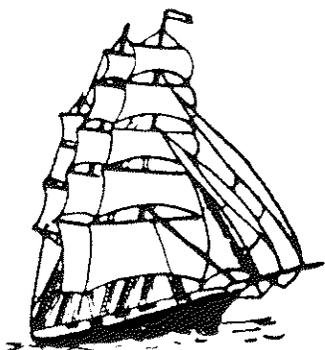


BUCKSPORT TOWN COUNCIL MEETING
7:00 P.M., THURSDAY, JUNE 9, 2016
TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE
AGENDA

1. **Call Meeting To Order**
2. **Roll Call**
3. **Presentation of any Town Council Recognitions**
 - a. **John Gavelek – Lifesaving Recognition – May 1, 2016**
4. **Consider minutes of previous meetings**
5. **Receive and review correspondence and documents**
 - a. **Downeast Transportation Ridership – May 2016**
 - b. **Weekly Construction Summary – 5/27/16**
6. **Public Hearings**
 - a. **2016 General Fund Budget**
 - b. **2016-17 Sewer Budget**
 - c. **2016-17 Marina Budget**
 - d. **2016-17 Capital Improvement Budget**
7. **New Ordinances to Consider/Introduce**
8. **Discussion Items (Manager Clarification and Direction, or Council Discussion and/or Input on Issues)**
 - a. **1861 State Route 46 – Foreclosure/Code Violations**
 - b. **Dilapidated buildings - CEO**
 1. **2 Noel Way**
 2. **51 Main Street**
 3. **14 Buck Street**
 - c. **Spirit of America Volunteer Recognition Program**
 - d. **Bid Results – Sewer/Water Line Installation – Heritage Park**
9. **Agenda Items**
 - a. **To approve resolve R #2016-70 to approve the General Fund Budget for 2016-17 in the amount of \$5,161,929**
 - b. **To approve resolve R #2016-71 to approve the Sewer Budget for 2016-17 in the amount of \$888,638**
 - c. **To approve resolve R #2016-72 to approve the Marina Budget for 2016-17 in the amount of \$89,432**
 - d. **To approve resolve R #2016-73 to approve the Capital Improvement Budget for 2016-17 in the amount of \$460,500**
 - e. **To approve resolve R #2016-74 to set sewer user rates for the period July 1, 2016 through June 30, 2017**
 - f. **To approve resolve R #2016-75 to set the date when taxes are due and payable**
 - g. **To approve resolve R #2016-76 to set interest rates to be paid for taxes unpaid**
 - h. **To approve resolve R #2016-77 to award the sewer/water line installation project at Heritage Park.**
10. **Resignations, Appointments, Assignments, and Elections**
11. **Approval of Quit Claims, Discharges, and Deeds**
 - a. **Crystal Colson & Margaret Hagerthy – Map 21 Lot 1**
12. **Town Manager Report**

- a. Department Head Reports
- 13. **Set Public Hearings, and/or Hold Public Hearings and Approval of any Licenses or Permits**
- 14. **Discussion of Items Not on the Agenda for Council and Public**
- 15. **Upcoming Public Hearings, Designation of Topics for Committee Assignment, and Scheduling of Committee Meeting**
 - a. Request for Finance Committee to discuss 36 Elm Street Request to purchase part of lot
- 16. **Adjournment**



Chief Sean P. Geagan

BUCKSPORT POLICE DEPARTMENT

PUBLIC SAFETY BUILDING, 89 FRANKLIN STREET
P.O. BOX C-1, BUCKSPORT, MAINE 04416
(207) 469-7951/FAX (207) 469-3122

DATE: May 8, 2016

RE: Life Saving Recognition

Dear Mrs. Lessard,

On May 1, 2016, the Bucksport Public Safety Dispatch received a call reporting a man in the Penobscot River, behind the Harbor View restaurant. The Bucksport Fire Department and the Bucksport Police Department were dispatched to the scene.

Bucksport Fire Fighter/Paramedic John Gavelek responded to the scene of incident and observed a male in the water beyond the town pier. This water was well over the man's head and he was struggling to remain above the water. FF Gavelek observed several people attempting to assist the man by providing him with a pole to grab, but the man was not able to pull himself to safety.

Fire Fighter Gavelek used a department issued life jacket and immediately went into the frigid water in an attempt to save the man. FF Gavelek swam beyond the dock and was able to reach the man and then swim him back to the shore where other public safety officials assisted him. The man was eventually transported to the hospital where he was treated and later released. FF Gavelek then returned to the station where he completed his scheduled shift.

It is my recommendation that Fire Fighter John Gavelek receive a life saving award and a commendation for his act of bravery. It is without question that because of John's actions the man's life was saved.

It is truly an honor to work with such great Public Safety Officials!

Respectfully submitted,

A handwritten signature in cursive script that reads "David E. Winchester". The signature is fluid and includes a large, sweeping flourish at the end.

David E. Winchester
Sergeant/Detective
Bucksport Police Department

Downeast Transportation, Inc.
Box 914, Ellsworth, Maine 04605 667-5796

Bucksport Shuttle Riders MAY. 2016

	MAY	YTD
Senior Center	6	13
Day Care	0	0
Health Center	1	16
Wen-Belle	1	15
Public Safety	3	10
Food Pantry	4	26
Knox Apts.	2	9
Credit Union	0	0
Main Street	9	31
G. Commons	21	110
Drug Store	0	0
Family Med.	0	2
McDonalds	0	0
Hannaford	28	132
Rite Aid	2	5
Hardware	2	3
Dollar	3	13
Eye Care	0	0
Other	0	0
TOTAL	82	385
TAXI-TRANSFERS	0	0
TOKENS	2	16

Day	Date	Driver	Cab		
Time	Pick Up At	Dropping At	Amount	Tip	
TO	DTI PO Box 914 Ellsworth ME 04605				
		Bucksport 5/2016			
From	City CAB 186 Parkview Ave Bangor Maine 04401				
5/4	930 954 Silver Lake RD → MAIN ST 1045 Congo church → 988 RT 46 1105 1290 Bucks Mill RD → Town office 1148 Bucksport Town office → 1290 Bucks Mill RD 1220 HANALAND → 954 Silver Lake RD				100.00
5/11	930 954 Silver Lake RD → Dunkin Donuts 1030 Congo church → 988 RT 46 1130 HANALAND → 954 Silver Lake RD				100.00
5/18	930 954 Silver Lake RD → MAIN ST 1045 Congo church → 988 RT 46 1145 HANALAND → 954 Silver Lake RD				100.00
5/25	930 954 Silver Lake RD → Dunkin Donuts 1030 Congo church → 988 RT 46 1150 HANALAND → 954 Silver Lake RD				100.00
		5/31/16 \$ 400.00 # 346 →			
			TOTAL		400.00
Total:			Driver Over:		
Office:		Cash:			
Driver:		Cab Supplies:	Driver Short:		

MEMORANDUM

TO: Ms. Susan Lessard, Town Manager
Mr. Dave Michaud, Superintendent
Mr. Scott Emery, RD
Mr. Jeff Hammond, CEO

FROM: Mandy Holway Olver

DATE: May 27, 2016

RE: Weekly Construction Summary
Town of Bucksport
Wastewater Treatment Plant Upgrade

Work Completed Week of May 23, 2016

- Completed installation of the Aeration Basins slab forms and rebar.
- Completed concrete for the Aeration Basins base slab.
- Began installation of wall rebar for the Aeration Basins.
- Continued installation of forms and rebar for Clarifier #1 launder slab.
- Continued installation of the Headworks roof system.
- Continued installation of electrical conduit/boxes in the Headworks building.
- Completed installation of temporary power and lights at the Headworks.
- Continued installation of yard piping and backfilling.

Work Scheduled for Week of May 30, 2016

- Short week due to Memorial Day holiday.
- Begin placing concrete for the Aeration Basins walls.
- Continue installation of forms and rebar for Clarifier #1 launder.
- Continue installation of the Headworks roof system.
- Continue installation of electrical conduit/boxes in the Headworks building.
- Continue installation of roof curbs for Headworks.
- Continue backfilling and installation of yard piping.

ACCT #	Account Name	2013-2014 Budget	2013-2014 Actual Expense	13-14 % Spent	2014-2015 Budget	2014-2015 Actual Expense	14-15% YTD Spent	FY 2015-2016 Proposed Budget	2015-16 YTD February	15-16% YTD Spent	FY2016-17 Proposed Budget	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
50	GENERAL GOVERNMENT												
501	Administration												
01	Manager's Salary	\$80,308	\$87,378	108.80%	\$80,938	\$84,329	104.19%	\$82,000	\$90,317	110.14%	\$77,520	(\$4,480)	-5.46%
02	Office Staff Salary	\$238,523	\$225,128	94.38%	\$244,549	\$210,355	86.02%	\$194,577	\$110,968	57.03%	\$211,463	\$16,886	8.68%
03	Council Salaries	\$8,700	\$7,050	81.03%	\$8,700	\$7,030	80.80%	\$8,700	\$5,790	66.55%	\$8,700	\$0	0.00%
04	Election Clerks	\$2,110	\$1,752	83.03%	\$2,120	\$2,008	94.73%	\$2,120	\$980	46.22%	\$3,747	\$1,627	76.75%
21	Manager's Expenses	\$4,480	\$4,902	109.42%	\$7,000	\$6,757	96.53%	\$7,000	\$1,772	25.31%	\$3,050	(\$3,950)	-56.43%
22	Council Expenses	\$1,710	\$973	56.90%	\$1,710	\$600	35.08%	\$1,710	\$641	37.51%	\$1,710	\$0	0.00%
23	Office Staff Expenses	\$1,650	\$1,816	110.06%	\$1,650	\$788	47.76%	\$1,900	\$442	23.24%	\$1,900	\$0	0.00%
31	Office Supplies	\$7,150	\$8,527	119.26%	\$7,150	\$9,882	138.21%	\$8,800	\$4,562	51.84%	\$7,150	(\$1,650)	-18.75%
32	Software Support	\$6,855	\$6,893	100.55%	\$7,306	\$7,375	100.95%	\$7,867	\$7,745	98.44%	\$7,867	\$0	0.00%
33	Postage	\$5,033	\$6,144	122.07%	\$5,121	\$3,667	71.61%	\$6,100	\$6,362	104.29%	\$5,156	(\$944)	-15.48%
34	Printing	\$2,815	\$1,496	53.14%	\$2,841	\$819	28.83%	\$2,841	\$726	25.56%	\$2,866	\$25	0.88%
35	Advertising	\$2,300	\$5,355	232.83%	\$2,300	\$3,567	154.64%	\$3,200	\$3,423	106.95%	\$3,400	\$200	6.25%
41	Equipment Purchase	\$1,000	\$929	92.90%	\$1,000	\$0	0.00%	\$1,000	\$0	0.00%	\$2,200	\$1,200	120.00%
51	Equipment Main & Repairs	\$7,710	\$335,586	4352.61%	\$7,110	\$5,543	77.97%	\$7,110	\$1,252	17.61%	\$7,010	(\$100)	-1.41%
61	Telephone	\$2,744	\$2,137	77.88%	\$2,754	\$2,430	88.25%	\$2,754	\$1,949	70.77%	\$2,578	(\$176)	-6.39%
93	Audit	\$15,065	\$12,160	80.72%	\$9,665	\$12,565	130.01%	\$17,065	\$9,965	58.39%	\$12,065	(\$5,000)	-29.30%
94	Tax Lien Cost	\$11,210	\$9,676	86.32%	\$12,988	\$12,405	95.51%	\$12,988	\$3,477	26.77%	\$12,988	\$0	0.00%
95	Legal Cost	\$15,000	\$14,154	94.36%	\$15,000	\$34,694	231.29%	\$15,000	\$8,501	56.67%	\$10,000	(\$5,000)	-33.33%
96	MMA Dues	\$7,631	\$7,317	95.89%	\$7,600	\$7,398	97.34%	\$7,631	\$7,463	97.80%	\$7,650	\$19	0.25%
501	TOTAL ADMINISTRATION	\$421,994	\$739,373	175.21%	\$427,502	\$412,203	96.42%	\$390,363	\$266,334	68.23%	\$389,020	(\$1,343)	-0.34%
502	Municipal Planning												
01	Code Enforcement Salary	\$50,513	\$50,523	100.02%	\$51,266	\$51,047	99.57%	\$51,266	\$33,388	65.13%	\$52,291	\$1,025	2.00%
02	Planning Board Salary	\$2,320	\$1,355	58.41%	\$2,320	\$1,100	47.41%	\$2,320	\$850	36.64%	\$2,320	\$0	0.00%
03	Planning Board Secretary	\$760	\$575	75.66%	\$760	\$498	65.53%	\$760	\$440	57.89%	\$760	\$0	0.00%
21	Planning Board Expenses	\$325	\$312	96.00%	\$325	\$403	123.85%	\$325	\$30	9.22%	\$325	\$0	0.00%
22	CEO Expenses	\$1,916	\$1,787	93.27%	\$2,216	\$1,717	77.50%	\$2,216	\$987	44.53%	\$2,216	\$0	0.00%
31	Office Supplies	\$800	\$452	56.50%	\$800	\$180	22.48%	\$800	\$6	0.80%	\$800	\$0	0.00%
33	Postage	\$441	\$276	62.59%	\$448	\$321	71.63%	\$443	\$138	31.04%	\$443	\$0	0.00%
34	Printing	\$100	\$35	35.00%	\$100	\$91	91.08%	\$100	\$14	13.63%	\$100	\$0	0.00%
35	Advertising	\$250	\$60	24.00%	\$250	\$120	48.00%	\$250	\$45	18.00%	\$250	\$0	0.00%
93	Hancock Planning Dues	\$1,150	\$1,290	112.17%	\$1,340	\$1,330	99.25%	\$1,370	\$1,370	100.00%	\$1,370	\$0	0.00%
94	Mapping	\$900	\$0	0.00%	\$600	\$0	0.00%	\$600	\$0	0.00%	\$400	(\$200)	-33.33%
502	TOTAL MUNICIPAL PLAN.	\$59,475	\$56,665	95.28%	\$60,425	\$56,806	94.01%	\$60,450	\$37,267	61.65%	\$61,275	\$825	1.36%
503	Assessor's Office												
01	Assessor's Salary	\$51,404	\$51,419	100.03%	\$52,168	\$51,950	99.58%	\$52,168	\$33,979	65.13%	\$53,007	\$839	1.61%
21	Assessor's Expense	\$635	\$297	46.77%	\$685	\$410	59.80%	\$685	\$209	30.45%	\$685	\$0	0.00%
24	Training Cost	\$500	\$448	89.60%	\$500	\$442	88.39%	\$500	\$204	40.80%	\$500	\$0	0.00%
31	Office Supplies	\$680	\$469	68.97%	\$680	\$361	53.12%	\$680	\$77	11.38%	\$680	\$0	0.00%
32	Software Support	\$2,306	\$2,276	98.70%	\$2,412	\$2,435	100.95%	\$2,300	\$2,556	111.14%	\$2,600	\$0	0.00%
33	Postage	\$513	\$353	68.81%	\$513	\$376	73.29%	\$513	\$348	67.88%	\$513	\$0	0.00%
34	Printing	\$150	\$44	29.33%	\$150	\$46	30.38%	\$150	\$48	32.08%	\$150	\$0	0.00%
35	Advertising	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%
51	Equipment Main. & Repairs	\$200	\$0	0.00%	\$200	\$0	0.00%	\$200	\$0	0.00%	\$200	\$0	0.00%
61	Telephone	\$684	\$557	81.43%	\$684	\$279	40.81%	\$684	\$250	36.55%	\$600	(\$84)	-12.28%
90	Contracted Services	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
93	Transfer Cost	\$500	\$186	37.20%	\$450	\$193	42.90%	\$450	\$201	44.72%	\$450	\$0	0.00%
503	TOTAL ASSESSOR'S COST	\$57,672	\$56,049	97.19%	\$58,542	\$56,491	96.50%	\$58,430	\$37,873	64.82%	\$59,485	\$1,055	1.81%
504	Municipal Building												
01	Custodian Salary	\$9,521	\$6,739	70.78%	\$9,662	\$7,358	76.15%	\$8,000	\$5,402	67.53%	\$11,430	\$3,430	42.88%
39	Building Supplies	\$1,070	\$778	72.71%	\$1,070	\$944	88.19%	\$905	\$393	43.47%	\$905	\$0	0.00%
52	Building Repairs & Main.	\$2,655	\$3,020	113.75%	\$2,655	\$4,414	166.26%	\$3,825	\$4,948	129.35%	\$3,825	\$0	0.00%
71	Heating Fuel	\$3,021	\$3,201	105.96%	\$3,021	\$2,760	91.35%	\$2,700	\$783	28.98%	\$2,500	(\$200)	-7.41%
81	Electricity	\$6,000	\$4,764	79.40%	\$6,000	\$4,532	75.53%	\$4,850	\$2,408	49.66%	\$4,800	(\$50)	-1.03%
82	Water & Sewer	\$654	\$681	104.13%	\$654	\$481	73.60%	\$1,200	\$284	23.70%	\$670	(\$530)	-44.17%
504	TOTAL MUNICIPAL BULD.	\$22,921	\$19,183	83.69%	\$23,062	\$20,488	88.84%	\$21,480	\$14,219	66.19%	\$24,130	\$2,650	12.34%

