73,805	41.00%	\$139,760	-\$40,240	-19.29%
96	District Fee	\$2,125	\$647	30.44%	\$1,625	-\$500	-14.81%
97	Monitoring Wells	\$6,500	\$5,172	79.57%	\$6,500	\$0	0.00%
531	<b>TOTAL SOLID WASTE</b>	\$302,385	\$149,052	49.29%	\$261,287	-\$41,098	-11.92%
532	<b>Health &amp; Services</b>						
01	Health Officer Salary	\$300	\$0	0.00%	\$300	\$0	0.00%
91	Septic Waste Disposal	\$0	\$0	#DIV/0!	\$0	\$0	N/A
532	<b>TOTAL HEALTH</b>	\$300	\$0	0.00%	\$300	\$0	0.00%
533	<b>General Assistance</b>						
92	General Assistance	\$10,000	\$1,442	14.42%	\$8,000	-\$2,000	-16.67%
533	<b>TOTAL GENERAL ASSISTANCE</b>	\$10,000	\$1,442	14.42%	\$8,000	-\$2,000	-16.67%
53	<b>TOTAL HEALTH &amp; SANITATION</b>	\$312,685	\$150,494	48.13%	\$269,587	-\$43,098	-12.07%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
*****							
<b>54</b>	<b>Com. &amp; Social Agencies</b>						
<b>541</b>	<b>Community Agencies</b>						
81	Buck Library	\$14,000	\$7,000	50.00%	\$14,000	\$0	%
82	Snowmobile Club	\$1,500	\$0	0.00%	\$1,700	\$200	13.08%
83	Fort Knox	\$1,800	\$0	0.00%	\$1,800	\$0	0.00%
84	Arcady Committee	\$0	\$0	0.00%	\$0	\$0	N/A
85	Circus Band	\$300	\$0	0.00%	\$0	-\$300	-100.00%
86	Chamber of Commerce	\$13,000	\$4,000	30.77%	\$13,000	\$0	0.00%
87	Memorial Day	\$400	\$0	0.00%	\$400	\$0	0.00%
92	Conservation Commission	\$350	\$0	0.00%	\$350	\$0	0.00%
93	Penobscot Consortium	\$2,500	\$0	0.00%	\$2,500	\$0	0.00%
94	Wilson Hall	\$0	\$0	#DIV/0!	\$0	\$0	0.00%
95	Main Street Bucksport	\$2,000	\$2,000	100.00%	\$20,000	\$18,000	
<b>541</b>	<b>TOTAL COM. AGENCIES</b>	<b>\$35,850</b>	<b>\$13,000</b>	<b>36.26%</b>	<b>\$53,750</b>	<b>\$17,900</b>	<b>51.33%</b>
<b>542</b>	<b>Social Agencies</b>						
84	Washington Hancock CAP	\$900	\$0	0.00%	\$1,500	\$600	66.67%
85	Child and Family Opportunities	\$2,200	\$0	0.00%	\$2,200	\$0	0.00%
87	Bucksport Community Concerns	\$4,500	\$0	0.00%	\$4,500	\$0	0.00%
88	**Downeast Transportation	\$3,592	\$3,592	100.00%	\$2,692	-\$900	-25.06%
89	Eastern Area Agency on Aging	\$1,500	\$1,500	100.00%	\$1,500	\$0	0.00%
90	Child Care Center	\$2,000	\$0	0.00%	\$2,000	\$0	0.00%
91	Bucksport Healthy Communities Coalif	\$15,000	\$0	0.00%	\$15,000	\$0	0.00%
92	Senior Citizens' Group	\$2,500	\$2,500	100.00%	\$2,500	\$0	0.00%
94	**Downeast Health Services	\$0	\$0	0.00%	\$0	\$0	N/A
95	Yesterday's Children	\$300	\$0	0.00%	\$0	-\$300	-100.00%
96	Hospice of Hancock	\$800	\$0	0.00%	\$800	\$0	0.00%
97	Community Health & Counseling Servi	\$0	\$0	0.00%	\$0	\$0	N/A
98	Lifefight Foundation	\$250	\$0	0.00%	\$1,000	\$750	300.00%
	* Emmaus Homeless Shelter				\$0		
	* Maine Family Planning - WIC				\$500		
	Health Equity Alliance				\$0		
<b>542</b>	<b>TOTAL SOCIAL AGENCIES</b>	<b>\$33,542</b>	<b>\$7,592</b>	<b>22.63%</b>	<b>\$34,192</b>	<b>\$650</b>	<b>2.53%</b>
	** = No request submitted						
<b>54</b>	<b>TOTAL COM. AND SOCIAL</b>	<b>\$69,392</b>	<b>\$20,592</b>	<b>29.67%</b>	<b>\$87,942</b>	<b>\$18,550</b>	<b>30.60%</b>

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
<b>*****</b>							
<b>56</b>	<b>RECREATION &amp; CULTURAL</b>						
<b>561</b>	<b>Recreation Program</b>						
01	Director's Salary	\$30,000	\$19,064	63.55%	\$0	-\$30,000	-150.00%
02	Senior Citizens Dir.	\$15,600	\$8,454	54.19%	\$15,839	\$239	1.71%
03	Swimming Pool Payroll -Y Contract	\$17,585	\$15,212	86.51%	\$90,342	\$72,757	413.74%
04	Facility Main. Payroll	\$37,776	\$18,578	49.18%	\$3,231	-\$34,545	-106.52%
05	Part-time Assistants	\$36,670	\$18,202	49.64%	\$37,211	\$541	1.58%
06	Youth Activities	\$3,300	\$1,640	49.70%	\$0	-\$3,300	-100.33%
07	Youth Athletics	\$530	\$200	37.74%	\$0	-\$530	-100.00%
08	Fitness Center Payroll	\$0	\$0	0.00%	\$0	\$0	N/A
09	Sr. Fitness Payroll	\$1,400	\$850	60.71%	\$0	-\$1,400	-102.94%
10	Sr. Lunch Pr	\$0	\$0	0.00%	\$0	\$0	N/A
21	Director's Expenses	\$500	\$0	0.00%	\$0	-\$500	-100.00%
31	Office Supplies	\$500	\$250	50.01%	\$0	-\$500	-100.00%
33	Postage	\$50	\$0	0.00%	\$0	-\$50	-98.04%
37	Program Supplies	\$16,000	\$3,113	19.46%	\$7,087	-\$8,913	-54.70%
39	Building Supplies	\$1,850	\$451	24.37%	\$1,000	-\$850	-45.95%
41	Equipment purchase	\$1,200	\$350	29.16%	\$325	-\$875	-91.62%
51	Equipment Main & Repair	\$2,510	\$965	38.46%	\$250	-\$2,260	-59.32%
52	Building Main. & Repair	\$4,700	\$751	15.98%	\$3,000	-\$1,700	-36.17%
61	Telephone	\$1,872	\$1,307	69.80%	\$1,872	\$0	0.00%
71	Fuel Heating	\$400	\$0	0.00%	\$400	\$0	0.00%
72	Fuel Vehicle	\$1,600	\$384	23.97%	\$0	-\$1,600	-80.00%
81	Electricity	\$6,600	\$4,704	71.27%	\$6,585	-\$15	-0.23%
82	Water	\$5,500	\$7,524	136.80%	\$5,077	-\$423	-4.23%
91	Rent	\$10,344	\$6,896	66.67%	\$10,344	\$0	0.00%
92	Youth Athletic Expense	\$6,600	\$1,791	27.13%	\$6,600	\$0	0.00%
93	Youth Activity Expense	\$5,600	\$2,396	42.79%	\$0	-\$5,600	-100.00%
<b>561</b>	<b>TOTAL RECREATION PRO.</b>	<b>\$208,687</b>	<b>\$113,081</b>	<b>54.19%</b>	<b>\$189,163</b>	<b>-\$19,524</b>	<b>-9.97%</b>
<b>562</b>	<b>Town Dock/Walkway/Main Street Maint</b>						
37	Facility Supplies	\$2,200	\$659	29.95%	\$2,200	\$0	0.00%
51	Equipment Main. & Repair	\$2,050	\$1,948	95.03%	\$2,100	\$50	2.44%
61	Telephone	\$0	\$0	0.00%	\$0	\$0	N/A
72	Fuel Vehicles	\$475	\$0	0.00%	\$475	\$0	0.00%
81	Electricity	\$3,000	\$1,658	55.25%	\$3,000	\$0	0.00%
82	Water	\$750	\$231	30.75%	\$700	-\$50	-9.33%
91	Miscellaneous	\$3,000	\$389	12.95%	\$3,000	\$0	0.00%
	Facility Maintenance Personnel		\$0		\$30,000	\$30,000	N/A

