

BUCKSPORT TOWN COUNCIL MEETING
7:00 P.M., THURSDAY, APRIL 22, 2010
TOWN COUNCIL CHAMBER-BUCKSPORT TOWN OFFICE

1. Mayor Jeff Robinson called meeting to order at 7:00 P.M.
2. Members Present: Michael Ormsby, Byron Vinton, David Kee, Jeff Robinson, David Keene, Brian Leeman and Robert Howard.
3. Proceed to budget workshop regarding:
 - a. Social and Community Agencies
 - Representatives from Social and Community Services that did not request a budget increase over last year were excused from the meeting and only new or budget increases were asked to present their budget. A request for funds from Hammond Street Senior Center and Community Health & Counseling representatives were not available to present their request for funding.
 - Council members reviewed all budget requests for social and community services.
 - b. Recreation Department including CIP
 - Recreation budget reflects a -0.55% or -\$1,168 overall decrease, which includes -2.39% facilities maintenance payroll and -48.49 heating fuel, with an increase of 12.00% in vehicle fuel.
 - Recreation revenue budget reflects a -13.16% or -\$3,368 overall decrease, which includes an increase of 70.08% senior citizens director, a decrease of -5.89% facility maintenance payroll, -16.67% youth athletic revenue, -27.80% youth activities revenues and -24.24% fitness center fees.
 - Recreation subsidies budget reflects a 3.00% or \$249 overall increase, and Head Start Rent subsidy increase at 2.50% or \$223.
 - Town Dock budget reflects a -12.04% or \$1,180 overall decrease, which includes -100.00% telephone and -10.02% electricity.
 - Waterfront reserves includes, install lighting at Tannery Brook, repairs to floats, paint lamp posts & bathroom, plantings, repair gazebo lights, repair to walkway pavers and stripe parking lot at Peary's landing.
 - Concession Stand/Bathroom Facility reserves include relocate fence and pave walkways.
 - Recreation Equipment reserves includes portable rain train and fitness equipment.
 - Pool House and Storage reserves show no maintenance or purchases.
 - Jewett School building reserve shows no maintenance or purchases.
 - Recreation Facility reserve includes enhance grass surface Miles Lane 3, fill crack and seal tennis court, fill crack at basketball court, replace pump

at skating rink building, repair pump at field three, repave skating rink and adjust elevation, reseal skating rink and crusher dust on walking trail.
-Silver Lake Property reserve includes improvements to boat landing.

4. Consider Resolve #R-2010-103 awarding contract to repaint crosswalks (red part)

It was motioned by Brian Leeman, seconded by Michael Ormsby and unanimously voted to table Resolve #R-2010-103 awarding contract to repaint crosswalks (red part).

5. Discuss matter pertaining to the PERC Facility

All council members were in agreement to the answers on the PERC Facility survey, and Town Manager will fax this survey to Greg Louder, Executive Director of the Municipal Review Committee, Inc.

6. Discuss matter pertaining to school budget

Town Manager and Finance Director will meet with Superintendent of Schools, James Boothby to discuss the preliminary school budget. Council members would like a meeting on May 6th at 7:00 PM to discuss the school budget. They asked that the selectmen from Verona, Prospect and Orland be invited to the meeting as well as the Superintendent of Schools.

7. Consider issuing licenses or permits, if any

It was motioned by Brian Leeman, seconded by Michael Ormsby and unanimously voted to approve Taxi License for Thomas and Lorry Burpee d/b/a Bay Taxi.

8. Discussion items

It was motioned by Robert Howard, seconded by Byron Vinton and unanimously voted to take up an item not on the agenda.

It was motioned by Byron Vinton, seconded by Brian Leeman and unanimously voted to approve Resolve #R-2010-104 awarding contract for the purchase of a Radar Board and Trailer for the Police Department.

9. Adjournment

It was motioned by Robert Howard, seconded by Byron Vinton and unanimously voted that the meeting be adjourned.

Meeting adjourned at 8:40 PM.

Respectfully submitted,

Kathy L. Downes
Council Secretary