Wor

ACCT #	Account Name	2013-2014 Budget	2013-2014 Actual Expense	13-14 % Spent	2014-2015 Budget	2014-2015 Actual Expense	14-15% YTD Spent	FY 2015-2016 Proposed Budget	2015-16 YTD February	15-16% YTD Spent	FY2016-17 Proposed Budget	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
505	Insurance & Benefits												
86	Workers Compensation	\$67,375	\$66,469	98.66%	\$76,476	\$76,102	99.51%	\$77,285	\$43,350	56.09%	\$75,000	(\$2,285)	-2.96%
90	Sick & Vacation Reserve Transf	\$0	\$0	0.00%	\$5,000	\$0	0.00%	\$5,000	\$0	0.00%	\$0	(\$5,000)	-100.00%
91	Health Reimbursement Account	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$25,000	\$25,000	N/A
92	Social Security	\$168,124	\$158,167	94.08%	\$167,776	\$165,408	98.59%	\$166,355	\$103,667	62.32%	\$166,765	\$410	0.25%
93	Group Life Insurance	\$23,266	\$16,078	69.11%	\$24,076	\$16,772	69.66%	\$18,000	\$10,971	60.95%	\$19,569	\$1,569	8.72%
94	Maine State Retirement	\$0	(\$2,551)	0.00%	\$0	\$0	0.00%	\$69,450	\$178	0.26%	\$69,450	\$0	0.00%
95	Health Insurance	\$453,835	\$386,630	85.19%	\$488,839	\$520,440	106.46%	\$510,694	\$334,787	65.56%	\$450,694	(\$60,000)	-11.75%
96	Income Protection	\$22,322	\$21,060	94.35%	\$22,777	\$23,589	103.57%	\$23,470	\$14,908	63.52%	\$23,400	(\$70)	-0.30%
97	Unemployment Compen.	\$1,000	\$1,000	100.00%	\$1,000	\$4,775	477.50%	\$1,000	\$7,539	753.89%	\$9,000	\$8,000	800.00%
98	General Liability	\$50,000	\$48,296	96.59%	\$56,801	\$54,165	95.36%	\$60,285	\$56,865	94.33%	\$60,000	(\$285)	-0.47%
99	Public Liability Insurance	\$6,200	\$6,303	101.66%	\$7,033	\$6,664	94.75%	\$6,726	\$6,344	94.32%	\$6,700	(\$26)	-0.39%
505	TOTAL INSUR. & BENEFIT	\$792,122	\$701,452	88.55%	\$849,778	\$867,914	102.13%	\$938,265	\$578,609	61.67%	\$905,578	(\$32,687)	-3.48%
506	Contingency												
92	Contingency Expenses	\$34,000	\$31,935	93.93%	\$14,000	\$21,142	151.01%	\$14,000	\$2,490	17.79%	\$10,000	(\$4,000)	-28.57%
506	TOTAL CONTINGENCY	\$34,000	\$31,935	93.93%	\$14,000	\$21,142	151.01%	\$14,000	\$2,490	17.79%	\$10,000	(\$4,000)	-28.57%
507	Public Access Channel												
01	Regular Payroll	\$1,894	\$647	34.16%	\$1,150	\$333	29.00%	\$1,150	\$138	11.98%	\$0	(\$1,150)	-100.00%
37	Program Supplies	\$125	\$0	0.00%	\$125	\$77	61.21%	\$125	\$21	16.78%	\$125	\$0	0.00%
51	Maintenance & Repair	\$1,500	\$0	0.00%	\$1,500	\$90	6.00%	\$1,500	\$192	12.83%	\$4,000	\$2,500	166.67%
507	TOTAL PUBLIC ACCESS CHAN.	\$3,519	\$647	18.39%	\$2,775	\$500	18.02%	\$2,775	\$361	12.66%	\$4,125	\$1,350	48.65%
508	Economic Development												
01	Regular Payroll	\$57,461	\$57,478	100.03%	\$58,316	\$64,075	109.88%	\$58,316	\$16,246	27.86%	\$52,498	(\$5,818)	-9.98%
23	Dues & Travel	\$5,285	\$4,057	76.76%	\$5,285	\$4,773	90.32%	\$5,285	\$83	1.57%	\$4,000	(\$1,285)	-24.31%
24	Training Cost	\$500	\$100	20.00%	\$500	\$575	115.00%	\$500	\$69	13.80%	\$500	\$0	0.00%
31	Office Supplies	\$500	\$405	81.00%	\$500	\$212	42.48%	\$500	\$327	65.39%	\$500	\$0	0.00%
33	Postage	\$410	\$24	5.85%	\$417	\$9	2.14%	\$410	\$7	1.71%	\$250	(\$160)	-39.02%
61	Telephone	\$500	\$502	100.40%	\$500	\$610	122.00%	\$500	\$250	50.00%	\$500	\$0	0.00%
91	Miscellaneous	\$200	\$235	117.50%	\$200	\$0	0.00%	\$200	\$0	0.00%	\$200	\$0	0.00%
92	Marketing	\$6,450	\$5,636	87.38%	\$6,450	\$5,264	81.61%	\$6,450	\$3,380	52.40%	\$6,138	(\$312)	-4.84%
508	TOTAL ECONOMIC DEVELOP.	\$71,306	\$68,437	95.98%	\$72,168	\$75,518	104.64%	\$72,161	\$20,363	28.22%	\$64,586	(\$7,575)	-10.50%
50	TOTAL GENERAL GOVERNMENT	\$1,463,009	\$1,673,741	114.40%	\$1,508,252	\$1,511,063	100.19%	\$1,557,924	\$957,506	61.46%	\$1,518,199	(\$39,725)	-2.55%
51	PROTECTION												
511	Fire Protection												
01	Full-time Regular	\$234,982	\$235,341	100.15%	\$238,509	\$239,599	100.46%	\$238,509	\$158,784	66.57%	\$243,288	\$4,779	2.00%
02	Full-time Extra	\$36,740	\$39,096	106.41%	\$38,563	\$31,840	82.57%	\$38,563	\$22,742	58.97%	\$39,740	\$1,177	3.05%
03	Call Firemen	\$35,150	\$21,414	60.92%	\$35,893	\$18,621	52.17%	\$35,693	\$10,364	29.04%	\$36,603	\$910	2.55%
04	Training Payroll	\$12,745	\$11,041	86.63%	\$12,940	\$10,465	80.87%	\$12,340	\$4,147	32.05%	\$13,199	\$258	2.00%
05	Officers' Salaries	\$2,500	\$2,450	98.00%	\$2,550	\$2,481	97.28%	\$2,550	\$0	0.00%	\$3,026	\$476	18.67%
21	Chief's Expense	\$1,125	\$1,020	90.67%	\$1,205	\$1,205	100.00%	\$1,205	\$444	36.85%	\$1,205	\$0	0.00%
22	Clothing Allowance	\$2,950	\$2,927	99.22%	\$2,950	\$2,819	95.57%	\$2,950	\$717	24.29%	\$2,950	\$0	0.00%
23	Dues & Travel	\$450	\$100	22.22%	\$450	\$100	22.22%	\$450	\$345	76.67%	\$650	\$200	44.44%
24	Training Expenses	\$600	\$55	9.17%	\$600	\$372	62.03%	\$600	\$333	55.42%	\$1,000	\$400	66.67%
31	Office Supplies	\$347	\$265	76.37%	\$400	\$365	91.15%	\$400	\$176	44.12%	\$450	\$50	12.50%
33	Postage	\$102	\$16	15.69%	\$111	\$23	20.81%	\$110	\$32	29.53%	\$50	(\$60)	-54.55%
37	Fire Fighting Supplies	\$2,700	\$2,426	89.85%	\$3,000	\$2,873	95.77%	\$3,000	\$653	21.78%	\$3,000	\$0	0.00%
41	Equipment Purchase	\$8,700	\$8,772	100.83%	\$9,000	\$8,315	92.38%	\$9,000	\$2,524	28.05%	\$9,000	\$0	0.00%
51	Equipment Main. & Repair	\$8,950	\$9,932	110.97%	\$11,950	\$14,342	120.02%	\$11,950	\$10,228	85.59%	\$12,500	\$550	4.60%
61	Telephone	\$1,562	\$1,577	100.96%	\$1,702	\$1,633	95.92%	\$1,702	\$1,135	66.70%	\$1,750	\$48	2.82%
72	Fuel Vehicles	\$5,381	\$5,497	102.16%	\$4,831	\$4,818	99.72%	\$4,000	\$1,794	44.84%	\$3,021	(\$979)	-24.48%
91	Miscellaneous	\$2,490	\$1,459	58.59%	\$2,490	\$2,371	95.22%	\$2,490	\$915	36.75%	\$2,490	\$0	0.00%