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
562	<b>TOTAL DOCK MAINTENANCE</b>	\$11,475	\$4,884	42.56%	\$41,475	\$30,000	345.70%
56	<b>TOTAL RECREATION &amp; CULT.</b>	\$220,162	\$117,965	53.58%	\$230,638	\$10,477	5.12%
*****							
57	<b>CAPITAL IMPROVEMENTS</b>						
571	<b>Reserves</b>						
55	Fire Equipment Reserve	\$21,000	\$0	0.00%	\$21,000	\$0	N/A
56	Public Safety Reserve	\$20,000	\$0	0.00%	\$20,000	\$0	N/A
57	Highway Equipment Reserve	\$200,000	\$0	0.00%	\$150,000	-\$50,000	N/A
58	Waterfront Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
59	Ambulance Reserve	\$50,000	\$0	0.00%	\$25,000	-\$25,000	N/A
60	School St Fire House Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
62	Concession Stand Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
65	Solid Waste Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
66	Police Equipment Reserve	\$25,000	\$0	0.00%	\$30,000	\$5,000	N/A
67	Recreation Equipment Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
68	Swimming Pool Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
69	Town Garage Reserve	\$10,000	\$0	0.00%	\$10,000	\$0	N/A
75	Town Office Reserve	\$20,000	\$0	0.00%	\$2,000	-\$18,000	N/A
76	Office Equipment Reserve	\$20,000	\$0	0.00%	\$5,000	-\$15,000	N/A
77	Dispatch Equipment Reserve	\$0	\$0	#DIV/0!	\$2,500	\$2,500	N/A
78	Transfer Station Reserve	\$27,000	\$0	0.00%	\$0	-\$27,000	N/A
79	Jewett School Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
80	Chamber of Commerce Building	\$0	\$0	#DIV/0!	\$5,000	\$5,000	N/A
81	Bucksport Performing Arts Center	\$2,500	\$0	0.00%	\$2,500	\$0	N/A
82	Downtown Improvements	\$0	\$0	#DIV/0!	\$0	\$0	N/A
???	Yellow School House	\$0	\$0	#DIV/0!	\$0	\$0	0.00%
86	Recreation Facility Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
87	Silver Lake Property	\$0	\$0	#DIV/0!	\$0	\$0	N/A
88	Parking Lots	\$25,000	\$0	0.00%	\$0	-\$25,000	-100.00%
89	Natural Gas	\$0	\$0	#DIV/0!	\$0	\$0	N/A
91	Highway Improvements - Rt. #46	\$0	\$0	#DIV/0!	\$0	\$0	N/A
92	Highway Improvements	\$0	\$0	#DIV/0!	\$0	\$0	N/A
93	Animal Shelter	\$0	\$0	#DIV/0!	\$0	\$0	N/A
94	Industrial Park Land Purchase	\$0	\$0	#DIV/0!	\$2,500	\$2,500	N/A
95	Public Access Equipment	\$40,000	\$0	0.00%	\$0	-\$40,000	N/A
571	<b>TOTAL RESERVE</b>	\$460,500	\$0	0.00%	\$275,500	-\$185,000	-521.13%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
57	<b>TOTAL CAPITAL PROGRAM</b>	<b>\$460,500</b>	<b>\$0</b>	0.00%	\$275,500	-\$185,000	-521.13%
*****							
58	<b>DEBT RETIREMENT</b>						
581	Long Term Debt						
92	Principal and Interest	\$15,412	\$0	0.00%	\$15,412	\$0	0.00%
58	<b>TOTAL DEBT RETIREMENT</b>	<b>\$15,412</b>	<b>\$0</b>	0.00%	\$15,412	\$0	0.00%
*****							
59	<b>CEMETERY CARE</b>						
591	Cemetery Expense						
76	Silver Lake Cemetery	\$675	\$0	0.00%	\$675	\$0	0.00%
77	Oak Hill Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
78	Evergreen Cemetery	\$1,500	\$0	0.00%	\$1,500	\$0	0.00%
79	Hillside Cemetery	\$300	\$0	0.00%	\$300	\$0	0.00%
86	Buck Cemetery	\$1,250	\$0	0.00%	\$1,250	\$0	0.00%
87	Catholic Cemetery	\$300	\$0	0.00%	\$300	\$0	0.00%
88	Lanpher Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
89	Moulton Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
91	Heweytown Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
92	Page Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
591	<b>TOTAL CEMETERY EXPENSE</b>	<b>\$4,525</b>	<b>\$0</b>	0.00%	\$4,525	\$0	0.00%
59	<b>TOTAL CEMETERY CARE</b>	<b>\$4,525</b>	<b>\$0</b>	0.00%	\$4,525	\$0	0.00%
*****							
65	<b>TIF</b>						
651	TIF Expense						
91	TIF Amortization Exp - Chambers Note	\$6,669	\$0	0.00%	\$6,669	\$0	0.00%
92	Expense	\$23,960	\$13,170	54.97%	\$24,000	\$40	0.16%
65	<b>TOTAL TIF</b>	<b>\$30,629</b>	<b>\$13,170</b>	43.00%	\$30,669	\$40	0.13%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
*****							
<b>67</b>	<b>UNCATEGORIZED EXPENSES</b>						
<b>572</b>	<b>Expenses</b>						
91	Undesignated Amort Exp - Chambers	\$6,669	\$0	0.00%	\$6,669	\$0	0.00%
92	Expense	\$0	\$0	#DIV/0!		\$0	N/A
	Highway #46	\$0	\$0	#DIV/0!		\$0	N/A
98	Sick & Vacation Reserve Transf	\$0	\$0	#DIV/0!		\$0	N/A
<b>66</b>	<b>TOTAL UNCATEGORIZED</b>	<b>\$6,669</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$6,669</b>	<b>\$0</b>	<b>0.00%</b>
*****							
	<b>MUNICIPAL BUDGET TOTALS</b>	<b>\$5,162,989</b>	<b>\$2,931,909</b>	<b>56.79%</b>	<b>\$5,062,193</b>	<b>-\$100,796</b>	<b>-2.10%</b>
*****							
<b>55</b>	<b>EDUCATION</b>						
<b>551</b>	<b>Regular Program</b>						
92	Expense	\$4,348,959.00	\$2,789,507	64.14%	\$4,487,571.35	\$138,612	2.17%
<b>552</b>	<b>Adult Education</b>						
92	Expense						
<b>553</b>	<b>RSU #25</b>						
92	Expense						
<b>55</b>	<b>TOTAL EDUCATION</b>	<b>\$4,348,959</b>	<b>\$2,789,507</b>	<b>64.14%</b>	<b>\$4,487,571</b>	<b>\$138,612</b>	<b>2.17%</b>
*****							
<b>60</b>	<b>COUNTY TAX</b>						
<b>601</b>	<b>County Tax Expense</b>						
92	County Payment	\$282,246	\$282,246	100.00%	\$186,625	-\$95,621	-34.44%

