## Town of Bucksport - Capital Improvement Plan - FY2016

### Capacitive Improvement Reserve Account Balances

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Ambulance Equipment</td>
<td>$192,205</td>
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<td>Concession Stand/Bathroom: Miles Lane</td>
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<td>Defense Fund Reserve</td>
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<td>Downtown Improvements</td>
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<td>Drug Forfeiture Reserve</td>
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<td>Fire Equipment</td>
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<td>Highway Improvements</td>
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<td>Highway Improvements - Rt. #46</td>
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<td>Housing Rehabilitation Reserve</td>
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<td>Industrial Park Land Purchase</td>
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<td>Jewett School/Community Center</td>
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<td>Natural Gas</td>
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<td>Parking Lots</td>
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<td>Police Equipment</td>
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<td>Polv House and Storage</td>
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<td>Public Access (CATV) Equipment</td>
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<td>$3,847</td>
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<td>Public Safety Building</td>
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<td>Recreation Equipment</td>
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<td>Recreation Facility</td>
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<td>Recreation Revenue Reserve</td>
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<td>School St Fire House Reserve</td>
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<tr>
<td>Silver Lake Property</td>
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<tr>
<td>Town Garage</td>
<td>$12,172</td>
<td>$10,000</td>
<td>$2,172</td>
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<td>Transfer Station (Solid Waste) Equipment</td>
<td>$124,210</td>
<td>$5,000</td>
<td>$119,210</td>
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<td>Transfer Station Facility</td>
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<td>Willow House Reserve</td>
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<td>Yellow School House</td>
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<td><strong>Totals</strong></td>
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<td><strong>$582,000</strong></td>
<td><strong>$609,821</strong></td>
<td><strong>$1,995,981</strong></td>
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<td><strong>$50,000</strong></td>
<td><strong>$50,000</strong></td>
<td><strong>$554,900</strong></td>
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## Town Garage Reserve Expenditures FY 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2016 Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pave concrete pad for trailer repair</td>
<td>$5,000.00</td>
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<tr>
<td>Replace waste oil furnace</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>Replace overhead door and operator</td>
<td>$5,000.00</td>
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<tr>
<td>Widen garage doors</td>
<td>$30,000.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$48,000.00</strong></td>
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## Transfer Station Equipment FY 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2016 Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brake replacement compactor trailer</td>
<td>$3,000.00</td>
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<tr>
<td>Purchase Forklift</td>
<td>$30,000.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$33,000.00</strong></td>
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## Transfer Station Capital Improvement Plan - FY 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2016 Expenditures</th>
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<tbody>
<tr>
<td>Fill 1000 feet of Industrial Park Road</td>
<td>$13,541</td>
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<tr>
<td>Lt. 2, 3</td>
<td>$62,395</td>
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<tr>
<td><strong>Total</strong></td>
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## Downtown Improvements FY 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2016 Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Replace overhead door and operator</td>
<td>$5,000.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$5,000.00</strong></td>
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## Public Access (CATV) Equipment FY 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2016 Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Used Pickup Truck</td>
<td>$75,047</td>
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<tr>
<td><strong>Total</strong></td>
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## Waterfront Reserve FY 2016

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 2016 Expenditures</th>
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<tbody>
<tr>
<td>Sill Replacement Project</td>
<td>$10,500</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$10,500</strong></td>
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