ACCT #	Account Name	2013-2014 Budget	2013-2014 Actual Expense	13-14 % Spent	2014-2015 Budget	2014-2015 Actual Expense	14-15% YTD Spent	FY 2015-2016 Proposed Budget	2015-16 February YTD	15-16% YTD Spent	FY2016-17 Proposed Budget	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
511	TOTAL FIRE PROTECTION	\$357,474	\$343,388	96.06%	\$366,944	\$342,242	93.27%	\$366,112	\$215,334	58.82%	\$373,922	\$7,810	2.13%
512	Police Protection												
01	Full-time Regular	\$351,956	\$349,773	99.38%	\$365,413	\$358,994	98.24%	\$360,834	\$233,823	64.80%	\$370,373	\$9,539	2.64%
02	Full-time Extra	\$52,282	\$46,085	88.15%	\$54,663	\$39,163	71.64%	\$52,741	\$27,000	51.19%	\$54,340	\$1,599	3.03%
03	Reserve Salary	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
04	Training Payroll	\$9,140	\$3,505	38.35%	\$10,690	\$6,972	65.22%	\$10,569	\$2,006	18.98%	\$10,869	\$300	2.84%
05	Investigation Salary	\$3,358	\$784	23.35%	\$3,455	\$1,290	37.33%	\$3,455	\$380	10.99%	\$3,436	(\$19)	-0.55%
06	Animal Control	\$7,481	\$8,474	113.27%	\$7,481	\$9,744	130.25%	\$8,190	\$6,413	78.30%	\$8,190	\$0	0.00%
07	Harbor Master	\$1,000	\$1,000	100.00%	\$1,000	\$1,000	100.00%	\$1,000	\$0	0.00%	\$1,000	\$0	0.00%
21	Chief's Expense	\$950	\$873	91.89%	\$950	\$929	97.83%	\$950	\$714	75.11%	\$950	\$0	0.00%
22	Clothing Allowance	\$7,960	\$5,059	63.56%	\$7,960	\$3,744	47.03%	\$7,960	\$1,990	24.87%	\$7,960	\$0	0.00%
23	Dues & Travel	\$438	\$125	28.54%	\$438	\$370	84.47%	\$438	\$350	79.91%	\$500	\$62	14.16%
24	Training cost	\$1,755	\$1,162	66.21%	\$1,755	\$5,060	288.32%	\$2,000	\$878	43.90%	\$3,500	\$1,500	75.00%
33	Postage	\$330	\$142	43.03%	\$330	\$48	14.65%	\$330	\$2	0.59%	\$330	\$0	0.00%
37	Dog Pound Supplies	\$1,000	\$1,485	148.50%	\$1,000	\$2,472	247.23%	\$1,000	\$1,592	159.22%	\$2,500	\$1,500	150.00%
41	Equipment purchase	\$3,550	\$3,537	99.63%	\$3,550	\$3,442	96.97%	\$3,550	\$1,324	37.31%	\$4,690	\$1,140	32.11%
51	Equipment Main. & Repair	\$5,365	\$5,331	99.37%	\$5,365	\$9,444	176.03%	\$5,365	\$3,263	60.82%	\$5,365	\$0	0.00%
61	Telephone	\$4,740	\$3,969	83.73%	\$4,740	\$4,436	93.58%	\$4,740	\$3,013	63.56%	\$4,740	\$0	0.00%
71	Heating Fuel	\$825	\$1,065	129.09%	\$825	\$494	59.91%	\$825	\$146	17.65%	\$600	(\$225)	-27.27%
72	Fuel Vehicles	\$29,520	\$20,329	68.87%	\$22,121	\$14,827	67.03%	\$18,000	\$6,124	34.02%	\$18,000	\$0	0.00%
91	Miscellaneous	\$400	\$78	19.50%	\$400	\$356	89.04%	\$400	\$22	5.50%	\$400	\$0	0.00%
92	DARE	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
512	TOTAL POLICE PROTECTION	\$482,050	\$452,776	93.93%	\$492,136	\$462,785	94.04%	\$482,347	\$289,029	59.92%	\$497,743	\$15,396	3.19%
513	Dispatch Service												
01	Full-time Regular	\$134,964	\$134,270	99.49%	\$137,006	\$139,633	101.92%	\$135,712	\$90,001	66.32%	\$138,646	\$2,934	2.16%
02	Full-time Extra	\$23,798	\$23,384	98.26%	\$24,164	\$23,644	97.85%	\$22,986	\$14,885	64.76%	\$23,682	\$696	3.03%
04	Training Payroll	\$3,051	\$1,724	56.51%	\$3,086	\$370	12.00%	\$3,067	\$335	10.91%	\$3,133	\$66	2.15%
22	Clothing Allowance	\$280	\$0	0.00%	\$280	\$0	0.00%	\$280	\$0	0.00%	\$280	\$0	0.00%
23	Dues and Travel	\$325	\$0	0.00%	\$350	\$0	0.00%	\$350	\$0	0.00%	\$350	\$0	0.00%
24	Training Expenses	\$350	\$0	0.00%	\$350	\$0	0.00%	\$350	\$0	0.00%	\$350	\$0	0.00%
31	Office Supplies	\$4,585	\$2,173	47.39%	\$4,585	\$2,801	61.09%	\$4,585	\$1,824	39.78%	\$4,585	\$0	0.00%
33	Postage	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%
51	Equip. Main. & Repair	\$6,050	\$4,765	78.76%	\$6,400	\$4,910	76.72%	\$6,400	\$4,859	75.92%	\$7,050	\$650	10.16%
61	Telephone	\$2,946	\$2,523	85.64%	\$2,946	\$2,245	76.19%	\$2,946	\$1,349	45.80%	\$3,285	\$339	11.51%
91	Miscellaneous	\$200	\$0	0.00%	\$200	\$69	34.48%	\$200	\$0	0.00%	\$200	\$0	0.00%
513	TOTAL DISPATCH COST	\$176,649	\$168,839	95.58%	\$179,467	\$173,673	96.77%	\$176,976	\$113,253	63.99%	\$181,661	\$4,685	2.65%
514	Ambulance Service												
01	Attendants Payroll	\$114,876	\$94,904	82.61%	\$122,424	\$96,112	78.51%	\$122,424	\$62,355	50.93%	\$124,005	\$1,581	1.29%
03	Director's Salary	\$1,500	\$1,500	100.00%	\$1,545	\$1,545	100.00%	\$1,545	\$0	0.00%	\$1,576	\$31	2.01%
04	Training Payroll	\$6,086	\$3,173	52.14%	\$7,208	\$5,727	79.45%	\$7,208	\$3,438	47.69%	\$7,351	\$143	1.98%
23	Dues & Travel	\$1,850	\$1,470	79.46%	\$1,910	\$1,400	73.30%	\$1,910	\$1,520	79.58%	\$1,910	\$0	0.00%
24	Training Expenses	\$2,000	\$195	9.75%	\$2,270	\$1,176	51.81%	\$2,270	\$989	43.55%	\$2,270	\$0	0.00%
31	Office Supplies	\$530	\$652	104.15%	\$600	\$706	117.72%	\$600	\$263	43.79%	\$600	\$0	0.00%
32	Software Support	\$1,200	\$1,095	91.25%	\$1,200	\$1,095	91.25%	\$1,200	\$0	0.00%	\$1,200	\$0	0.00%
33	Postage	\$613	\$482	78.63%	\$706	\$410	58.06%	\$706	\$351	49.77%	\$705	(\$1)	-0.14%
35	Advertising	\$300	\$0	0.00%	\$300	\$0	0.00%	\$300	\$0	0.00%	\$300	\$0	0.00%
37	Ambulance Supplies	\$12,380	\$15,366	124.12%	\$15,645	\$17,393	111.17%	\$15,645	\$7,711	49.29%	\$16,031	\$386	2.47%
41	Equipment Purchase	\$1,800	\$1,806	100.33%	\$2,250	\$2,551	113.39%	\$2,250	\$292	12.98%	\$2,250	\$0	0.00%
51	Equipment Main. & Repair	\$4,616	\$26,774	580.03%	\$9,268	\$8,798	94.93%	\$9,268	\$1,865	20.13%	\$9,296	\$28	0.30%
61	Telephone	\$870	\$789	90.69%	\$1,420	\$1,325	93.29%	\$1,420	\$973	68.49%	\$1,256	(\$164)	-11.55%
72	Fuel Vehicles	\$10,221	\$10,609	103.80%	\$12,092	\$11,935	98.70%	\$9,000	\$3,899	43.32%	\$8,946	(\$54)	-0.60%
90	Contracted Services	\$1,200	\$0	0.00%	\$1,200	\$0	0.00%	\$1,200	\$0	0.00%	\$1,200	\$0	0.00%
91	Miscellaneous	\$732	\$260	35.52%	\$732	\$668	91.23%	\$732	\$254	34.67%	\$732	\$0	0.00%
92	ALS Backup	\$813	\$900	110.70%	\$1,625	\$275	16.92%	\$1,625	\$300	18.46%	\$1,625	\$0	0.00%
93	Collection Costs	\$2,000	\$476	23.80%	\$2,000	\$727	36.36%	\$2,000	\$1,345	67.23%	\$1,800	(\$400)	-20.00%
94	Uncollectibles	\$103,500	\$153,715	148.52%	\$115,000	\$152,225	132.37%	\$115,000	\$92,619	80.54%	\$0	(\$115,000)	-100.00%
514	TOTAL AMBULANCE COST	\$267,087	\$314,066	117.59%	\$299,395	\$304,068	101.56%	\$296,303	\$178,172	60.13%	\$182,853	(\$113,450)	-38.29%

ACCT #	Account Name	2013-2014 Budget	2013-2014 Actual Expense	13-14 % Spent	2014-2015 Budget	2014-2015 Actual Expense	14-15% YTD Spent	FY 2015-2016 Proposed Budget	2015-16 February YTD	15-16% YTD Spent	FY2016-17 Proposed Budget	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
515	Public Safety Building												
01	Custodian	\$4,200	\$4,694	111.76%	\$4,919	\$5,073	103.13%	\$5,205	\$3,263	62.68%	\$5,307	\$102	1.96%
39	Building Supplies	\$1,525	\$1,919	125.84%	\$1,825	\$1,804	98.86%	\$2,120	\$1,765	83.25%	\$2,250	\$130	6.13%
52	Building Main. & Repairs	\$4,700	\$5,421	115.34%	\$4,700	\$6,086	129.48%	\$5,945	\$5,284	88.88%	\$6,250	\$305	5.13%
71	Fuel Heating	\$12,084	\$13,187	109.13%	\$10,000	\$12,091	120.91%	\$10,000	\$3,969	39.69%	\$10,000	\$0	0.00%
81	Electricity	\$12,000	\$9,069	75.58%	\$12,000	\$9,637	80.31%	\$10,000	\$7,467	74.67%	\$10,000	\$0	0.00%
82	Water & Sewer	\$1,392	\$534	38.36%	\$1,392	\$729	52.37%	\$1,000	\$353	35.28%	\$1,000	\$0	0.00%
91	Miscellaneous	\$1,220	\$664	54.43%	\$1,220	\$674	55.27%	\$1,220	\$249	20.41%	\$905	(\$315)	-25.82%
515	PUBLIC SAFETY BUILDING	\$37,121	\$35,488	95.60%	\$36,056	\$36,094	100.11%	\$35,490	\$22,349	62.97%	\$35,712	\$222	0.63%
516	Utilities												
92	Street Lights	\$45,125	\$40,169	89.02%	\$45,125	\$45,013	99.75%	\$45,125	\$26,466	58.65%	\$45,125	\$0	0.00%
93	Hydrant Rental	\$194,208	\$186,260	95.91%	\$194,208	\$192,471	99.11%	\$197,900	\$129,935	65.66%	\$197,900	\$0	0.00%
516	TOTAL UTILITIES	\$239,333	\$226,429	94.61%	\$239,333	\$237,483	99.23%	\$243,025	\$156,400	64.36%	\$243,025	\$0	0.00%
51	TOTAL PROTECTION	\$1,569,714	\$1,540,986	98.80%	\$1,613,331	\$1,556,344	96.47%	\$1,600,253	\$974,536	60.90%	\$1,514,916	(\$85,337)	-5.33%

52	STREET AND WAYS												
521	General Highway												
01	Regular Payroll	\$339,199	\$326,696	96.31%	\$344,335	\$340,810	98.98%	\$341,633	\$225,555	66.02%	\$349,856	\$8,223	2.41%
02	Extra and Overtime	\$62,938	\$55,749	88.58%	\$65,105	\$69,966	107.47%	\$63,595	\$30,437	47.86%	\$65,180	\$1,585	2.49%
03	Summer Help	\$17,136	\$16,614	96.95%	\$17,136	\$17,824	104.02%	\$17,136	\$7,297	42.58%	\$7,136	(\$10,000)	-58.36%
22	Clothing Allowance	\$3,480	\$3,480	100.00%	\$3,480	\$3,263	93.75%	\$3,480	\$1,740	50.00%	\$3,480	\$0	0.00%
23	Dues and Travel	\$200	\$45	22.50%	\$200	\$45	22.50%	\$200	\$45	22.50%	\$200	\$0	0.00%
24	Training Cost	\$400	\$0	0.00%	\$400	\$40	10.00%	\$400	\$0	0.00%	\$400	\$0	0.00%
31	Office Supplies	\$300	\$350	116.67%	\$300	\$343	114.17%	\$300	\$338	112.79%	\$400	\$100	33.33%
41	Minor Equipment Purchase	\$1,900	\$767	40.37%	\$3,120	\$3,033	97.20%	\$1,900	\$958	50.40%	\$2,000	\$100	5.26%
42	Equipment Rental	\$61,966	\$61,771	99.69%	\$65,121	\$62,803	96.44%	\$65,392	\$47,357	72.42%	\$71,773	\$6,381	9.76%
51	Equipment Parts and Repair	\$83,492	\$70,482	84.42%	\$83,492	\$92,155	110.38%	\$83,492	\$72,866	87.27%	\$85,162	\$1,670	2.00%
61	Telephone	\$881	\$579	65.72%	\$881	\$605	68.72%	\$881	\$500	56.75%	\$750	(\$131)	-14.87%
72	Fuel Vehicles	\$77,787	\$62,595	80.47%	\$75,149	\$80,150	106.65%	\$63,000	\$23,206	36.84%	\$46,215	(\$16,785)	-26.64%
91	Miscellaneous	\$1,600	\$2,637	164.81%	\$1,600	\$3,495	218.47%	\$1,600	\$905	56.56%	\$1,600	\$0	0.00%
92	Gravel	\$45,000	\$1,740	3.87%	\$45,000	\$0	0.00%	\$25,000	\$7,798	31.19%	\$13,000	(\$12,000)	-48.00%
93	Salt & Sand	\$69,150	\$146,371	211.67%	\$69,150	\$156,334	226.08%	\$85,000	\$69,785	82.10%	\$85,000	\$0	0.00%
94	Street Signs	\$3,500	\$1,809	51.69%	\$3,500	\$1,484	42.40%	\$3,500	\$714	20.40%	\$3,500	\$0	0.00%
95	Culvert and Drains	\$6,000	\$2,068	34.47%	\$6,000	\$1,899	3.15%	\$6,000	\$2,175	36.25%	\$6,000	\$0	0.00%
96	Guard Rails and Banners	\$2,200	\$36	1.64%	\$2,200	\$1,800	81.82%	\$2,200	\$0	0.00%	\$4,800	\$2,600	118.18%
97	Pavement-Roads	\$134,961	\$120,025	88.93%	\$233,454	\$241,506	103.45%	\$134,940	\$132,173	97.95%	\$200,928	\$65,988	48.90%
98	Tree Removal & Planting	\$1,900	\$1,850	97.37%	\$11,900	\$15,000	126.05%	\$1,900	\$885	46.58%	\$1,900	\$0	0.00%
99	Pavement Sidewalks	\$7,500	\$0	0.00%	\$7,500	\$2,512	33.50%	\$7,500	\$0	0.00%	\$40,320	\$32,820	437.60%
521	TOTAL GENERAL HIGHWAY	\$921,490	\$875,664	95.03%	\$1,039,023	\$1,093,356	100.00%	\$909,049	\$624,733	68.72%	\$999,600	\$80,551	8.86%
522	Town Garage												
39	Building Supplies	\$1,900	\$860	45.26%	\$1,900	\$823	43.30%	\$1,900	\$283	14.90%	\$2,000	\$100	5.26%
52	Building Main. & Repair	\$4,800	\$3,611	75.23%	\$4,600	\$4,716	102.53%	\$4,600	\$5,206	113.17%	\$5,000	\$400	8.70%
61	Telephone	\$800	\$397	49.63%	\$800	\$798	99.75%	\$800	\$363	45.36%	\$800	\$0	0.00%
71	Fuel heating	\$8,891	\$9,436	106.13%	\$8,891	\$6,326	71.14%	\$10,300	\$939	9.12%	\$8,000	(\$2,300)	-22.33%
81	Electricity	\$5,496	\$3,699	67.30%	\$5,496	\$3,057	55.62%	\$5,496	\$1,765	32.11%	\$4,500	(\$996)	-18.12%
522	TOTAL TOWN GARAGE	\$21,687	\$18,003	83.01%	\$21,687	\$15,719	72.48%	\$23,096	\$8,556	37.04%	\$20,300	(\$2,796)	-12.11%
52	TOTAL STREET AND WAYS	\$943,177	\$893,667	94.75%	\$1,060,710	\$1,109,074	104.56%	\$932,145	\$633,289	67.94%	\$1,009,900	\$77,755	8.34%

53	HEALTH & SANITATION												
531	Solid Waste												
01	Regular Payroll	\$64,718	\$65,295	100.89%	\$65,659	\$65,802	100.22%	\$66,711	\$42,519	63.74%	\$70,060	\$3,349	5.02%