2017/18 PROPOSED BUDGET

ACCT #	Account Name	FY2016-17 Actual Budget	2016-17 YTD February	2016-17 YTD Spent	2017-2018 Proposed	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
60	<b>TOTAL COUNTY TAX</b>	\$282,246	\$282,246	100.00%	\$186,625	-\$95,621	-34.44%
*****							
64	<b>OVERLAY</b>						
641	Overlay Expense						
92	Overlay Expense	\$310,540.14	\$4,743	2.50%	\$244,580	-\$65,960	-19.18%
64	<b>TOTAL OVERLAY</b>	\$310,540	\$4,743		\$244,580	-\$65,960	-19.18%
<b>TOTAL GROSS BUDGET</b>		<b>\$10,104,734</b>	<b>\$6,008,405</b>	59.46%	\$9,980,969	-\$123,765	-1.05%

## 2017-18 Revenues

### REVENUE DETAILS

Account Number	Account Name	Details	2017-18 Budget Proposed	2016-17 Budget	Decrease Increase	Percent Change
<b>50 GENERAL GOVERNMENT</b>						
1003	Excise Tax		800,000	780,000	20,000	2.50%
	Increased due to actual amounts received.					
1004	Boat Excise Tax		5,500	5,500	-	0.00%
1005	Auto Registration Fees		16,000	16,000	-	0.00%
1007	Interest on Taxes		24,000	26,700	(2,700)	-11.25%
1008	Interest on Investment		44,000	44,000	-	0.00%
1009	Tax Lien Cost		13,000	13,000	-	0.00%
1010	Town Clerk Revenues		11,000	11,000	-	0.00%
1011	TIF Revenues		70,000	70,000	-	0.00%
	TIF balance 6-30-2015					
Note	Transfer from TIF Balances	Economic Devel. Dir, sal & bene -	36,000			
	All Money here will be a transfer from TIF	Marketing & other costs-	14,000			
		Chamber Fest -	13,000			
		Amortization of Chambers Note Receivable	6,669			
		Capital Reserve Funding (See CIP Summary)	69,669			
1012	Appropriation From Surplus		350,000	410,000	(60,000)	-17.14%
1013	Miscellaneous income		2,000	2,000	-	0.00%
1014	Homestead Reimbursement		249,563	151,056	98,507	39.47%
1016	BETE Reimbursement		55,528	55,528	-	0.00%
1017	Fee in Lieu of Taxes		15,975	15,975	-	0.00%
1018	Copy Fees		150	150	-	0.00%
1019	School Designated Surplus		164,699	168,000	(3,301)	-2.00%
	Amount returned by RSU25 in 2016-17					

## 2017-18 Revenues

### REVENUE DETAILS

Account Number	Account Name	Details	2017-18 Budget Proposed	2016-17 Budget	Decrease Increase	Percent Change
<b>50 GENERAL GOVERNMENT</b>						
1003	Excise Tax	Increased due to actual amounts received.	800,000	780,000	20,000	2.50%
1004	Boat Excise Tax		5,500	5,500	-	0.00%
1005	Auto Registration Fees		16,000	16,000	-	0.00%
1007	Interest on Taxes		24,000	26,700	(2,700)	-11.25%
1008	Interest on Investment		44,000	44,000	-	0.00%
1009	Tax Lien Cost		13,000	13,000	-	0.00%
1010	Town Clerk Revenues		11,000	11,000	-	0.00%
1011	TIF Revenues		70,000	70,000	-	0.00%
	TIF balance 6-30-2015					
Note	Transfer from TIF Balances	Economic Devel. Dir, sal & bene -	36,000			
	All Money here will be a transfer from TIF	Marketing & other costs-	14,000			
		Chamber Fest -	13,000			
		Amortization of Chambers Note Receivable	6,669			
		Capital Reserve Funding (See CIP Summary)	69,669			
1012	Appropriation From Surplus		350,000	410,000	(60,000)	-17.14%
1013	Miscellaneous Income		2,000	2,000	-	0.00%
1014	Homestead Reimbursement		249,563	151,056	98,507	39.47%
1016	BETE Reimbursement		55,528	55,528	-	0.00%
1017	Fee in Lieu of Taxes		15,975	15,975	-	0.00%
1018	Copy Fees		150	150	-	0.00%
1019	School Designated Surplus		164,699	168,000	(3,301)	-2.00%
	Amount returned by RSU25 in 2016-17					

## 2017-18 Revenues

### REVENUE DETAILS

Account Number	Account Name	Details	2017-18 Budget Proposed	2016-17 Budget	Decrease Increase	Percent Change
1201	Planning Board Fees		1,200	1,000	200	16.67%
1202	Code Enforcement Permit Fees		6,000	6,000	-	0.00%
1203	Plumbing Permit Fees		3,500	3,500	-	0.00%
1301	General Assistance		5,600	5,000	600	10.71%
1302	Tree Growth		30,000	25,000	5,000	16.67%
1303	Maine Revenue Sharing decreased based on published 2017-18 numbers		300,000	324,500	(24,500)	-8.17%
1304	Veterans' Reimbursement		4,000	3,500	500	12.50%
<b>51</b>	<b>PROTECTION</b>					
2001	Fire Protection Subsidies		30,000	30,000	-	0.00%
2002	Ambulance User Fees		432,000	432,000	-	0.00%
2003	Ambulance Subsidies		42,000	42,000	-	0.00%
2004	Non Receipting Revenue Ambulance Excluded from Revenue & Expense budgets		-	-	-	n/a
2005	Misc. Fire Revenue		-	-	-	
2201	Police Revenues		34,000	34,000	-	0.00%
2203	Animal Control Fees		18,000	16,000	2,000	11.11%
2401	Dispatch Subsidies		11,000	11,000	-	0.00%
<b>52</b>	<b>STREET &amp; WAYS</b>					
3001	Highway Revenues		500	1,000	(500)	-100.00%
3003	Highway Block Grant		62,200	62,500	(300)	-0.48%
<b>53</b>	<b>HEALTH &amp; SANITATION</b>					

