

BUCKSPORT TOWN COUNCIL MEETING
7:00 P.M., THURSDAY, APRIL 29, 2010
TOWN COUNCIL CHAMBER-BUCKSPORT TOWN OFFICE

1. Mayor Jeff Robinson called meeting to order at 7:00 P.M.
2. Members Present: Michael Ormsby, Byron Vinton, Jeff Robinson, David Keene, Brian Leeman and Robert Howard. Member Absent: David Kee.
3. Proceed to budget workshop regarding the following:
 - a. Administration
 - Administration budget reflects a -0.18% or -\$697 overall decrease, which includes a .47% salary increase, due to small employee step, .25% election salary increase, increase of 7.42% software support, increase of 4.55% in advertising, increase of 18.04% tax lien cost, a decrease of -41.68% in printing, a decrease of -8.80% audit and -5.00% decrease in MMA dues.
 - Municipal Planning - CEO
 - Municipal Planning budget shows no increases or decreases.
 - Assessor's Office
 - Assessor's Office budget reflects a -0.05% or \$30 overall decrease, which includes a -12.50% Training Cost, -11.36% Office Supplies, and an increase of 9.29% Software Support.
 - Municipal Office
 - Municipal Office budget reflects a -5.59% or \$1,365 overall decrease, which includes a -21.97% Custodian's Salary, and an increase of 19.05% Heating Fuel.
 - Insurance and Benefits
 - Total Worker Compensation budget reflects a -15.77% or \$10,242 overall decrease.
 - Total Social Security budget reflects a 1.73% or \$2,615 overall increase.
 - Total Group Life Insurance budget reflects a -10.82% or \$2,442 overall decrease.
 - Total MSRS Cost budget reflects a 4.34% or \$15,509 overall increase.
 - Total Income Protection budget reflects a 2.27% or \$473.08 overall increase.
 - Unemployment Compensation budget reflects no change.
 - Total Insurance and Benefits budget reflects a .86% or \$5,913.08 overall increase.
 - Public Access
 - Total Public Access budget reflects a -16.05% or \$647 overall decrease which includes a -26.88% salary decrease.
 - Economic Development
 - Economic Development budget reflects no change.

Revenues

- Town Office reserve includes replacing emergency batteries and two window and energy improvements.
- Town Office Equipment Reserve includes purchasing an electronic vote counter, upgrading the website, replacing one computer and upgrading the tax maps.
- Industrial Park Land reserve budget reflects no change.
- Public Access Equipment reserve budget reflects no change.

4. Issue licenses or permits, if any

No licenses or permits to be issued.

5. Discussion items

Question was asked regarding the lighting of the new bridge, and the removal of the old bridge.

Town Manager indicated that the State of Maine has agreed to keep "necklace" lighting on at all times, as the brighter lights are very expensive, and no date has been set for the removal of the old bridge.

6. Adjournment

It was motioned by Robert Howard, seconded by Byron Vinton and unanimously voted that the meeting be adjourned.

Meeting adjourned at 8:05 PM.

Respectfully submitted,

Kathy L. Downes
Council Secretary