ACCT #	Account Name	2013-2014 Budget	2013-2014 Actual Expense	13-14 % Spent	2014-2015 Budget	2014-2015 Actual Expense	14-15% YTD Spent	FY 2015-2016 Proposed Budget	2015-16 YTD February	15-16% YTD Spent	FY2016-17 Proposed Budget	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
02	Extra & Overtime	\$6,564	\$685	10.44%	\$6,664	\$380	5.71%	\$6,693	\$100	1.49%	\$1,000	(\$5,693)	-85.06%
22	Clothing Allowance	\$850	\$850	100.00%	\$850	\$850	100.00%	\$850	\$638	75.00%	\$850	\$0	0.00%
25	Employee Benefits	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
39	Building Supplies	\$3,507	\$2,893	82.49%	\$3,507	\$2,708	77.21%	\$3,507	\$1,580	45.05%	\$3,500	(\$7)	-0.20%
42	Equipment Rental	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
51	Equip. Main. & Repair	\$4,300	\$5,517	128.30%	\$4,300	\$2,496	58.06%	\$4,300	\$2,316	53.86%	\$3,000	(\$1,300)	-30.23%
52	Building Main & Repair	\$2,900	\$1,714	59.10%	\$2,900	\$1,082	37.29%	\$2,900	\$3,433	118.39%	\$2,900	\$0	0.00%
61	Telephone	\$756	\$407	53.84%	\$756	\$411	54.42%	\$756	\$247	32.67%	\$450	(\$306)	-40.48%
71	Fuel Heating	\$1,444	\$617	42.73%	\$1,444	\$976	67.60%	\$1,444	\$326	22.59%	\$1,200	(\$244)	-16.90%
72	Fuel Vehicles	\$547	\$335	61.24%	\$541	\$369	68.15%	\$541	\$122	22.61%	\$500	(\$41)	-7.58%
81	Electricity	\$5,400	\$3,378	62.56%	\$5,400	\$3,133	58.03%	\$5,400	\$1,697	31.43%	\$3,500	(\$1,900)	-35.19%
91	Miscellaneous	\$1,900	\$667	35.11%	\$1,900	\$663	34.91%	\$1,900	\$69	3.61%	\$800	(\$1,100)	-57.89%
92	Insurance	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
93	Administrative Overhead	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
94	Hauling	\$29,610	\$25,766	87.02%	\$29,610	\$24,348	82.23%	\$30,785	\$15,555	50.53%	\$26,000	(\$4,785)	-15.54%
95	Tipping Fee	\$188,950	\$156,211	82.67%	\$174,150	\$140,325	80.58%	\$208,620	\$76,729	36.78%	\$180,000	(\$28,620)	-13.72%
96	District Fee	\$3,375	\$1,996	59.14%	\$3,375	\$1,891	56.02%	\$3,375	\$922	27.32%	\$2,125	(\$1,250)	-37.04%
97	Monitoring Wells	\$7,000	\$6,117	87.39%	\$7,000	\$6,301	90.01%	\$7,000	\$5,358	76.54%	\$6,500	(\$500)	-7.14%
531	TOTAL SOLID WASTE	\$321,821	\$272,448	84.66%	\$308,056	\$251,735	81.72%	\$344,782	\$151,611	43.97%	\$302,385	(\$42,397)	-12.30%
532	Health & Services												
01	Health Officer Salary	\$300	\$300	100.00%	\$300	\$355	118.33%	\$300	\$0	0.00%	\$300	\$0	0.00%
91	Septic Waste Disposal	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
532	TOTAL HEALTH	\$300	\$300	100.00%	\$300	\$355	118.33%	\$300	\$0	0.00%	\$300	\$0	0.00%
533	General Assistance												
92	General Assistance	\$12,000	\$19,261	160.51%	\$12,000	\$11,511	95.93%	\$12,000	\$973	8.11%	\$10,000	(\$2,000)	-16.67%
533	TOTAL GENERAL ASSISTANCE	\$12,000	\$19,261	160.51%	\$12,000	\$11,511	95.93%	\$12,000	\$973	8.11%	\$10,000	(\$2,000)	-16.67%
53	TOTAL HEALTH & SANITATION	\$334,121	\$292,009	87.40%	\$320,356	\$263,602	82.28%	\$357,082	\$152,583	42.73%	\$312,685	(\$44,397)	-12.43%

54	Com. & Social Agencies												
541	Community Agencies												
81	Buck Library	\$14,000	\$14,000	100.00%	\$14,000	\$14,000	100.00%	\$14,000	\$7,000	50.00%	\$14,000	\$0	0.00%
82	Snowmobile Club	\$1,529	\$1,529	100.00%	\$1,529	\$1,529	100.00%	\$1,529	\$0	0.00%	\$1,500	(\$29)	-1.90%
83	Fort Knox	\$1,800	\$1,800	100.00%	\$1,800	\$1,800	100.00%	\$1,800	\$0	0.00%	\$1,800	\$0	0.00%
84	Arcady Committee	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
85	Circus Band	\$300	\$300	100.00%	\$300	\$300	100.00%	\$300	\$300	100.00%	\$300	\$0	0.00%
86	Chamber of Commerce	\$13,000	\$13,000	100.00%	\$13,000	\$13,000	100.00%	\$13,000	\$13,000	100.00%	\$13,000	\$0	0.00%
87	Memorial Day	\$400	\$399	99.75%	\$400	\$399	99.83%	\$400	\$0	0.00%	\$400	\$0	0.00%
92	Conservation Commission	\$300	\$320	106.67%	\$350	\$320	91.43%	\$350	\$0	0.00%	\$350	\$0	0.00%
93	Penobscot Consortium	\$2,500	\$0	0.00%	\$2,500	\$2,319	92.74%	\$2,500	\$0	0.00%	\$2,500	\$0	0.00%
94	Wilson Hall							\$992	\$992	100.00%	\$0	(\$992)	-100.00%
95	* NE Film Festival										\$2,000		
541	TOTAL COM. AGENCIES	\$33,829	\$31,348	92.67%	\$33,879	\$33,667	99.37%	\$34,871	\$21,292	61.06%	\$35,850	\$980	2.81%
542	Social Agencies												
84	Washington Hancock CAP	\$900	\$900	100.00%	\$900	\$900	100.00%	\$900	\$0	0.00%	\$900	\$0	0.00%
85	Child and Family Opportunities	\$2,000	\$2,000	100.00%	\$2,000	\$2,000	100.00%	\$2,000	\$0	0.00%	\$2,200	\$200	10.00%
87	Bucksport Community Concerns	\$4,500	\$4,500	100.00%	\$4,500	\$4,500	100.00%	\$4,500	\$0	0.00%	\$4,500	\$0	0.00%
88	**Downeast Transportation	\$3,592	\$3,592	100.00%	\$3,592	\$3,592	100.00%	\$3,592	\$3,592	100.00%	\$3,592	\$0	0.00%
89	Eastern Area Agency on Aging	\$1,500	\$1,500	100.00%	\$1,500	\$1,500	100.00%	\$1,500	\$0	0.00%	\$2,000	\$500	33.33%
90	Child Care Center	\$2,000	\$2,000	100.00%	\$2,000	\$2,000	100.00%	\$2,000	\$0	0.00%	\$2,000	\$0	0.00%
91	Bucksport Healthy Communities Coalit	\$25,000	\$25,000	100.00%	\$7,600	\$7,600	100.00%	\$7,600	\$0	0.00%	\$15,000	\$7,400	97.37%
92	Senior Citizens' Group	\$2,500	\$2,500	100.00%	\$2,500	\$2,500	100.00%	\$2,500	\$2,500	100.00%	\$2,500	\$0	0.00%
94	**Downeast Health Services	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
95	Yesterday's Children	\$300	\$300	100.00%	\$300	\$300	0.00%	\$300	\$0	0.00%	\$300	\$0	0.00%
96	Hospice of Hancock	\$600	\$600	100.00%	\$600	\$600	100.00%	\$600	\$0	0.00%	\$900	\$200	33.33%

ACCT #	Account Name	2013-2014 Budget	2013-2014 Actual Expense	13-14 % Spent	2014-2015 Budget	2014-2015 Actual Expense	14-15% YTD Spent	FY 2015-2016 Proposed Budget	2015-16 YTD February	15-16% YTD Spent	FY2016-17 Proposed Budget	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
97	Community Health & Counseling Serv	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
98	Lifelight Foundation	\$0	\$0	0.00%	\$250	\$250	100.00%	\$250	\$0	0.00%	\$1,231	\$981	392.40%
	* Emmaus Homeless Shelter										\$4,924		
	* Maine Family Planning										\$4,080		
	* = not funded previously												
542	TOTAL SOCIAL AGENCIES	\$42,892	\$42,892	100.00%	\$25,742	\$25,742	100.00%	\$25,742	\$6,092	23.67%	\$44,027	\$18,285	71.03%
	** = No request submitted												
54	TOTAL COM. AND SOCIAL	\$76,721	\$74,240	96.77%	\$59,621	\$59,409	99.64%	\$60,613	\$27,384	45.18%	\$79,877	\$19,265	31.78%

56	RECREATION & CULTURAL												
561	Recreation Program												
01	Director's Salary	\$62,015	\$62,031	100.03%	\$62,933	\$62,670	99.58%	\$20,000	\$16,803	84.02%	\$30,000	\$10,000	50.00%
02	Senior Citizens Dir.	\$14,134	\$13,828	97.84%	\$13,936	\$10,014	71.85%	\$13,936	\$9,016	64.69%	\$15,600	\$1,664	11.94%
03	Swimming Pool Payroll	\$20,069	\$15,392	76.70%	\$20,069	\$16,406	81.75%	\$17,585	\$15,087	85.79%	\$17,585	\$0	0.00%
04	Facility Main. Payroll	\$29,660	\$30,228	101.92%	\$29,947	\$30,058	100.37%	\$32,430	\$21,738	67.03%	\$37,776	\$5,346	16.48%
05	Part-time Assistants	\$17,639	\$21,446	121.58%	\$17,904	\$34,133	190.64%	\$34,145	\$22,326	65.39%	\$36,670	\$2,525	7.39%
06	Youth Activities	\$3,289	\$3,195	97.14%	\$3,289	\$3,050	92.74%	\$3,289	\$929	28.24%	\$3,300	\$11	0.33%
07	Youth Athletics	\$530	\$482	90.94%	\$530	\$0	0.00%	\$530	\$0	0.00%	\$530	\$0	0.00%
08	Fitness Center Payroll	\$360	\$160	44.44%	\$360	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
09	Sr. Fitness Payroll	\$1,000	\$940	94.00%	\$1,000	\$900	90.00%	\$1,360	\$575	42.28%	\$1,400	\$40	2.94%
10	Sr. Lunch Pr	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
21	Director's Expenses	\$500	\$500	100.00%	\$500	\$500	100.00%	\$500	\$0	0.00%	\$500	\$0	0.00%
31	Office Supplies	\$500	\$450	90.00%	\$500	\$313	62.61%	\$500	\$233	46.65%	\$500	\$0	0.00%
33	Postage	\$51	\$0	0.00%	\$51	\$0	0.00%	\$51	\$0	0.00%	\$50	(\$1)	-1.96%
37	Program Supplies	\$16,295	\$15,037	92.28%	\$16,295	\$14,129	86.71%	\$16,295	\$4,154	25.49%	\$16,000	(\$295)	-1.81%
39	Building Supplies	\$1,850	\$1,529	82.65%	\$1,850	\$1,434	77.49%	\$1,850	\$682	36.86%	\$1,850	\$0	0.00%
41	Equipment purchase	\$955	\$950	99.48%	\$955	\$1,140	119.36%	\$955	\$99	10.37%	\$1,200	\$245	25.65%
51	Equipment Main & Repair	\$3,810	\$3,485	91.47%	\$3,810	\$2,477	65.03%	\$3,810	\$413	10.85%	\$2,510	(\$1,300)	-34.12%
52	Building Main. & Repair	\$4,700	\$1,761	37.47%	\$4,700	\$2,196	46.72%	\$4,700	\$891	18.96%	\$4,700	\$0	0.00%
61	Telephone	\$1,872	\$2,193	117.15%	\$1,872	\$2,320	123.95%	\$1,872	\$1,408	75.20%	\$1,872	\$0	0.00%
71	Fuel Heating	\$908	\$269	29.63%	\$908	\$197	21.74%	\$908	\$0	0.00%	\$400	(\$508)	-55.95%
72	Fuel Vehicle	\$3,315	\$2,355	71.04%	\$2,516	\$1,638	65.09%	\$2,000	\$617	30.86%	\$1,600	(\$400)	-20.00%
81	Electricity	\$6,585	\$6,422	97.52%	\$6,585	\$5,745	87.24%	\$6,585	\$4,165	63.25%	\$6,600	\$15	0.23%
82	Water	\$5,077	\$2,930	57.71%	\$5,077	\$4,305	84.79%	\$10,000	\$3,433	34.33%	\$5,500	(\$4,500)	-45.00%
91	Rent	\$10,344	\$10,344	100.00%	\$10,344	\$10,344	100.00%	\$10,344	\$7,758	75.00%	\$10,344	\$0	0.00%
92	Youth Athletic Expense	\$6,600	\$6,446	97.67%	\$6,600	\$6,152	93.22%	\$6,600	\$2,103	31.86%	\$6,600	\$0	0.00%
93	Youth Activity Expense	\$5,600	\$5,904	105.43%	\$5,600	\$6,987	124.76%	\$5,600	\$4,116	73.49%	\$5,600	\$0	0.00%
561	TOTAL RECREATION PRO.	\$217,658	\$208,277	95.69%	\$218,131	\$217,108	99.53%	\$195,845	\$116,545	59.51%	\$208,687	\$12,842	6.56%
562	Town Dock Maintenance												
37	Facility Supplies	\$2,200	\$1,843	83.77%	\$2,200	\$1,616	73.48%	\$2,200	\$832	37.81%	\$2,200	\$0	0.00%
51	Equipment Main. & Repair	\$2,050	\$2,012	98.15%	\$2,050	\$1,446	70.52%	\$2,050	\$778	37.95%	\$2,050	\$0	0.00%
61	Telephone	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	N/A
72	Fuel Vehicles	\$475	\$0	0.00%	\$475	\$0	0.00%	\$475	\$0	0.00%	\$475	\$0	0.00%
81	Electricity	\$3,092	\$2,565	82.96%	\$3,092	\$2,454	79.36%	\$3,092	\$1,181	38.20%	\$3,000	(\$92)	-2.98%
82	Water	\$536	\$510	95.15%	\$536	\$897	167.26%	\$536	\$651	121.45%	\$750	\$214	39.93%
91	Miscellaneous	\$325	\$240	73.85%	\$325	\$1,264	388.88%	\$325	\$65	20.00%	\$3,000	\$2,675	823.08%
562	TOTAL DOCK MAINTENANCE	\$8,678	\$7,170	82.62%	\$8,678	\$7,676	88.46%	\$8,678	\$3,507	40.41%	\$11,475	\$2,797	32.23%
56	TOTAL RECREATION & CULT.	\$226,336	\$215,447	95.19%	\$226,809	\$224,784	99.11%	\$204,523	\$120,052	58.70%	\$220,162	\$100,110	48.95%

57	CAPITAL IMPROVEMENTS												
571	Reserves												
55	Fire Equipment Reserve		\$0	0	\$20,000	\$20,000	100.00%	\$0	\$0	#DIV/0!	\$21,000	\$21,000	N/A
56	Public Safety Reserve		\$0	0	\$5,000	\$5,000	100.00%	\$0	\$0	#DIV/0!	\$20,000	\$20,000	N/A
57	Highway Equipment Reserve	\$55,000	\$55,000	100.00%	\$85,000	\$85,000	100.00%	\$0	\$0	#DIV/0!	\$200,000	\$200,000	N/A
58	Waterfront Reserve	\$58,000	\$58,000	100.00%	\$8,000	\$8,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
59	Ambulance Reserve	\$52,000	\$52,000	100.00%	\$33,000	\$33,000	100.00%	\$0	\$0	#DIV/0!	\$50,000	\$50,000	N/A