## 2017-18 Revenues

### REVENUE DETAILS

Account Number	Account Name	Details	2017-18 Budget Proposed	2016-17 Budget	Decrease Increase	Percent Change
4001	Solid Waste Subsidies		79,647	90,000	(10,353)	-13.00%
4002	Recycling Revenue		5,000	12,000	(7,000)	-140.00%
4003	Solid Waste Fees		36,000	36,000	-	0.00%
4004	MRC Revenues		33,000	38,000	(5,000)	-15.15%
4006	Spofford Funds	To fund Bucksport Community Concerns Interest earnings from Permanent Fund	4,500	4,500	-	0.00%
7001	Recreation Subsidies		-	7,134	(7,134)	n/a
7002	Recreation Revenues	Diversion Grant/Contracted Services	-	26,000	(26,000)	n/a
			37,220			
7005	Senior Fitness Activity Fees		-	1,300	(1,300)	n/a
7006	Snowmobile Revenues		1,200	1,200	-	0.00%
7007	Cable TV Revenues		45,000	45,000	-	0.00%
7008	Docking and Mooring Fees		3,800	3,800	-	0.00%
<b>TOTALS</b>			<b>3,046,782</b>	<b>3,030,843</b>	<b>15,939</b>	<b>0.52%</b>

**RESOLVE #R-2017-XX TO ADOPT THE CAPITAL IMPROVEMENT PLAN FOR THE PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018**

Be it resolved by the Bucksport Town Council in Town Council assembled that the following appropriations be adopted for Capital Improvements for the period 07/01/2017 to 06/30/2018 (FY2017 budget) as follows:

CAPITAL IMPROVEMENT PLAN 7/1/2017 TO 6/30/2018

<b>Accounts</b>	<b>2017-2018 BUDGET</b>
Ambulance Equipment Reserve	\$ 25,000
Animal Shelter Reserve	\$ 2,500
Bucksport Performing Arts Center	\$ 2,500
Concession Stand/Bathroom Facility Reserve	\$ 0
Chamber of Commerce Building Reserve	\$ 5,000
Dispatch Equipment Reserve	\$ 2,500
Downtown Improvements Reserve	\$ 0
Fire Department Equipment Reserve	\$ 21,000
Highway Equipment Reserve	\$ 150,000
Highway Improvement Reserve	\$ 0
Highway Improvement Reserve – Rt. #46	\$ 0
Info/Technology Reserve	\$ 0
Jewett/Community Center Reserve	\$ 0
Parking Lot Reserve	\$ 0
Police Equipment Reserve	\$ 30,000
Pool House and Storage Reserve	\$ 0
Public Access Equipment Reserve	\$ 0
Public Safety Building Reserve	\$ 20,000
Recreation Equipment Reserve	\$ 0
Recreation Facility Reserve	\$ 0
School Street Fire House Reserve	\$ 0
Silver Lake Property Reserve	\$ 0
Solid Waste Equipment Reserve	\$ 0
Town Garage Reserve	\$ 10,000
Town Office Equipment Reserve	\$ 5,000
Town Office Reserve	\$ 2,000
Transfer Station Reserve	\$ 0
Waterfront Reserve	\$ 0
<b>TOTAL BUDGET CAPITAL IMPROVEMENT APPROPRIATIONS</b>	<b>\$ 275,500</b>
<b>BUDGET CAPITAL APPROPRIATIONS FUNDING:</b>	
Tax Appropriation	\$ 275,500
General Fund Surplus	\$ 0
TIF Revenues	\$ 0
School Designated Fund	\$ 0
<b>TOTAL BUDGET CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 275,500</b>

Acted on June 9, 2017

Yes \_\_\_\_\_ No \_\_\_\_\_ Abstained \_\_\_\_\_

Attested by:

\_\_\_\_\_  
Kathy Downes, Town Clerk

DRAFT

**RESOLVE #R-2017-XX TO ADOPT THE SEWER BUDGET FOR THE  
PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018**

Be it resolved by the members of the Bucksport Town Council in Town Council assembled that expenditures for the Sewer Operating Budget totaling **\$888,638** for the period 07/01/2017 to 06/30/2018 be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2016-2017 BUDGET</u>
1	Regular Salaries	\$ 65,338
2	Extra and overtime	\$ 2,480
22	Operator's Expense	\$ 1,400
25	Employee's Benefits	\$ 29,407
31	Office Supplies	\$ 1,950
32	Software Support	\$ 850
33	Postage	\$ 4,673
37	Plant Supplies	\$ 10,000
39	Plant Chemicals	\$ 20,000
41	Equipment Purchase	\$ 1,000
51	Parts and Repair	\$ 27,800
61	Telephone	\$ 2,410
71	Fuel Heating	\$ 19,114
72	Fuel Vehicles	\$ 1,800
81	Electricity	\$ 95,000
82	Water	\$ 2,650
85	Insurance	\$ 4,370
86	Testing Cost	\$ 2,050
87	Sludge Site Cost	\$ 11,720
89	Interest and Debt Cost	\$485,045
90	Contracted Services	\$247,700
92	Audit	\$ 8,600
93	Reserve	\$ 25,000
94	Orland Maintenance	\$ 2,651
95	Contingency	<u>\$ 71,145</u>
	<b>TOTAL:</b>	<b>\$1,144,153</b>

Be it further resolved that the revenues totaling **\$888,638** for the period 07/01/2017 to 06/30/2018 shall be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2016-2017 BUDGET</u>
3510	User Fees	\$804,000
3515	Interest on User Fees	\$ 2,125
3520	Entrance Fees	\$ 100
3530	Interest	\$ 1,973
3540	Verona Subsidies	\$ 49,772
3550	Miscellaneous Revenues	\$209,192
3560	Orland Subsidies	\$ 58,554
3570	Orland Maintenance	\$ 1,735
3580	Verona Maintenance	\$ 1,290
3600	Transfer from General Fund (Debt Svc.)	<u>\$ 15,412</u>
	<b>TOTAL:</b>	<b>\$1,144,153</b>

Acted on June 9, 2017

Yes \_\_\_\_\_ No \_\_\_\_\_ Abstained \_\_\_\_\_

Attested by:

\_\_\_\_\_  
Kathy Downes, Town Clerk

**FY 2018 Sewer Budget Expense and Revenues**

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change	Orland	Verona	
			Hours	\$ / %								
<b>731</b>	<b>SEWER AND TREATMENT</b>											
	Regular Salaries											
		Mike Jackson (Union member)										
		\$20.67 X 40 hrs. X 52 wks.	40	\$ 20.67	\$ 42,994.00							
		Stipend - \$140/week every 4 weeks (13 weeks annually) - for on-call service			\$ 1,820.00							
		Administrative Staff										
		50% salary + utility stipend			\$ 20,523.75							
<b>01</b>	<b>Total Regular Salaries</b>					<b>65,338</b>	<b>\$ 60,948.00</b>	<b>\$ 4,389.75</b>	<b>7.20%</b>	<b>58,151.00</b>	<b>58,151.00</b>	<b>89.00%</b>
	Extra and Overtime											
		80 hours for assistant operator @ Rate x 1.5	80	\$ 31.01	\$ 2,480.00							
<b>02</b>	<b>Total Extra and Overtime</b>					<b>2,480</b>	<b>\$ 2,317.00</b>	<b>\$ 163.00</b>	<b>7.03%</b>	<b>2,480.00</b>	<b>2,480.00</b>	<b>100.00%</b>
	Operators Expense											
		Dues to Maine Wastewater Commission			\$ 100.00							
		Continuing education training hours (24 hrs. every two years required by DEP for operator license renewal)			\$ 1,200.00							
		Other			\$ 100.00							
<b>22</b>	<b>Total Operators' Expense</b>					<b>1,400</b>	<b>\$ 1,400.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>100.00%</b>