ACCT #	Account Name	2013-2014 Budget	2013-2014 Actual Expense	13-14 % Spent	2014-2015 Budget	2014-2015 Actual Expense	14-15% YTD Spent	FY 2015-2016 Proposed Budget	2015-16 YTD February	15-16% YTD Spent	FY2016-17 Proposed Budget	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
60	School St Fire House Reserve	\$1,000	\$1,000	100.00%	\$1,000	\$1,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
62	Concession Stand Reserve	\$2,000	\$2,000	100.00%	\$2,000	\$2,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
65	Solid Waste Reserve	\$12,000	\$12,000	100.00%	\$10,000	\$10,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
66	Police Equipment Reserve	\$15,000	\$15,000	100.00%	\$7,000	\$7,000	100.00%	\$0	\$0	#DIV/0!	\$25,000	\$25,000	N/A
67	Recreation Equipment Reserve	\$12,000	\$12,000	100.00%	\$2,500	\$2,500	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
68	Swimming Pool Reserve	\$3,000	\$3,000	100.00%	\$3,000	\$3,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
69	Town Garage Reserve	\$10,000	\$10,000	100.00%	\$10,000	\$10,000	100.00%	\$0	\$0	#DIV/0!	\$10,000	\$10,000	N/A
75	Town Office Reserve	\$6,000	\$6,000	100.00%	\$6,000	\$6,000	100.00%	\$0	\$0	#DIV/0!	\$20,000	\$20,000	N/A
76	Office Equipment Reserve	\$7,000	\$7,000	100.00%	\$7,000	\$7,000	100.00%	\$0	\$0	#DIV/0!	\$20,000	\$20,000	N/A
77	Dispatch Equipment Reserve	\$2,500	\$2,500	100.00%	\$0	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
78	Transfer Station Reserve	\$10,000	\$10,000	100.00%	\$30,000	\$30,000	100.00%	\$0	\$0	#DIV/0!	\$27,000	\$27,000	N/A
79	Jewett School Reserve	\$6,000	\$6,000	100.00%	\$3,000	\$3,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
80	Chamber of Commerce Building	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
81	Bucksport Performing Arts Center	\$5,000	\$5,000	100.00%	\$2,500	\$2,500	100.00%	\$0	\$0	#DIV/0!	\$2,500	\$2,500	N/A
82	Downtown Improvements	\$22,000	\$22,000	100.00%	\$2,000	\$2,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
???	Yellow School House	\$0	\$0	0.00%	\$0	\$0	0.00%	\$10,500	\$0	0.00%	\$0	(\$10,500)	-100.00%
86	Recreation Facility Reserve	\$13,000	\$13,000	100.00%	\$10,000	\$10,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
87	Silver Lake Property	\$13,000	\$13,000	100.00%	\$3,000	\$3,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
88	Parking Lots	\$7,000	\$7,000	100.00%	\$10,000	\$10,000	100.00%	\$25,000	\$0	0.00%	\$25,000	\$0	0.00%
89	Natural Gas	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
91	Highway Improvements - Rt. #46	\$240,000	\$240,000	100.00%	\$0	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
92	Highway Improvements	\$120,000	\$120,000	100.00%	\$120,000	\$120,000	100.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
93	Animal Shelter	\$2,000	\$2,000	100.00%	\$0	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
94	Industrial Park Land Purchase	\$0	\$0	0.00%	\$200,000	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	N/A
95	Public Access Equipment	\$2,000	\$2,000	100.00%	\$2,000	\$2,000	100.00%	\$0	\$0	#DIV/0!	\$40,000	\$40,000	N/A
571	TOTAL RESERVE	\$675,500	\$675,500	100.00%	\$582,000	\$382,000	65.64%	\$35,500	\$0	0.00%	\$460,500	\$425,000	1197.18%
57	TOTAL CAPITAL PROGRAM	\$675,500	\$675,500	100.00%	\$582,000	\$382,000	65.64%	\$35,500	\$0	0.00%	\$460,500	\$425,000	1197.18%

58	DEBT RETIREMENT												
581	Long Term Debt												
92	Principal and Interest	\$15,412	\$15,412	100.00%	\$15,412	\$0	0.00%	\$15,412	\$0	0.00%	\$15,412	\$0	0.00%
58	TOTAL DEBT RETIREMENT	\$15,412	\$15,412	100.00%	\$15,412	\$0	0.00%	\$15,412	\$0	0.00%	\$15,412	\$0	0.00%

59	CEMETERY CARE												
591	Cemetery Expense												
76	Silver Lake Cemetery	\$675	\$675	100.00%	\$675	\$675	100.00%	\$675	\$0	0.00%	\$675	\$0	0.00%
77	Oak Hill Cemetery	\$100	\$100	100.00%	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%
78	Evergreen Cemetery	\$895	\$895	100.00%	\$895	\$895	100.00%	\$1,500	\$0	0.00%	\$1,500	\$0	0.00%
79	Hillside Cemetery	\$300	\$300	100.00%	\$300	\$300	100.00%	\$300	\$0	0.00%	\$300	\$0	0.00%
86	Buck Cemetery	\$1,250	\$1,250	100.00%	\$1,250	\$0	0.00%	\$1,250	\$0	0.00%	\$1,250	\$0	0.00%
87	Catholic Cemetery	\$300	\$300	100.00%	\$300	\$300	100.00%	\$300	\$0	0.00%	\$300	\$0	0.00%
88	Lanpher Cemetery	\$100	\$100	100.00%	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%
89	Moulton Cemetery	\$100	\$100	100.00%	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%
91	Heweytown Cemetery	\$100	\$100	100.00%	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%
92	Page Cemetery	\$100	\$100	100.00%	\$100	\$0	0.00%	\$100	\$0	0.00%	\$100	\$0	0.00%
591	TOTAL CEMETERY EXPENSE	\$3,920	\$3,920	100.00%	\$3,920	\$2,170	55.36%	\$4,525	\$0	0.00%	\$4,525	\$0	0.00%
59	TOTAL CEMETERY CARE	\$3,920	\$3,920	100.00%	\$3,920	\$2,170	55.36%	\$4,525	\$0	0.00%	\$4,525	\$0	0.00%

65	TIF												
651	TIF Expense												
91	TIF Amortization Exp - Chambers Note	\$6,669	\$6,669	100.00%	\$6,669	\$6,669	100.00%	\$6,669	\$0	0.00%	\$6,669	\$0	0.00%

ACCT #	Account Name	2013-2014 Budget	2013-2014 Actual Expense	13-14 % Spent	2014-2015 Budget	2014-2015 Actual Expense	14-15% YTD Spent	FY 2015-2016 Proposed Budget	2015-16 YTD February	15-16% YTD Spent	FY2016-17 Proposed Budget	Incr/(Dec) Budgeted FY 16 vs F17	Percent Change
92	Expense				\$1,197,763	\$526,366		\$24,821	\$24,821	100.00%	\$12,415		0.00%
65	TOTAL TIF	\$6,669	\$6,669	100.00%	\$1,204,432	\$533,035	44.26%	\$31,490	\$24,821	78.82%	\$19,084	(\$12,406)	-39.40%

67	UNCATEGORIZED EXPENSES												
572	Expenses												
91	Undesignated Amort Exp - Chambers	\$6,669	\$6,669	100.00%	\$6,669	\$6,669	100.00%	\$6,669	\$0	0.00%	\$6,669	\$0	0.00%
92	Expense	\$260,280	\$260,280	100.00%	0.00%	\$66,954	#DIV/0!	\$0	\$0	#DIV/0!	\$0	\$0	N/A
	Highway #46	\$0	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	\$0	N/A
98	Sick & Vacation Reserve Transf	\$0	\$0	0.00%	\$0	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	\$0	N/A
66	TOTAL UNCATEGORIZED	\$266,949	\$266,949	100.00%	\$6,669	\$73,623	1103.96%	\$6,669	\$0	0.00%	\$6,669	\$0	0.00%

	MUNICIPAL BUDGET TOTALS	\$5,571,528	\$5,658,540	101.56%	\$6,601,512	\$5,715,104	86.57%	\$4,806,136	\$2,890,170	60.14%	\$5,161,929	\$355,793	7.40%

55	EDUCATION												
551	Regular Program												
92	Expense		\$5,961,105		\$6,455,417	\$6,455,417	100.00%	\$6,400,380	\$4,165,682	65.08%	\$4,348,959.00	(\$2,051,421)	-32.05%
552	Adult Education											\$0	N/A
92	Expense				\$0							\$0	N/A
553	RSU #25											\$0	N/A
92	Expense											\$0	N/A
55	TOTAL EDUCATION		\$5,961,105		\$6,455,417	\$6,455,417	100.00%	\$6,400,380	\$4,165,682	65.08%	\$4,348,959	(\$2,051,421)	-32.05%

60	COUNTY TAX												
601	County Tax Expense												
92	County Payment	\$272,694	\$272,694	100.00%	\$272,132	\$272,132	100.00%	\$277,620	\$277,620	100.00%	\$282,246	\$4,626	1.67%
60	TOTAL COUNTY TAX	\$272,694	\$272,694	100.00%	\$272,132	\$272,132	100.00%	\$277,620	\$277,620	100.00%	\$282,246	\$4,626	1.67%

64	OVERLAY												
641	Overlay Expense												
92	Overlay Expense	\$76,586	\$36,334	47.44%	\$94,290	\$3,972	4.21%	\$343,852	\$4,913	2.50%	\$244,828.34	(\$99,024)	-28.80%
64	TOTAL OVERLAY	\$76,586	\$36,334	47.44%	\$94,290	\$3,972	4.21%	\$343,852	\$4,913	2.50%	\$244,828	(\$99,024)	-28.80%
	TOTAL GROSS BUDGET	\$5,920,807	\$11,928,673	201.47%	\$13,423,351	\$12,446,625	92.72%	\$11,827,988	\$7,338,386	62.04%	\$10,037,962	(\$1,790,026)	-15.13%

FY 2017 Sewer Budget Expense and Revenues

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-16 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
731	SEWER AND TREATMENT								
	Regular Salaries								
		Mike Jackson (Union member)							
		\$19.70 X 40 hrs. X 52 wks.	40	\$ 19.70	\$ 40,976.00				
		Stipend - \$140/week every 4 weeks (13 weeks annually) - for on-call service			\$ 1,820.00				
		Administrative Staff							
		50% salary + utility stipend			\$ 19,335.00				
01	Total Regular Salaries					\$ 62,131.00	\$ 60,948.00	\$ 1,183.00	1.94%
	Extra and Overtime								
		80 hours for assistant operator @ Rate x 1.5	80	\$ 29.55	\$ 2,364.00				
02	Total Extra and Overtime					\$ 2,364.00	\$ 2,317.00	\$ 47.00	2.03%
	Operators Expense								
		Dues to Maine Wastewater Commission			\$ 100.00				
		Continuing education training hours (24 hrs. every two years required by DEP for operator license renewal)			\$ 1,200.00				
		Other			\$ 100.00				
22	Total Operators' Expense					\$ 1,400.00	\$ 1,400.00	\$ -	0.00%

69

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-16 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
731	SEWER AND TREATMENT								
	Employee Benefits								
		Social Security .0765 X \$40,976 + \$1,820 + \$2,364		7.65%	\$ 3,455.00				
		MSRS .056 X \$40,976 + \$1,820 + \$2,364		5.60%	\$ 2,529.00				
		Life Insurance \$40,976 X .01		1.00%	\$ 410.00				
		Income Protection Plan \$40,976 X .013		1.30%	\$ 533.00				
		Health Insurance 1 family coverage	1	\$	18,714.00	\$	18,714.00		
		Workers Comp. .03 X \$40,976 + \$1,820 + \$2,364		3.00%	\$ 1,355.00				
		Unemployment .03 X \$40,976 + \$1,820 + \$2,364		3.00%	\$ 1,229.00				
		Clothing Allowance \$435 per employee X 1	1	\$	435.00	\$	435.00		
25	Total Employee Benefits					\$ 28,660.00	\$ 28,494.00	\$ 166.00	0.58%
	Office Supplies								
		Bills and liens			\$ 1,700.00				
		Copies			\$ 50.00				
		General office supplies			\$ 200.00				
31	Total Office Supplies					\$ 1,950.00	\$ 1,950.00	\$ -	0.00%
	\$250 of this account is shared with Orland and Verona								
	Software Support								
		TRIO Annual maintenance agreement			\$ 700.00				
32	Total Software Support					\$ 700.00	\$ 700.00	\$ -	0.00%
	Postage								
		2,390 bills @ .48 per bill (6.5% incr in postage)	2,390	\$	0.48	\$ 1,176.00			
		Certified mailings 512 X \$6.48	512	\$	6.48	\$ 3,318.00			
		General mailings				\$ 138.00			
33	Total Postage Cost					\$ 4,632.00	\$ 4,632.00	\$ -	0.00%
	\$138 of this account is shared with Orland and Verona								

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-16 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
731	SEWER AND TREATMENT								
	Treatment Plant Supplies								
		Laboratory supplies			\$ 4,000.00				
		Yard and building supplies			\$ 1,600.00				
		Miscellaneous			\$ 1,000.00				
37	Total Treatment Supplies					\$ 6,600.00	\$ 6,600.00	\$ -	0.00%
	Treatment Chemicals								
		GenCoag - YH Series - 080YH (polymer)	7,960	\$ 2.00	\$ 15,920.00				
		Cationic Polyacrlamide DF 84250	6,045	\$ 2.55	\$ 15,415.00				
		Sodium Hypochlorite Solution (10-16%)	5,020	\$ 1.90	\$ 9,538.00				
		Sodim Bisulfite	2,350	\$ 0.35	\$ 823.00				
		Lime powder	17,500	\$ 0.25	\$ 4,375.00				
39	Total Treatment Chemicals					\$ 46,071.00	\$ 46,071.00	\$ -	0.00%
	Equipment Purchase								
		Minor equip.			\$ 1,000.00				
41	Total Equip. Purchase					\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	Parts and Repairs								
	75% Verona-25%Orland	Pump Station Maintenance			\$ 5,800.00				
		Sludge related equipment			\$ 3,000.00				
		Chlorinating equipment			\$ 1,000.00				
		Sludge dewatering equip.			\$ 2,000.00				
	75% Verona-25%Orland	Miscellaneous (75% Verona)			\$ 2,000.00				
		Vehicle Main.(incl.'s 6 truck tires, repairs to old skid steer)			\$ 3,200.00				
		CSO Building and equipment			\$ 500.00				
	0% Orland	Sewer repairs (Not Verona)			\$ 2,000.00				
	25% Verona-0% Orland	Manhole repairs 30% Verona			\$ 1,000.00				
		Furnace repair			\$ 1,500.00				
	75% Verona-25% Orland	Generator repair (50% Verona)			\$ 4,200.00				
		Radio repair			\$ 500.00				
		Instrument calibration			\$ 600.00				
		Flow Meter Calibration - 4			\$ 500.00				
51	Total Parts and Repairs					\$ 27,800.00	\$ 27,800.00	\$ -	0.00%

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-16 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
731	SEWER AND TREATMENT								
	Telephone								
		Telephone lines: \$225/mo. for 4 lines	12	\$ 130.00	\$ 1,560.00				
		1 pager @ \$20 monthly	12		\$ -				
		web site & email hosting	1	\$ 250.00	\$ 250.00				
		(1) Cellular Phone - \$50 monthly =	12	\$ 50.00	\$ 600.00				
61	Total Telephone Cost					\$ 2,410.00	\$ 2,410.00	\$ -	0.00%
	Fuel Cost								
		Generator fuel - 200 gallons diesel	200	\$ 1.8200	\$ 364.00				
		Pellet boiler - 15 tons pellets @ \$250.00 =	15	\$ 250.00	\$ 3,750.00				
71	Total Fuel Cost					\$ 4,114.00	\$ 4,450.00	\$ (336.00)	-7.55%
	Fuel Vehicles								
		Gas for pickup	800	\$ 2.0000	\$ 1,600.00				
		Gas for mowers & misc. equip.	100	\$ 2.0000	\$ 200.00				
		Diesel for truck (was sold at bid in FY 13)		\$ 1.8200	\$ -				
72	Total Fuel Vehicle Cost					\$ 1,800.00	\$ 1,723.00	\$ 77.00	4.47%
	Electricity Cost								
	Medium rate class user	WWTF - includes Station 1			\$ 16,000.00				
		Lift Station 2 - Shop 'n Save			\$ 5,500.00				
		Lift Station 3 - Verso Paper Mill			\$ 1,650.00				
		Lift Station 4 - Pond Street			\$ 340.00				
		Lift Station 5 - School Street			\$ 300.00				
		Lift Station 6 - Broadway			\$ 220.00				
		CSO building & pumps			\$ 7,800.00				
81	Total Electricity Cost					\$ 31,810.00	\$ 31,810.00	\$ -	0.00%
		Cost of operating pump stations 3 to 6 are deducted from Verona's cost (\$29300) and the cost of pump stations 2 to 6 and CSO are deducted from Oriand's cost (\$16000).							
	Water								
		WWTF			\$ 1,700.00				
		CSO Building			\$ 950.00				
82	Total Water					\$ 2,650.00	\$ 2,650.00	\$ -	0.00%