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change	Orland	Verona	
			Hours	\$ / %								
<b>731</b>	<b>SEWER AND TREATMENT</b>											
	Employee Benefits											
		Social Security .0765 X \$42994+ \$1,820 + \$2,480		7.65%	\$ 3,618.00							
		MSRS .056 X \$42994 + \$1,820 +\$2,480		5.60%	\$ 2,648.00							
		Life Insurance \$42994 X .01		1.00%	\$ 430.00							
		Income Protection Plan \$42994 X .013		1.30%	\$ 559.00							
		Health Insurance 1 family coverage	1	\$ 18,714.00	\$ 18,714.00							
		Workers Comp. .03 X \$42994 + \$1,820 + \$2,480		3.00%	\$ 1,419.00							
		Unemployment .03 X \$42994+ \$1,820 + \$2,480		3.00%	\$ 1,419.00							
		Clothing Allowance 600 per employee X 1	1	\$ 600.00	\$ 600.00							
<b>25</b>	<b>Total Employee Benefits</b>					<b>29,407</b>	<b>\$ 28,494.00</b>	<b>\$ 913.00</b>	<b>3.20%</b>	<b>29,407.00</b>	<b>29,407.00</b>	<b>100.00%</b>
	Office Supplies											
		Bills and liens			\$ 1,700.00							
		Copies			\$ 50.00							
		General office supplies			\$ 200.00							
<b>31</b>	<b>Total Office Supplies</b>					<b>1,950</b>	<b>\$ 1,950.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>250.00</b>	<b>250.00</b>	<b>100.00%</b>
	\$250 of this account is shared with Orland and Verona											
	Software Support											
		TRIO Annual maintenance agreement			\$ 850.00							
<b>32</b>	<b>Total Software Support</b>					<b>850</b>	<b>\$ 700.00</b>	<b>\$ 150.00</b>	<b>21.43%</b>	<b>850.00</b>	<b>850.00</b>	<b>100.00%</b>
	Postage											
		2,390 bills @ .48 per bill	2,390	\$ 0.48	\$ 1,176.00							
		Certified mailings 512 X \$6.56	512	\$ 6.56	\$ 3,359.00							
		General mailings			\$ 138.00							
<b>33</b>	<b>Total Postage Cost</b>					<b>4,673</b>	<b>\$ 4,632.00</b>	<b>\$ 41.00</b>	<b>0.89%</b>	<b>138.00</b>	<b>138.00</b>	<b>100.00%</b>
	\$138 of this account is shared with Orland and Verona											

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change	Orland	Verona	
			Hours	\$ / %								
<b>731</b>	<b>SEWER AND TREATMENT</b>											
	Treatment Plant Supplies	Laboratory supplies			\$ 4,000.00							
		Yard and building supplies			\$ 1,600.00							
		Miscellaneous			\$ 1,000.00							
<b>37</b>	<b>Total Treatment Supplies</b>					<b>10,000</b>	<b>\$ 6,600.00</b>	<b>\$ 3,400.00</b>	<b>51.52%</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>100.00%</b>
	Treatment Chemicals	Per Secondary Treatment Budget estimate prepared.			\$ -							
					\$ -							
					\$ -							
					\$ -							
<b>39</b>	<b>Total Treatment Chemicals</b>					<b>20,000</b>	<b>\$ 46,071.00</b>	<b>\$ (26,071.00)</b>	<b>-56.59%</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>100.00%</b>
	Equipment Purchase	Minor equip.			\$ 1,000.00							
<b>41</b>	<b>Total Equip. Purchase</b>					<b>1,000</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>100.00%</b>
	Parts and Repairs											
	75% Verona-25%Orland	Pump Station Maintenance			\$ 5,800.00					1,450.00	4,350.00	25.00%
		Sludge related equipment			\$ 3,000.00					3,000.00	3,000.00	100.00%
		Chlorinating equipment			\$ 1,000.00					1,000.00	1,000.00	100.00%
		Sludge dewatering equip.			\$ 2,000.00					2,000.00	2,000.00	100.00%
	75% Verona-25%Orland	Miscellaneous (75% Verona)			\$ 2,000.00					500.00	1,500.00	25.00%
		Vehicle Main.(incl.'s 6 truck tires, repairs to old skid steer)			\$ 3,200.00					3,200.00	3,200.00	100.00%
		CSO Building and equipment			\$ 500.00					500.00	500.00	100.00%
	0% Orland	Sewer repairs (Not Verona)			\$ 2,000.00					-	-	0.00%
	25% Verona-0% Orland	Manhole repairs 30%Verona			\$ 1,000.00					-	250.00	25.00%
		Furnace repair			\$ 1,500.00					1,500.00	1,500.00	100.00%
	75% Verona-25% Orland	Generator repair (50% Verona)			\$ 4,200.00					1,050.00	3,150.00	25.00%
		Radio repair			\$ 500.00					500.00	500.00	100.00%
		Instrument calibration			\$ 600.00					600.00	600.00	100.00%
		Flow Meter Calibration - 4			\$ 500.00					500.00	500.00	100.00%
<b>51</b>	<b>Total Parts and Repairs</b>					<b>27,800</b>	<b>\$ 27,800.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>15,800.00</b>	<b>22,050.00</b>	

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change	Orland	Verona			
			Hours	\$ / %										
<b>731</b>	<b>SEWER AND TREATMENT</b>													
	Telephone	Telephone lines: \$225/mo. for 4 lines	12	\$ 130.00	\$ 1,560.00									
		1 pager @ \$20 monthly	12	\$	-									
		web site & email hosting	1	\$ 250.00	\$ 250.00									
		(1) Cellular Phone - \$50 monthly =	12	\$ 50.00	\$ 600.00									
<b>61</b>	<b>Total Telephone Cost</b>					<b>2,410</b>	\$	<b>2,410.00</b>	\$	<b>-</b>	<b>0.00%</b>	<b>2,410.00</b>	<b>2,410.00</b>	<b>100.00%</b>
	Fuel Cost													
		Generator fuel - 200 gallons diesel	200	\$ 1,820.00	\$ 364.00									
		Pellet boiler - 15 tons pellets @ \$250.00 =	15	\$ 250.00	\$ 3,750.00									
		Propane	7,500	\$ 2.00	\$ 15,000.00									
<b>71</b>	<b>Total Fuel Cost</b>					<b>19,114</b>	\$	<b>4,450.00</b>	\$	<b>14,664.00</b>	<b>329.53%</b>	<b>19,114.00</b>	<b>19,114.00</b>	<b>100.00%</b>
	Fuel Vehicles													
		Gas for pickup	800	\$ 2,000.00	\$ 1,600.00									
		Gas for mowers & misc. equip.	100	\$ 2,000.00	\$ 200.00									
		Diesel for truck (was sold at bid in FY 13)		\$ 1,820.00	\$ -									
<b>72</b>	<b>Total Fuel Vehicle Cost</b>					<b>1,800</b>	\$	<b>1,723.00</b>	\$	<b>77.00</b>	<b>4.47%</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>100.00%</b>
	Electricity Cost													
	Medium rate class user	WWTF - includes Station 1			\$ 79,190.00									
		Lift Station 2 - Shop 'n Save			\$ 5,500.00					79,190.00	79,190.00	100.00%		
		Lift Station 3 - Verso Paper Mill			\$ 1,650.00					-	5,500.00	100.00%		
		Lift Station 4 - Pond Street			\$ 340.00					-	-	0.00%		
		Lift Station 5 - School Street			\$ 300.00					-	-	0.00%		
		Lift Station 6 - Broadway			\$ 220.00					-	-	0.00%		
		CSO building & pumps			\$ 7,800.00					-	7,800.00	100.00%		
<b>81</b>	<b>Total Electricity Cost</b>					<b>95,000</b>	\$	<b>31,810.00</b>	\$	<b>63,190.00</b>	<b>198.65%</b>	<b>79,190.00</b>	<b>92,490.00</b>	
	<div style="border: 1px solid black; padding: 5px;">           Cost of operating pump stations 3 to 6 are deducted from Verona's cost (\$29300) and the cost of pump stations 2 to 6 and CSO are deducted from Orland's cost (\$16000).         </div>													
	Water													
		WWTF			\$ 1,700.00									
		CSO Building			\$ 950.00									
<b>82</b>	<b>Total Water</b>					<b>2,650</b>	\$	<b>2,650.00</b>	\$	<b>-</b>	<b>0.00%</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>100.00%</b>

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change	Orland	Verona	
			Hours	\$ / %								
<b>731</b>	<b>SEWER AND TREATMENT</b>											
	Insurance	Vehicles and Buildings Public Officials'			\$ 4,070.00 \$ 300.00							
<b>85</b>	<b>Total Insurance Cost</b>					<b>4,370</b>	\$ 4,370.00	\$ -	0.00%	4,370.00	4,370.00	100.00%
	Testing Cost	Annual sludge profile Mercury tests - now only 1x/year DMRQA study	2 1 1	\$ 500.00 \$ 450.00 \$ 600.00	\$ 1,000.00 \$ 450.00 \$ 600.00							
<b>86</b>	<b>Total Testing Cost</b>					<b>2,050</b>	\$ 2,050.00	\$ -	0.00%	2,050.00	2,050.00	100.00%
	Sludge Site Cost	Lease & tax Wight Site Sludge disposal fee NIMBY Site Annual Licensing Fees			\$ 920.00 \$ - \$ 8,200.00 \$ 2,600.00							
<b>87</b>	<b>Total Sludge Site Cost</b>					<b>11,720</b>	\$ 11,720.00	\$ -	0.00%	11,720.00	11,720.00	100.00%
	Interest and Debt Cost	CSO debt Principal Interest			\$ 102,714.00 \$ 21,659.00							
	Debt Service	Treatment Plant			\$ 360,672.00							
<b>89</b>	<b>Total Interest &amp; Debt Cost</b>					<b>485,045</b>	\$ 124,680.00	\$ 360,365.00	289.03%	-	-	0.00%
	This account is not shared with Verona or Orland											
	Contracted Services	Agreement with Maine Water - routine services Design and engineering Piling, turning, drying sludge - Public Works Sewer Line Camera Inspection Agreement with Maine Water - collection sys. maint			\$ 210,000.00 \$ - \$ 6,300.00 \$ 5,000.00 \$ 26,400.00							
<b>90</b>	<b>Total Contracted Services</b>					<b>247,700</b>	\$ 177,100.00	\$ 70,600.00	39.86%	247,700.00	247,700.00	100.00%
	This account is not shared with Verona or Orland											
	Audit	Will need a single audit in addition to regular audit due to us going over the \$750,000 Federal Grant threshold			\$ 8,600.00							
<b>92</b>	<b>Total Audit Cost</b>					<b>8,600</b>	\$ 8,600.00	\$ -	0.00%	8,600.00	8,600.00	100.00%

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change	Orland	Verona	
			Hours	\$ / %								
<b>731</b>	<b>SEWER AND TREATMENT</b>											
	Maintenance Reserve											
		Electrical, meter calibration, generator maint			\$ 25,000.00							
<b>93</b>	<b>Total Maintenance Reserve Cost</b>					<b>25,000</b>	<b>\$ 25,000.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>100.00%</b>
	Orland Maintenance Cost											
		Payroll	52	\$ 31.01	\$ 1,612.00							
		Fringe benefits		64.43%	\$ 1,039.00							
<b>94</b>	<b>Total Orland Maintenance</b>					<b>2,651</b>	<b>\$ 2,651.00</b>	<b>\$ -</b>	<b>0.00%</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
	Contingency				\$ 9,645.00							
	Short Lived Asset Reserve	Asset replacement Reserve Required to be \$61,500 per year as condition of the USDA			\$ 61,500.00							
<b>95</b>	<b>Total Contingency Cost</b>					<b>71,145</b>	<b>\$ 306,486.00</b>	<b>\$ (235,341.00)</b>	<b>-76.79%</b>	<b>71,145.00</b>	<b>71,135.00</b>	<b>100.00%</b>
	<b>Totals</b>					<b>1,144,153</b>	<b>\$ 887,612.00</b>	<b>\$ 256,540.75</b>	<b>28.90%</b>	<b>615,225.00</b>	<b>634,765.00</b>	

**REVENUES**

	User Fees										
		Average quarterly billings									
			4	\$ 201,000.00	\$ 804,000.00						
<b>3510</b>	<b>Total User Fees ***</b>					<b>804,000</b>	<b>\$ 804,000.00</b>	<b>\$ -</b>	<b>0.00%</b>		
	Interest on User Fees	Interest charged for delinquent utility bills. The State Treasurer sets this rate annually. Rate for 2016 is 4%.			\$ 1,500.00						
<b>3515</b>	<b>Total Interest on User Fees</b>					<b>2,125</b>	<b>\$ 2,125.00</b>	<b>\$ -</b>	<b>0.00%</b>		
	Entrance Fees										
		10 new entrance @ 10.00 =	10	\$ 10.00	\$ 100.00						
<b>3520</b>	<b>Total Entrance Fees</b>					<b>100</b>	<b>\$ 100.00</b>	<b>\$ -</b>	<b>0.00%</b>		
	Interest Earnings										
		Average CD balance \$263,000.00			0.75%	\$ 1,973.00					
<b>3530</b>	<b>Total Interest Earnings</b>					<b>1,973</b>	<b>\$ 1,973.00</b>	<b>\$ -</b>	<b>0.00%</b>		
	Verona Subsidies										
		\$634,765.00 Debt Service			5.00%	\$ 31,738.00					
<b>3540</b>	<b>Total Verona Subsidies</b>					<b>49,772</b>	<b>\$ 25,432.00</b>	<b>\$ 24,339.60</b>	<b>95.70%</b>		