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-16 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
731	SEWER AND TREATMENT								
	Insurance								
		Vehicles and Buildings			\$ 4,070.00				
		Public Officials'			\$ 300.00				
85	Total Insurance Cost					\$ 4,370.00	\$ 4,370.00	\$ -	0.00%
	Testing Cost								
		Annual sludge profile	2	\$ 500.00	\$ 1,000.00				
		Mercury tests - now only 1x/year	1	\$ 450.00	\$ 450.00				
		DMRQA study	1	\$ 600.00	\$ 600.00				
86	Total Testing Cost					\$ 2,050.00	\$ 2,050.00	\$ -	0.00%
	Sludge Site Cost								
		Lease & tax Wight Site			\$ 920.00				
		Sludge disposal fee			\$ -				
		NIMBY			\$ 8,200.00				
		Site Annual Licensing Fees			\$ 2,600.00				
87	Total Sludge Site Cost					\$ 11,720.00	\$ 11,720.00	\$ -	0.00%
	Interest and Debt Cost								
		CSO debt							
		Principal			\$ 102,714.00				
		Interest			\$ 21,956.00				
89	Total Interest & Debt Cost					\$ 124,670.00	\$ 124,680.00	\$ (10.00)	-0.01%
	This account is not shared with Verona or Orland								
	Contracted Services								
		Agreement with Maine Water - routine services			\$ 102,000.00				
		Design and engineering			\$ 41,000.00				
		Piling, turning, drying sludge - Public Works			\$ 6,300.00				
		Sewer Line Camera Inspection			\$ 5,000.00				
		Agreement with Maine Water - collection sys. maint			\$ 22,800.00				
90	Total Contracted Services					\$ 177,100.00	\$ 177,100.00	\$ -	0.00%
	This account is not shared with Verona or Orland								
	Audit								
		Will need a single audit in addition to regular audit due to us going over the \$750,000 Federal Grant threshold			\$ 8,600.00				
92	Total Audit Cost					\$ 8,600.00	\$ 8,600.00	\$ -	0.00%

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-16 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
731	SEWER AND TREATMENT								
	Maintenance Reserve								
		Electrical, meter calibration, generator maint			\$ 25,000.00				
93	Total Maintenance Reserve Cost					\$ 25,000.00	\$ 25,000.00	\$ -	0.00%
	Orland Maintenance Cost								
		Payroll	52	\$ 29.55	\$ 1,537.00				
		Fringe benefits		65.89%	\$ 1,013.00				
94	Total Orland Maintenance					\$ 2,550.00	\$ 2,512.00	\$ 38.00	1.51%
	Debt Service Reserve Ramp Up charges to get to rate increase needed = 1/2 of Debt Svc on Secondary Treatment project				\$ 180,000.00				
	Contingency				\$ 9,645.00				
	Short Lived Asset Reserve	Asset replacement Reserve			\$ 61,500.00				
		Required to be \$61,500 per year as condition of the USDA							
	Reserve Re-build	Loan and Grants			\$ 55,341.00				
95	Total Contingency Cost					\$ 306,486.00	\$ 272,687.00	\$ 33,799.00	12.39%
Totals						\$ 888,638.00	\$ 853,674.00	\$ 34,964.00	4.10%

REVENUES

	User Fees								
		Average quarterly billings							
			4	\$ 201,000.00	\$ 804,000.00				
3510	Total User Fees ***					\$ 804,000.00	\$ 646,977.00	\$ 157,023.00	24.27%
	Interest on User Fees	Interest charged for delinquent utility bills. The State Treasurer sets this rate annually. Rate for 2016 is 4%.			\$ 1,500.00				
3515	Total Interest on User Fees					\$ 2,125.00	\$ 2,125.00	\$ -	0.00%
	Entrance Fees								
		10 new entrance @ 10.00 =	10	\$ 10.00	\$ 100.00				
3520	Total Entrance Fees					\$ 100.00	\$ 100.00	\$ -	0.00%
	Interest Earnings								
		Average CD balance \$263,000.00		0.75%	\$ 1,973.00				
3530	Total Interest Earnings					\$ 1,973.00	\$ 1,973.00	\$ -	0.00%
	Verona Subsidies								
		\$504,779.00		5.00%	\$ 25,239.00				
		Of this amount \$12,092.52 is Verona Share of Debt Service for secondary treatment project							
3540	Total Verona Subsidies					\$ 25,239.00	\$ 35,266.00	\$ (10,027.00)	-28.43%
	Miscellaneous Revenues								
		Lien costs			\$ 7,650.00				
					\$ 7,650.00				
3550	Total Miscellaneous Rev.					\$ 7,650.00	\$ 7,650.00	\$ -	0.00%

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-16 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
731	SEWER AND TREATMENT								
	Orland Subsidies				\$ 29,114.00				
		\$485,239.00		6.00%					
		Of this amount \$10,077.10 is Orland Share of Debt Service for secondary treatment project							
3560	Total Orland Subsidies				\$ 29,114.00	\$ 41,146.00	\$ (12,032.00)	-29.24%	
	Orland Maintenance Rev.								
		Labor & Benefits			\$ 1,735.00				
3570	Total Orland Main. Revenues				\$ 1,735.00	\$ 1,735.00	\$ -	0.00%	
	Verona Maintenance Rev.								
		Labor & Benefits			\$ 1,290.00				
3580	Total Verona Main. Revenues				\$ 1,290.00	\$ 1,290.00	\$ -	0.00%	
	Transfer from General Fund				\$ 15,412.00				
3600	Transfer from General Fund				\$ 15,412.00	\$ 115,412.00	\$ (100,000.00)	-86.65%	
Total Revenues						\$ 888,638.00	\$ 853,674.00	\$ 34,964.00	4.10%

FY 2016 Quarterly rate is based on 968 equivalent users to the system, and the total of user fees is \$804,000. After rounding, the Sewer rate for FY 2016 is \$668.88 per year for 1800 cubic feet or \$167.22 per a Qtr, or \$9.29 per 100 cubic feet of water usage. For 2100 cubic feet, it is \$195.09 per Qtr or \$780.88 per year.

If this figure is \$0, then exp and rev balance	\$	-	\$	-
Total Expense Budget	\$	888,638.00	\$	853,674.00
Amount needed for User Fees	\$	804,000.00	\$	646,977.00

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-2016 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
75									
751	MARINA								
	Regular Salaries/Wages								
		Stipend Marina Manager	1	\$ 5,000.00	\$ 5,000.00				
		Part Time Seasonal Marina Manager	600	\$ 15.00	\$ 9,000.00				
		Provides up to approximately 20 hours per week for 30 weeks at \$15 per hour. Total of 600 Hours							
		40 hrs./week for 24 weeks @ \$12.00/hr.	40	\$ 12.00	\$ 14,400.00				
		40 hrs./week for 25 weeks @ \$12.50/hr.	24	\$ 12.50	\$ 9,000.00				
01	Total Regular Salaries/Wages					\$ 37,400.00	\$ 33,777.00	\$ 3,623.00	10.73%
	Extra and Overtime				\$ 500.00				
02	Total Extra and Overtime					\$ 500.00	\$ 500.00	\$ -	0.00%
23	Total Dues & Travel					\$ -	\$ -	\$ -	n/a
	Training				\$ 1,000.00				
24	Total Training					\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
	Employee Benefits								
		Social Security							
		.0765 X \$37,400 + \$500		7.65%	\$ 2,899.00				
		MSRS							
		0.0675		6.75%					
		Life Insurance							
		0.013		1.30%	\$ -				
		Income Protection Plan							
		0.013		1.30%	\$ -				
		Health Insurance	1		\$ -				
		Workers Comp.							
		.487 X \$37,400 + \$500	34,277	4.87%	\$ 1,846.00				
		Unemployment							
		.03 X \$37,400 + \$500	33,277	3.00%	\$ 1,137.00				
25	Total Employee Benefits					\$ 5,882.00	\$ 5,319.00	\$ 563.00	10.58%
	Office Supplies								
		General office supplies							
31	Total Office Supplies					\$ 500.00	\$ 200.00	\$ 300.00	150.00%
	Software Support								
32	Total Software Support					\$ 300.00	\$ 300.00	\$ -	0.00%
	Postage/Shipping				\$ 100.00				
33	Total Postage/Shipping					\$ 100.00	\$ 100.00	\$ -	0.00%

66

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-2016 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
75	Printing				\$ 50.00				
34	Total Printing				\$ 50.00	\$ 50.00	\$ -	0.00%	
	Advertising and Marketing								
35	Total Advertising and Marketing				\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
	Copying				\$ 50.00				
36	Total Copying				\$ 50.00	\$ 50.00	\$ -	0.00%	
	Cost of Goods Sold	Ice & Goods sale			\$ 2,000.00				
37	Total CGS - Dockside Sales				\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	100.00%	
	Cost of Goods Sold - Gasoline	11,000 gals. @ \$2.00/gal.	11,000	\$ 2.00	\$ 22,000.00				
38	Total CGS - Gasoline Sales				\$ 22,000.00	\$ 21,750.00	\$ 250.00	1.15%	
	Small Equipment Purchase				\$ 400.00				
41	Total Small Equipment Purchase				\$ 400.00	\$ 400.00	\$ -	0.00%	
	Equipment Rental	Crane and Ice Freezer			\$ 3,300.00				
42	Total Equipment Rental				\$ 3,300.00	\$ 6,300.00	\$ (3,000.00)	-47.62%	
	Equipment Maint/Repair	General repair and maintenance			\$ 1,000.00				
51	Total Equipment Maint/Repair				\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
	Building Maint/Repair	Cleaning supplies Roof re-shingled Trash bags anti freeze							
52	Total Building Maint/Repair				\$ 3,750.00	\$ 250.00	\$ 3,500.00	1400.00%	
	Float Maintenance	Miscellaneous repairs to decking cleats Diver to inspect chains			\$ 1,000.00				
53	Total Float Maintenance				\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
	Boat Op/Maintenance				\$ 200.00				
54	Total Boat Op/Maintenance				\$ 200.00	\$ 200.00	\$ -	0.00%	
	Telephone								
61	Total Telephone Cost				\$ 450.00	\$ 450.00	\$ -	0.00%	
	Internet	Internet Wifi			\$ 900.00				
62	Total Internet				\$ 900.00	\$ 900.00	\$ -	0.00%	

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-2016 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
75									
	Credit Card Fees				\$ 1,000.00				
73	Total Credit Card Fees				\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	
	Cash Over/Short				\$ -				
75	Total Cash Over/Short				\$ -	\$ -	\$ -	n/a	
	Electricity Cost				\$ 2,100.00				
81	Total Electricity Cost				\$ 2,100.00	\$ 2,100.00	\$ -	0.00%	
	Water				\$ 600.00				
82	Total Water				\$ 600.00	\$ 300.00	\$ 300.00	100.00%	
	Sewer				\$ -				
83	Total Sewer				\$ -	\$ -	\$ -	n/a	
	Insurance - General	Vehicles and Buildings Public Officials Tanks Liability							
85	Total Insurance Cost				\$ 350.00	\$ 350.00	\$ -	0.00%	
	Contracted Services	Submerged Land Lease and other services							
90	Total Contracted Services				\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	
	Miscellaneous Expense	Miscellaneous Mooring Inspection Fuel tank permitting			\$ 1,500.00 \$ 600.00 \$ -				
91	Total Misc. Expense				\$ 2,100.00	\$ 2,100.00	\$ -	0.00%	
	Marina Reserve								
	Marina Reserve				\$ -	\$ 4,504.00	\$ (4,504.00)	-100.00%	
	Totals				\$ 89,432.00	\$ 87,400.00	\$ 2,032.00	2.32%	

MARINA REVENUES

	Gasoline Sales		11,000	\$ 2.60	\$ 28,600.00				
4103	Total Gasoline Sales				\$ 28,600.00	\$ 25,500.00	\$ 3,100.00	12.16%	
	Dockage - Transient				\$ 5,500.00				
4107	Total Dockage - Transient				\$ 5,500.00	\$ 5,500.00	\$ -	0.00%	
	Ice sales				\$ 400.00				

Account Number	Account Name	Details	Rates		Subtotal	2016-17 Budget	2015-2016 Budget	Decrease (-) Increase +	Percent Change
			Hours	\$ / %					
75									
4108	Total Ice Sales				\$	400.00	\$ 400.00	\$ -	0.00%
	Mooring Permits				\$ -				
4113	Total Mooring Permits				\$ -	\$ -	\$ -	\$ -	n/a
	Pump-Out								
4115	Total Pump-Out				\$ -	\$ -	\$ -	\$ -	n/a
	Rental Income								
4117	Total Rental Income				\$ -	\$ -	\$ -	\$ -	n/a
	Slip Fees	20' slips = 6 @ \$ 900/slip = \$5,400 30' slips = 14 @ \$1500/slip = \$21,000 40' slips = 10 @ \$2160/slip = \$21,600 Total = \$48,000 Budget Occupancy @ 69% of \$48,000 Add'l Slip Fees			\$ 48,000.00 \$ 6,500.00 \$ 54,500.00				
4121	Total Slip Fees				\$ 54,500.00	\$ 54,500.00	\$ -	\$ -	0.00%
	Dockside Sales				\$ 2,000.00				
4122	Total Dockside Sales				\$ 2,000.00	\$ 1,500.00	\$ 500.00	\$ 500.00	33.33%
	Total Revenues				\$ 91,000.00	\$ 87,400.00	\$ 3,600.00	\$ 3,600.00	4.12%
				Check Figure	\$ 1,568.00	\$ -	\$ -	\$ -	

CAPITAL IMPROVEMENT RESERVE ACCOUNT NAME	FY 2016 Balances as of 3/31/2016	FY 2017 Proposed Appropriation	FY 2017 Appropriations from Undesignated Fund Balance	FY 2017 Budgeted Expenditures	FY2017 Description of Projects	FY17 Estimated Year End Balances
Ambulance Equipment	\$40,898	\$30,000.00	\$20,000.00	\$13,500.00	Dfib, AED	\$77,398
Animal Shelter	\$21,610					\$21,610
Bucksport Performing Arts Center	\$7,599	\$2,500.00				\$10,099
Chamber of Commerce Building	\$51,798					\$51,798
Concession Stand/Bathroom: Miles Lane	\$15,465					\$15,465
Defense Fund Reserve	\$1,684					\$1,684
Dispatch Equipment	\$71,389					\$71,389
Downtown Improvements	\$23,904					\$23,904
Drug Forfeiture Reserve	\$2,808					\$2,808
Fire Equipment	\$34,579	\$21,000.00		\$20,850.00	turnout gear/portables/SCBA bottles	\$34,729
Gardner School Reserve	\$157					\$157
Highway Equipment	\$38,331	\$100,000.00	\$100,000.00	\$160,000.00	Truck & Backhoe/lease/purchase	\$78,331
Highway Improvements	\$310,628					\$310,628
Highway Improvements - Rt. #46	\$12,493					\$12,493
Housing Rehabilitation Reserve	\$1,195					\$1,195
Industrial Park Land Purchase	\$11,567					\$11,567
Info Technology Reserve	\$824	\$40,000.00		\$25,000.00	Broadband investigation/planning	\$15,824
Jewett School/Community Center	\$31,452					\$31,452
Natural Gas	\$2,384					\$2,384
Parking Lots	\$24,573	\$0.00	\$25,000.00	\$25,000.00	Skating Rink Parking Lot	\$24,573
Police Equipment	\$7,099	\$25,000.00		\$0.00		\$32,099
Pool House and Storage	\$53,324					\$53,324
Public Access (CATV) Equipment	\$24,818					\$24,818
Public Safety Building	\$46,608	\$20,000.00		\$10,000.00	garage door 'eyes', fan,blower motor,door rep	\$56,608
Recreation Equipment	\$83,243					\$83,243
Recreation Facility	\$80,529					\$80,529
Recreation Revenue Reserve	\$97,313					\$97,313
School St Fire House Reserve	\$11,279					\$11,279
Silver Lake Property	\$33,912					\$33,912
Town Garage	\$58,153	\$10,000.00		\$16,000.00	Replace sand bldg doors & air compressor	\$52,153
Town Office Building	\$50,259	\$20,000.00		\$18,000.00	convert entrance to handicap accessible	\$52,259
Town Office Equipment	\$44,155	\$5,000.00	\$15,000.00	\$20,000.00	Phone system replacement - municipal	\$44,155
Transfer Station (Solid Waste) Equipment	\$92,869	\$27,000.00		\$60,400.00	Compactor Trailer	\$59,469
Transfer Station Facility	\$79,449					\$79,449
Waterfront Reserve	\$57,402					\$57,402
Willow House Reserve	\$1,353					\$1,353
Yellow School House	\$10,500			\$10,500.00	previously committed	\$0
Totals	\$1,537,604	\$300,500.00	\$160,000.00	\$379,250.00		\$1,618,854

PA

Ja

TO: Bucksport Town Council
FROM: Sue Lessard, Town Manager
DATE: June 7, 2016
RE: 1861 State Route 46 – Keith French Property

The purpose of this memo is to review what has transpired between Mr. French and the office of the Town Manager since March of this year, as well as to recap a more detailed history of the property and ongoing tax and code violation issues. Copies of the Code Officer correspondence this year is attached.

As background, on December 17, 2015, the 2013-14 Real Estate tax lien on the property owned by Keith French expired and the property became owned by the Town of Bucksport due to the tax foreclosure. I have attached copies of notices in regard to this that were sent to Mr. French about his property.

In April, Mr. French contacted me and asked for the opportunity to redeem the property from foreclosure. I explained that it was my practice to allow everyone to have one opportunity to do so, but if that it was not followed, the result would be a recommendation to the Town Council to sell the property. I was unaware at the time of the conversation of the long-term nature of code violations on the property, but was aware that there had been a large pile of household garbage in bags on the property that had been the source of numerous complaints by neighbors. I told Mr. French that he had 30 days to correct the code violations and that he could make monthly payments to clear up his outstanding taxes.

After discussing this property with the Code Officer to better understand all the problems with it, I sent Mr. French a letter outlining further what needed to happen in regard to the property and that I had not given him permission to move back into the property prior to correction of identified issues. The first time I sent the letter it was returned due to an address that was no longer used and the second time I sent the letter it was not returned. A copy of the letter is attached.

A subsequent inspection by the Code Enforcement Officer indicated that Mr. French had not, as promised, gotten a dumpster to take the trash, and instead had pushed the bags of trash over an embankment. Given that the 30 days to clear code violations in order to allow him to redeem the property had expired and he had not done as he said he would to dispose of the trash, when he came in to make a payment, I instructed the staff to not accept the money. The Town owns the property due to its foreclosed status and has the right to attach conditions to allowing redemption. Prior to the contact from Mr. French in March of 2016, the last tax payment on the property was made in February of 2013. I have attached a copy of the payment history by the French's on the property. The code violations cited have been outstanding since 2014.

Mr. French is upset that I would not accept the partial payment and indicated that he had pushed the trash over the bank because he could not afford to get a dumpster and have it hauled away at that time but it was his plan to do so. He also indicated that he

had taken waste of some type to the Surry transfer station, and that he had buried some wood in the back yard because Bucksport charged for the disposal of such items at the Transfer Station here, but that he had not buried garbage – he had only pushed that over the bank until he could afford to get a dumpster.

Also in question is the status of the septic system on the property. The Code Officer did a visual inspection without finding evidence of standing septage but Mr. French indicated that he had also told the Code Officer that he planned to replace the system at some point.

This property has a long history of code violations and also of foreclosure actions. I made an effort to allow the property owner the ability to retain the property but was not successful in gaining compliance. It is up to the Council now how you wish me to proceed with regard to this property.



Lessard, Susan <slessard@bucksportmaine.gov>

1861 State Route 46

2 messages

Hammond, Jeff <jhammond@bucksportmaine.gov>
To: Sue Lessard <slessard@bucksportmaine.gov>

Tue, May 24, 2016 at 2:59 PM

Sue,

I have received several calls recently from the neighbors to 1861 State Route 46 expressing their continuing concerns about the nuisance conditions and their fears of well-water contamination risks from buried waste on the property, as well as improper disposal of sanitary wastewater. This issue has been going on for years with very little progress made at getting the cooperation of Keith and Betty French to bring the property into compliance with town codes. Their recent decision to bury household waste in the backyard in response to a notice of violation issued in 2014 demonstrates their resistance to cleaning up the property in accordance with local and state regulations.

The town has acquired ownership of this property through an automatic foreclosure. It is my opinion that the Frenches will continue to be uncooperative and may not ever be in the position to bear the cost of cleaning up the mess that has developed through the years, in addition to paying their tax debt. It is my recommendation that the matter be brought to the town council for their consideration of disposing of the property as allowed by law. In the right hands, the property can be cleaned up and its value restored for another residential use.

Please let me know if you need any additional information.

Thank you.

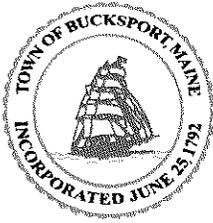
Jeffrey Hammond
Code Enforcement Officer
Town of Bucksport
PO Drawer X
Bucksport, ME 04416
207-469-7368

Lessard, Susan <slessard@bucksportmaine.gov>
To: "Hammond, Jeff" <jhammond@bucksportmaine.gov>

Tue, May 24, 2016 at 3:41 PM

I will add it to the list of properties that you already have asked to be on the June 9th agenda.
Susan

Susan Lessard | Town Manager
Town of Bucksport, Maine | Incorporated June 25, 1792
50 Main Street | P.O. Drawer X | Bucksport, Maine 04416
207.469.7368, ext. 226 (office) | 207.469.7369 (fax)
slessard@bucksportmaine.gov | www.bucksportmaine.gov
[Quoted text hidden]



Rich in heritage, looking to the future

TOWN OF BUCKSPORT, MAINE

OFFICE OF CODE ENFORCEMENT AND PLANNING
50 MAIN STREET
P.O. DRAWER X
BUCKSPORT, MAINE 04416

E-MAIL: CEO@BUCKSPORTMAINE.GOV

TEL. 207-469-7368 EXT 231
FAX. 207-469-7369

June 1, 2016

Keith French
Betty French
1861 State Route 46
Bucksport, ME 04416

Re: 1861 State Route 46

Dear Keith and Betty French:

I am writing to clarify my findings after a property inspection I conducted at 1861 State Route 46 last month. It is my understanding that you stated today in the town office that you believe it is my position that you have resolved all the nuisance conditions on the property. Unfortunately, that is not my position.

Contrary to your claim of properly disposing of a large pile of household trash, I believe there is evidence on the property that you buried the trash in the back yard, rather than disposing of it in accordance with town and state regulations. This was the observation made by your neighbors, and the day I was there last month I saw a large area of freshly disturbed soil. I also saw where bags of garbage were pushed over a nearby bank with a soil cover, but they were not completely covered. In addition, there is still a considerable amount of junk and debris stored around the lot.

I also believe that whatever method of septic waste disposal there is on the property, it is not in conformance with state regulations. I believe there are oil drums being used to collect the waste from the house. The day I was there, I could not find evidence in the back yard of a malfunctioning septic system and that is what I told you.

I have also received complaints about automobile parts being buried in the yard. The concern is that all these things buried in the ground could lead to contamination of nearby wells, and that needs to be addressed. The nuisance conditions have continued for years and this is why I will be discussing the situation with the Town Council on June 9th, as I informed you in a separate letter and on the phone today.

Sincerely,

Jeffrey Hammond
Code Enforcement Officer

COPY



Rich in heritage, looking to the future

TOWN OF BUCKSPORT, MAINE

OFFICE OF CODE ENFORCEMENT AND PLANNING
50 MAIN STREET
P.O. DRAWER X
BUCKSPORT, MAINE 04416

E-MAIL: CEO@BUCKSPORTMAINE.GOV

TEL. 207-469-7368 EXT 231
FAX. 207-469-7369

June 1, 2016

Keith French
Betty French
1861 State Route 46
Bucksport, ME 04416

Re: 1861 State Route 46

Dear Keith and Betty French:

I am writing to inform you that due to your failure to comply with the corrective action as described in the Notice of Violation issued to you on November 26, 2014 (copy enclosed), I intend to bring this matter to the Town Council for discussion about further legal action that may be needed to resolve this matter. The discussion will take place at the council's regular meeting at 7:00PM, Thursday, June 9, 2016. You are welcome to attend.

Sincerely,

COPY

Jeffrey Hammond
Code Enforcement Officer



Rich in heritage, looking to the future

TOWN OF BUCKSPORT, MAINE

OFFICE OF CODE ENFORCEMENT AND PLANNING
50 MAIN STREET
P.O. DRAWER X
BUCKSPORT, MAINE 04416

E-MAIL: CEO@BUCKSPORT.BIZ

TEL. 207-469-7368 EXT 231
FAX. 207-469-7369

NOTICE OF VIOLATION & ORDER FOR CORRECTIVE ACTION

TO PROPERTY OWNER: Keith French & Betty French

MAIL ADDRESS: 1861 State Route 46
Bucksport, ME 04416

TO TENANT/AGENT:
MAIL ADDRESS:

YOU ARE HEREBY NOTIFIED BY THE BUILDING INSPECTOR FOR THE TOWN OF BUCKSPORT THAT YOU ARE IN VIOLATION OF:

Bucksport Town Code Chapter 5 Article 4 Sections 5-404.1 and 5-404.2 (copies enclosed).

DATE VIOLATION OBSERVED: May 13, 2014, and November 25, 2014

LOCATION OF PROPERTY: 1861 State Route 46 TAX MAP 21 LOT 37

DESCRIPTION OF VIOLATION:

There is a large accumulation of refuse and garbage on the property. The property is deemed to be a nuisance pursuant to the Bucksport Town Code Chapter 5, Article 6 Section 6-601(5).

YOU ARE HEREBY ORDERED TO TAKE THE FOLLOWING CORRECTIVE ACTION WITHIN 30 DAYS FROM THE DATE OF THIS NOTICE:

Remove and properly dispose of all refuse and garbage on the property.

Failure to comply with this Order may result in a court action against you and you may be required to pay a fine in accordance with Title 30-A M.R.S.A. § 4452. A separate fine may be assessed for each day a violation continues. The town can seek an order for corrective action, a substantial fine plus attorney fees and costs in such an action.

An aggrieved party may take an appeal from any decision of the Building Inspector pursuant to Chapter 5 of the Bucksport Town Code to Superior Court in accordance with State laws within thirty days from the date of the decision being appealed.

DATE: November 26, 2014

COPY

Jeffrey Hammond
CODE ENFORCEMENT OFFICER

May 2, 2016

Mr. Keith French
P.O. Box 1926
Bucksport, ME 04416-1926

RE: Property Clean-up – Enforcement Violations

Dear Mr. French,

The purpose of this letter is to follow up a phone call that you and I had several weeks ago about the property you own on State Route 46 in Bucksport. At the time, you asked if it were possible for you to retain the property that is in your name at Map 21 Lot 37 even though the 2013 tax bill had foreclosed in December of 2015. I explained that you could retain the property by making regular payments on the amount outstanding – AND by clearing the Code violations on the property in a timely manner. The most significant of these is the failed septic system, but the accumulation of trash on the property, and the interior condition of the house and basement are also violations.

It has come to my attention that you and others are currently living on the property. When we had our discussions I did not give you permission to live on the property in violation of the code issues. In addition, you indicated that the code issues would be resolved within the month. No progress on any of these appears to have been made to date.

While it is not the Town's desire to take property and sell it for unpaid taxes, that option exists and in particular it may be used if the property in question has a history of multiple, long-term health and safety violations that have never been adequately addressed. In consideration of the serious, long-term nature of the violations, it is necessary for you to vacate the property until they have been addressed. I have copied the Town's Code Enforcement Officer on this letter with the understanding that failure to comply with this request will result in the sale of the property.

In order to avoid sale of the property, the code violations related to outside trash must be taken care of by May 6, 2016, you must move out of the property immediately, you must pay the agreed upon amount per month to the Town for taxes, and you cannot move back into the house until the septic system is repaired or replaced.

At the time of our discussion I was not aware of the septic system failure or the long term nature of the violations on the property. The Town is willing to work with property owners but this has gone on for a long period of time and needs to be addressed.

Sincerely,

Susan Lessard
Town Manager

cc. Jeff Hammond, CEO

Payment History
Keith Betty French Map 21 Lot 37

Date Paid	Total Amount Paid	tax Year 2006	tax Year 2007	tax Year 2008	tax Year 2009	tax Year 2010	tax Year 2011	tax Year 2012	tax Year 2013	tax Year 2014	tax Year 2015	tax Year 2016
3/12/2007	\$ 700.00	\$ 666.60	\$ 33.40									
3/3/2009	\$ 160.00		\$ 160.00									
5/6/2009	\$ 100.00		\$ 100.00									
5/4/2009	\$ 100.00		\$ 100.00									
6/4/2009	\$ 100.00		\$ 100.00									
7/6/2009	\$ 100.00		\$ 100.00									
8/6/2009	\$ 100.00		\$ 100.00									
9/3/2009	\$ 100.00		\$ 91.56	\$ 8.44								
10/16/2009	\$ 100.00			\$ 100.00								
12/11/2009	\$ 100.00			\$ 100.00								
3/22/2010	\$ 50.00			\$ 50.00								
4/2/2010	\$ 50.00			\$ 50.00								
4/9/2010	\$ 50.00			\$ 50.00								
7/16/2010	\$ 100.00			\$ 100.00								
9/15/2010	\$ 100.00			\$ 100.00								
12/17/2010	\$ 505.20			\$ 505.20								
4/19/2011	\$ 220.00				\$ 220.00							
5/31/2011	\$ 220.00				\$ 220.00							
6/24/2011	\$ 100.00				\$ 100.00							
7/22/2011	\$ 110.00				\$ 110.00							
8/18/2011	\$ 210.00				\$ 210.00							
9/23/2011	\$ 100.00				\$ 100.00							
9/27/2011	\$ 100.00				\$ 63.06	\$ 46.94						
10/30/2011	\$ 220.00					\$ 220.00						
2/15/2012	\$ 1,000.00					\$ 660.74	\$ 339.26					
2/16/2013	\$ 1,846.18						\$ 539.45	\$ 756.16	\$ 550.57			
4/29/2016	\$ 125.00									\$ 125.00		

State of Maine
Notice of Impending Automatic Foreclosure
Title 36, M.R.S.A. Section 943

002874

November 10, 2015

IMPORTANT: DO NOT DISREGARD THIS NOTICE. YOU WILL LOSE YOUR PROPERTY UNLESS YOU PAY YOUR 2014 PROPERTY TAXES, INTEREST AND COSTS.