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change	Orland	Verona
			Hours	\$ / %							
<b>731</b>	<b>SEWER AND TREATMENT</b>										
	Miscellaneous Revenues Carried Forward	Debt Service budgeted in 2015-16 - WWTP Lien costs			\$ 201,542.00						
					\$ 7,650.00						
					\$ 209,192.00						
<b>3550</b>	<b>Total Miscellaneous Rev.</b>					<b>209,192</b>	<b>\$ 7,650.00</b>	<b>\$ 201,542.00</b>	<b>2634.54%</b>		
	Orland Subsidies	\$615,225.00 Debt Service		6.00%	\$ 36,914.00						
					\$ 21,640.32						
<b>3560</b>	<b>Total Orland Subsidies</b>					<b>58,554</b>	<b>\$ 29,346.00</b>	<b>\$ 29,208.32</b>	<b>99.53%</b>		
	Orland Maintenance Rev.	Labor & Benefits			\$ 1,735.00						
<b>3570</b>	<b>Total Orland Main. Revenues</b>					<b>1,735</b>	<b>\$ 1,735.00</b>	<b>\$ -</b>	<b>0.00%</b>		
	Verona Maintenance Rev.	Labor & Benefits			\$ 1,290.00						
<b>3580</b>	<b>Total Verona Main. Revenues</b>					<b>1,290</b>	<b>\$ 1,290.00</b>	<b>\$ -</b>	<b>0.00%</b>		
	Transfer from General Fund				\$ 15,412.00						
<b>3600</b>	<b>Transfer from General Fund</b>					<b>15,412</b>	<b>\$ 15,412.00</b>	<b>\$ -</b>	<b>0.00%</b>		
<b>Total Revenues</b>						<b>1,144,153</b>	<b>\$ 889,063.00</b>	<b>\$ 255,089.92</b>	<b>28.69%</b>		

**RESOLVE #R-2017-XX TO ADOPT THE TOWN MARINA OPERATING BUDGET  
FOR THE PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018**

Be it resolved by the members of the Bucksport Town Council in Town Council assembled that expenditures for the Marina Operating Budget totaling **\$89,432** for the period 07/01/2016 to 06/30/2017 be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2016-2017 BUDGET</u>
1	Regular Salaries	\$ 56,770
2	Extra and overtime	\$ 500
24	Training	\$ 1,000
25	Employee's Benefits	\$ 8,850
31	Office Supplies	\$ 500
32	Software Support	\$ 300
33	Postage	\$ 100
34	Printing	\$ 50
35	Advertising & Marketing	\$ 1,000
36	Copying	\$ 50
37	Cost of Goods – Dockside Supplies & Ice	\$ 2,000
38	Cost of Goods – Gasoline Sales	\$ 22,000
41	Small Equipment Purchase	\$ 400
42	Equipment Rental	\$ 3,300
51	Equipment Maintenance and Repair	\$ 1,000
52	Building Maintenance and Repair	\$ 3,750
53	Float Maintenance	\$ 1,000
54	Boat Maintenance	\$ 200
61	Telephone	\$ 450
62	Internet Wifi	\$ 900
73	Credit Card Fees	\$ 1,000
81	Electricity	\$ 2,100
82	Water	\$ 600
85	Insurance	\$ 350
91	Misc. (Lease submerged lands, mooring inspection)	\$ 2,100
<b>TOTAL:</b>		<b>\$111,770</b>

Be it further resolved that the revenues totaling **\$91,000** for the period 07/01/2017 to 06/30/2018 shall be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2016-2017 BUDGET</u>
4102	Gasoline Sales	\$ 28,600
4103	Transient Dockage	\$ 5,500
4018	Ice Sales	\$ 400
4121	Slip Fees	\$ 57,000
4122	Dockside Sales	<u>\$ 2,000</u>
	Marina Reserve	\$ 18,308
	<b>TOTAL:</b>	<b>\$111,808</b>

Acted on June 8, 2017

Yes \_\_\_\_\_ No \_\_\_\_\_ Abstained \_\_\_\_\_

Attested by:

\_\_\_\_\_  
**Kathy Downes, Town Clerk**

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**MARINA EXPENSE**

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
75									
<b>751</b>	<b>MARINA</b>								
	Regular Salaries/Wages								
		Stipend Marina Manager	1	\$ 5,000.00	\$ 5,000.00				
		Marina Manager	1,520	\$ 20.00	\$ 30,400.00				
		Provides 40 hours per week for 24 weeks & 20 hours per week for 28 weeks =							
		Harbormaster Stipend			\$ 1,000.00				
		40 hrs./week for 23 weeks @ \$12.00/hr.	40	\$ 12.00	\$ 11,520.00				
		20 hrs./week for 25 weeks @ \$12.50/hr.	20	\$ 12.50	\$ 6,250.00				
		Dept Head Stipend			\$ 2,600.00				
<b>01</b>	<b>Total Regular Salaries/Wages</b>					<b>\$ 56,770.00</b>	<b>\$ 37,400.00</b>	<b>\$ 19,370.00</b>	<b>51.79%</b>
	Extra and Overtime				\$ 500.00				
<b>02</b>	<b>Total Extra and Overtime</b>					<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>0.00%</b>
<b>23</b>	<b>Total Dues &amp; Travel</b>					<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>n/a</b>
	Training				\$ 1,000.00				
<b>24</b>	<b>Total Training</b>					<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>0.00%</b>
	Employee Benefits								
		Social Security							
		.0765 X \$56770 +\$500		7.65%	\$ 4,343.00				
		MSRS							
		0.0675		6.75%					
		Life Insurance							
		0.013		1.30%	\$ -				
		Income Protection Plan							
		0.013		1.30%	\$ -				
		Health Insurance			\$ -				
		Workers Comp.							
		.487 X \$56770		4.87%	\$ 2,789.00				
		Unemployment							
		.03 X \$56770		3.00%	\$ 1,718.00				
<b>25</b>	<b>Total Employee Benefits</b>					<b>\$ 8,850.00</b>	<b>\$ 5,882.00</b>	<b>\$ 2,968.00</b>	<b>50.46%</b>
	Office Supplies								
		General office supplies							
<b>31</b>	<b>Total Office Supplies</b>					<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>0.00%</b>

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
75	Software Support								
<b>32</b>	<b>Total Software Support</b>				\$ 300.00	\$ 300.00	\$ -	0.00%	
	Postage/Shipping			\$ 100.00					
<b>33</b>	<b>Total Postage/Shipping</b>				\$ 100.00	\$ 100.00	\$ -	0.00%	
	Printing			\$ 50.00					
<b>34</b>	<b>Total Printing</b>				\$ 50.00	\$ 50.00	\$ -	0.00%	
	Advertising and Marketing								
<b>35</b>	<b>Total Advertising and Marketing</b>				\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
	Copying			\$ 50.00					
<b>36</b>	<b>Total Copying</b>				\$ 50.00	\$ 50.00	\$ -	0.00%	
	Cost of Goods Sold	Ice & Goods sale		\$ 2,000.00					
<b>37</b>	<b>Total CGS - Dockside Sales</b>				\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	
	Cost of Goods Sold - Gasoline	11,000 gals. @ \$2.00/gal.	11,000	\$ 2.00	\$ 22,000.00				
<b>38</b>	<b>Total CGS - Gasoline Sales</b>				\$ 22,000.00	\$ 22,000.00	\$ -	0.00%	
	Small Equipment Purchase			\$ 400.00					
<b>41</b>	<b>Total Small Equipment Purchase</b>				\$ 400.00	\$ 400.00	\$ -	0.00%	
	Equipment Rental	Crane and Ice Freezer		\$ 3,300.00					
<b>42</b>	<b>Total Equipment Rental</b>				\$ 3,300.00	\$ 3,300.00	\$ -	0.00%	
	Equipment Maint/Repair	General repair and maintenance		\$ 1,000.00					
<b>51</b>	<b>Total Equipment Maint/Repair</b>				\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
	Building Maint/Repair	Cleaning supplies float repair Trash bags anti freeze							
<b>52</b>	<b>Total Building Maint/Repair</b>				\$ 3,750.00	\$ 3,750.00	\$ -	0.00%	
	Float Maintenance	Miscellaneous repairs to decking cleats		\$ 1,000.00					

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
75		Diver to inspect chains							
<b>53</b>	<b>Total Float Maintenance</b>				\$ 200.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	Boat Op/Maintenance				\$ 200.00				
<b>54</b>	<b>Total Boat Op/Maintenance</b>					\$ 200.00	\$ 200.00	\$ -	0.00%
	Telephone								
<b>61</b>	<b>Total Telephone Cost</b>					\$ 450.00	\$ 450.00	\$ -	0.00%
	Internet	Internet Wifi			\$ 900.00				
<b>62</b>	<b>Total Internet</b>					\$ 900.00	\$ 900.00	\$ -	0.00%
	Credit Card Fees				\$ 1,000.00				
<b>73</b>	<b>Total Credit Card Fees</b>					\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	Cash Over/Short				\$ -				
<b>75</b>	<b>Total Cash Over/Short</b>					\$ -	\$ -	\$ -	n/a
	Electricity Cost				\$ 2,100.00				
<b>81</b>	<b>Total Electricity Cost</b>					\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
	Water				\$ 600.00				
<b>82</b>	<b>Total Water</b>					\$ 600.00	\$ 600.00	\$ -	0.00%
	Sewer				\$ -				
<b>83</b>	<b>Total Sewer</b>					\$ -	\$ -	\$ -	n/a
	Insurance - General	Vehicles and Buildings Public Officials Tanks Liability							
<b>85</b>	<b>Total Insurance Cost</b>					\$ 350.00	\$ 350.00	\$ -	0.00%
	Contracted Services	Submerged Land Lease and other services							
<b>90</b>	<b>Total Contracted Services</b>					\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
	Miscellaneous Expense	Miscellaneous			\$ 1,500.00				

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
75		Mooring Inspection			\$ 600.00				
		Fuel tank permitting			\$ -				
91	<b>Total Misc. Expense</b>				\$ -	\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
	Marina Reserve				\$ 1,568.00				
	<b>Marina Reserve</b>					\$ 1,568.00	\$ 1,568.00	\$ (1,568.00)	-100.00%
<b>Totals</b>						<b>\$ 111,770.00</b>	<b>\$ 91,000.00</b>	<b>\$ 20,770.00</b>	<b>22.82%</b>

## MARINA REVENUES

	Gasoline Sales		11,000	\$ 2.60	\$ 28,600.00				
4103	<b>Total Gasoline Sales</b>				\$ 28,600.00	\$ 28,600.00	\$ -	0.00%	
	Dockage - Transient				\$ 5,500.00				
4107	<b>Total Dockage - Transient</b>				\$ 5,500.00	\$ 5,500.00	\$ -	0.00%	
	Ice Sales				\$ 400.00				
4108	<b>Total Ice Sales</b>				\$ 400.00	\$ 400.00	\$ -	0.00%	
	Mooring Permits				\$ -				
4113	<b>Total Mooring Permits</b>				\$ -	\$ -	\$ -	n/a	
	Pump-Out								
4115	<b>Total Pump-Out</b>				\$ -	\$ -	\$ -	n/a	
	Rental Income								
4117	<b>Total Rental Income</b>				\$ -	\$ -	\$ -	n/a	
	Slip Fees	20' slips = 6 @ \$ 1100/slip = \$6,600 30' slips = 14 @ \$1620/slip = \$22,680 40' slips = 10 @ \$2320/slip = \$23,200							
		<u>Total = \$52,480</u>							
		Budget occupancy at 95%			\$ 50,000.00				
		Add'l Slip Fees			\$ 7,000.00				
					\$ 57,000.00				
4121	<b>Total Slip Fees</b>				\$ 57,000.00	\$ 54,500.00	\$ 2,500.00	4.59%	

Account Number	Account Name	Details	Rates		Subtotal	2017-18 Budget	2016-17 Budget	Decrease (-) Increase +	Percent Change		
			Hours	\$ / %							
75	Dockside Sales				\$ 2,000.00						
<b>4122</b>	<b>Total Dockside Sales</b>				\$	<b>2,000.00</b>	\$	<b>2,000.00</b>	\$ -	0.00%	
	Marina Reserve	(Use of enterprise funds)			\$18,308	\$	<b>18,308.00</b>				
	<b>Total Revenues</b>				\$	<b>111,808.00</b>	\$	<b>91,000.00</b>	\$	<b>20,808.00</b>	<b>22.87%</b>

**RESOLVE #R-2017-XX SETTING SEWER USER RATES FOR THE PERIOD  
JULY 1, 2017 THROUGH JUNE 30, 2018**

Whereas, the sewer user rate needs to be adjusted to reflect the Sewer Operating Budget for the period 07/01/2017 to 06/30/2018; and,

Whereas, no increase is necessary in order to fund the budget as proposed;

Be it resolved by the Bucksport Town Council in Town Council assembled that the user rate for the billing period 07/01/2017 to 06/30/2018 be set at \$9.29 per one hundred cubic feet.

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Acted on June 8, 2017

Yes \_\_\_\_\_ No \_\_\_\_\_ Abstained \_\_\_\_\_

Attested by:

\_\_\_\_\_  
Kathy Downes, Town Clerk

**RESOLVE #R-2017-XX TO SET THE DATE WHEN TAXES ARE DUE AND PAYABLE**

Whereas, M.R.S.A. Title 36, Section 505 grants the authority to a municipality to set the date or dates when property taxes shall become due; and,

Whereas, the Bucksport Town Council has been granted authority by virtue of Section 2.05 of Article 2 of the Charter of the Town of Bucksport to serve as the general legislative body of the Town;

Be it resolved by the Bucksport Town Council in Town Council assembled that taxes for the period 07/01/2017 to 06/30/2018 (FY 2018 Taxes) are due and payable on July 1, 2017.



Acted on June 8, 2017

Yes \_\_\_\_\_ No \_\_\_\_\_ Abstained \_\_\_\_\_

Attested by:

\_\_\_\_\_  
Kathy Downes, Town Clerk

**RESOLVE #R-2017-XX TO SET INTEREST RATES TO BE PAID FOR TAXES  
UNPAID**

Whereas, municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2017-2018 (2018 taxes) until those taxes are paid in full; and,

Whereas, the maximum rate of interest that can be charged per Title 36, M.R.S.A. Section 505.4 (A) is 7%.

Be it Resolved by the Bucksport Town Council in Town Council assembled that interest shall be charged at the rate of 4% per annum for unpaid taxes, such interest to begin for the first 50% of the tax due on September 1, 2017 and on the remaining 50% on April 1, 2018.

Acted on June 8, 2017

Yes \_\_\_\_\_ No \_\_\_\_\_ Abstained \_\_\_\_\_

Attested by:

\_\_\_\_\_  
Kathy Downes, Town Clerk