FRENCH, KEITH
FRENCH, BETTY
PO Box 1926
BUCKSPORT, ME 04416 1926

You are the party named on a tax lien certificate filed on June 17, 2014, and recorded in Book 6237, Page 247 in the HANCOCK County Registry of Deeds. This filing has created a tax lien mortgage on the real estate described therein.

Map & Lot: 21-37
Location: 1861 State Route 46

On December 17, 2015, the tax lien mortgage will be foreclosed and your right to recover your property by paying the taxes, interest and costs that are owed will expire.

IF THE TAX LIEN FORECLOSES, THE MUNICIPALITY WILL OWN YOUR PROPERTY.

If you cannot pay the property taxes you owe, please contact me to discuss this notice.

* IF YOU ARE A DEBTOR IN BANKRUPTCY,*
* THIS NOTICE DOES NOT APPLY TO YOU.*

Principal	568.44
Interest	80.91
Lien Costs	54.96
Fee	3.00
Cert Mail Fee	6.74
<u>Total</u>	<u>714.05</u>



SUSAN LESSARD
TREASURER
Town of BUCKSPORT
County of HANCOCK

Amount due as of December 17, 2015. Please call 469-7368 for the amount due on any desired payment date.

TOWN OF BUCKSPORT
PO BOX X
BUCKSPORT ME 04416-1224

CERTIFIED MAIL

REASON CHECKED
 Unclaimed
 Attempted
 Insufficient address
 No Such Street
 Not in State
 Refused
 Unknown
 No Such Number
 Not in State
 Not in Envelope
**ADDRESS SERVICE
REQUESTED**



7112 4369 4680 3167 8802

2874
FRENCH, KEITH
FRENCH, BETTY
PO Box 1926
BUCKSPORT, ME 04416 1926

30-45 DAY NOTICE

neopost
11/10/2015
US POSTAGE \$006.74⁰



ZIP 04416
041L10242245

NOV 10 2015

11-17

11-27

RE2874

FRENCH, KEITH
FRENCH, BETTY
1861 STATE ROUTE 46
BUCKSPORT, ME 04416

PAID
2/16/13 AWM

Tax Acquired on 12/17/12
Paid 2/6/13
Released w/Quit Claim
Deed on 2/25/13
Blk: 5991 Pg: 82-83

2011 TAX LIEN
FOR 10/11 Tax Years
LIENS FILED: 06/17/2011
LIENS EXPIRE: 12/17/2012

RE2874

FRENCH, KEITH
FRENCH, BETTY
1861 STATE ROUTE 46
BUCKSPORT, ME 04416

PAID
2/15/12 ANM

Tax Acquired: 12/16/11

2010 TAX LIEN

For 09/10 Tax Years

LIENS FILED: 06/16/2010

LIENS EXPIRE: 12/16/2011

Quit Claim Deed

Bk: 5782 Pg's: 309-310
3-15-12

FRENCH, KEITH 2874
FRENCH, BETTY
1861 STATE ROUTE 46
BUCKSPORT ME 04416

PAID
9/27/11 ANNA

LIENS FILED: 06/17/2009

LIENS EXPIRE: 12/17/2010

Tax Acquired on 12/17/10.
Quit Claims Deed
Bk: 5782 Pg's: 309-310
3-15-12

FRENCH, KEITH & BETTY
1861 STATE ROUTE 46
BUCKSPORT, ME 04416
ACCT 2874

PAID
12/17/10 JMM

LIENS FILED: 06/11/08
LIENS EXPIRE: 12/11/09

Tax Acquired on 12/11/09.
Quit Claim Deed

Bk: 5782 Pg's: 309-310

3-15-12

Memorandum

To: Susan Lessard, Town Manager
From: Jeff Hammond, Code Enforcement Officer
Date: June 7, 2016
Re: Dilapidated Building Issues

Sue,

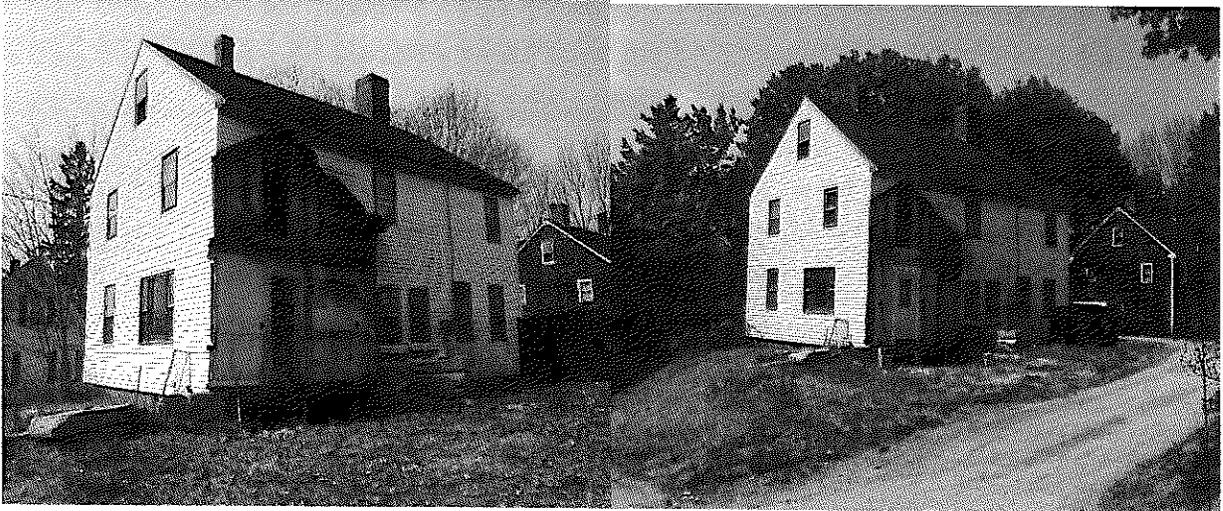
I have three long-standing land use violations that I would like to take to the town council on **June 9th** for authorization to initiate legal action pursuant to Maine Rules of Civil Procedure Rule 80K. These violations all involve dilapidated buildings in the downtown area.

Following is a description of each issue.

- 1. 2 Noel Way, property owned by Curtis Wood.

Violation: A dilapidated building. A Notice of Violation was issued on April 22, 2016. The owner has failed to fully comply with the corrective order which stated that the structure was to be repaired or removed within 30 days.

This unoccupied and dilapidated building has suffered from a lack of proper maintenance for at least the past 15 years. It is an eyesore that neighbors see from their windows every day, and it could have an adverse impact on property values in the area. The record shows that the owner has been resistant to town efforts to gain his cooperation in removing the nuisance conditions. The photo on the right taken 5-23-16 shows a door installation, but no further work to address the dilapidated condition of the building exterior has been done. The building also remains open to rain damage and animal entry.



History:

- 7-24-2000 Fire department identifies the long-vacant building as unsecured and an attraction to children.
- 8-1-2000 Letter sent to owner expressing concern about building and requesting inspection. Owner did not reply.
- 10-18-2001 Letter sent to owner regarding trash nuisance conditions. Owner did not reply.

10-24-2001 NOV issued for trash nuisance conditions.

11-15-2001 NOV issued for dilapidated building. Order to remove the nuisance conditions.

12-6-2001 Owner stated that a written plan would be submitted to renovate the building.

12-27-2001 Letter sent reminding owner of NOV and his written plan.

1-2-2002 Owner submits written plan stating that interior work would be done during winter and exterior work done during spring.

7-15-2002 Letter sent to owner asking for an update on renovation work.

2-3-2003 NOV issued for dilapidated building and junk vehicle.

2-28-2003 Owner called to discuss NOV. He stated that he will submit a written plan of corrective actions.

4-9-2003 Letter sent to owner reminding him of the written plan not yet submitted.

4-16-2003 Owner submitted letter stating the junk vehicle was removed and renovation work will continue in the summer and fall, including the replacement of missing siding.

4-25-2003 Letter sent to owner granting an extension for compliance due to adverse weather conditions.

8-13-2003 Memo from town manager concerning a partial demolition of a portion of the building at 2 Noel Way. Neighbors have complained about the unsightly appearance and trash in the yard.

8-14-2003 Letter sent to owner regarding demolition completion and installation of siding.

4-18-2005 Letter sent to owner regarding missing siding on the building.

5-13-2005 Letter from owner stating that missing siding will be replace quite soon.

7-14-2005 Letter to owner regarding siding still missing.

8-3-2005 Owner called stating the siding will be replaced in 2 weeks.

8-4-2005 Letter to owner to memorialize phone conversation. (Owner ended up removing vinyl siding and painting clapboards)

1-17-2013 Letter to owner regarding dilapidated condition of addition (failed siding) and unsecured building.

3-12-2013 Letter to owner to follow up 1-17 letter that received no reply.

3-20-2013 Owner called and stated that siding would be repaired and building secured. Addition would be removed sometime in the future.

4-4-2016 Letter to owner regarding dilapidated condition of building after addition was removed. No reply from owner

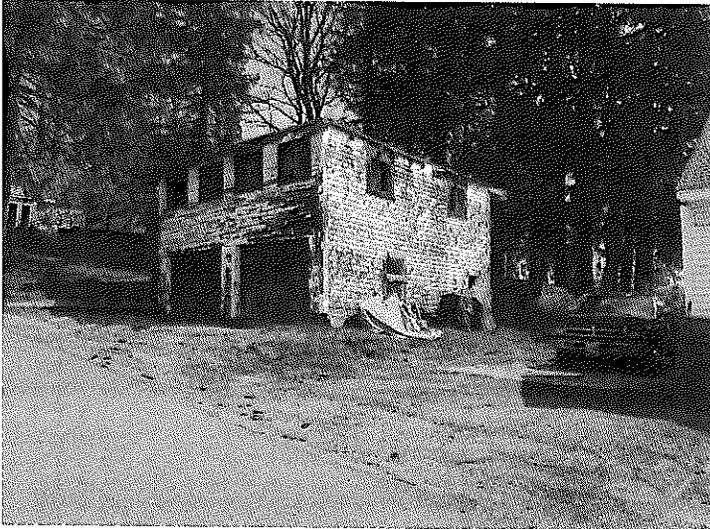
4-22-2016 NOV issued for dilapidated building. Owner refused to accept certified letter.

5-2-2016 Letter from owner stating that the issue will be addressed in the very early summer.

5-3-2016 Letter to owner informing him that the NOV required compliance within 30 days. Failure to do so could lead to a court action. No reply from owner.

2. 51 Main Street, property owned by Michael and Eileen Ormsby.
Violation: A dilapidated building. A Notice of Violation was issued on April 22, 2016. Owner has failed to comply with the corrective order, which stated that the structure was to be repaired or removed within 30 days.

This very old dilapidated garage has suffered from a lack of proper maintenance for decades. It is an eyesore that neighbors see from their windows every day, and that the public can see as they travel along Main Street. It could have an adverse impact on property values in the area. The record shows that the owners have been resistant to town efforts to gain their cooperation in removing the nuisance conditions.



History:

- 9-23-2010 Letter to owner memorializing a conversation several months prior about the dilapidated garage, subject of complaints from neighbors. A written plan was requested.
- 11-18-2010 Owner came to town office and stated that financing was being arranged to repair the building for business use. No written plan was submitted.
- 9-28-2012 Letter sent to owner to raise the issue again about the dilapidated building. A request was made for a written plan. No reply from owner.
- 10-29-2012 Letter sent to owner stating that formal enforcement will commence unless they address the dilapidated building.
- 11-2-2012 Owner called and stated that they can't afford to demolish the building. Also stated that they believed they were being singled out while others with similar violations were not being held accountable.
- 12-3-2012 Owner called and stated that they could afford \$1,000 demo cost and will try to find a contractor. I agreed to take no further action for the month to allow time to arrange for the demolition.

- 1-17-2013 Letter sent to owner stating that no plan has been received yet and enforcement action will commence within one month.
- 1-31-2013 Letter from owner stating that it was not financially possible for them to demolish the building. They further stated that they expected their financial position to improve in a few months and would make the building a priority at that time.
- 2-19-2013 Letter sent to owner asking for a plan of correction within 4 months. Also requested that the building be secured. No reply from owner.
- 2014/2015 An undocumented conversation took place with owner during which they advised that their financial situation would soon allow them to address the dilapidated building. Assurances were given that the building would be demolished.
- 3-29-2016 Letter sent to owner raising the issue of the dilapidated building again. No action has been taken to demolish the building. No reply from owner.
- 4-22-2016 NOV issued for dilapidated building.
- 5-18-2016 Owner came to town office and stated that he intends to demolish building later this summer when his busy work schedule allows. Owner further stated that he would object to any attempt to take this matter to court. He repeated his concern from 11-2-2012 that he believes he is being singled out. Owner stated that they took advantage of their better financial situation to invest in their business rather than to resolve the dilapidated building issue.

3. 14 Buck Street, property owned by Thomas Parker.

Violation: A dilapidated building. A Notice of Violation was issued on October 15, 2015. The owner has failed to fully comply with the corrective order. The Order required the removal of the failing front porch, and securing the building within 5 days. The Order also required the owner to address the nuisance conditions of the building, or to remove the building within 30 days.

This unoccupied building has suffered from a lack of proper maintenance long before I became involved with it in 2011. It is an eyesore that neighbors see from their windows every day and its run-down abandoned appearance creates a blighted condition in the area that could have an adverse impact on property values. The record shows that the owner has expressed a desire to restore the property, but has been unable to arrange financing. There is no indication that this situation will change in the foreseeable future. In the meanwhile, the building continues to deteriorate. The interior is suffering from water damage. The photo below shows moss growth on the floor, and is representative of the deteriorated conditions throughout the building.



History:

- 4-25-2011 Letter sent to owner regarding dilapidated building. Request for permission to inspect the interior.
- 5-7-2011 Letter from owner stating of plans to renovate once their financial situation improves. Will arrange for an inspection. Owner eventually intends to occupy home for six months each year.
- 11-20-2012 Email to Chief Geagan notifying him of an apparent break-in through the rear door.
- 4-9-2014 Letter sent to owner to advise of the continued dilapidated conditions of the building and that immediate attention would be needed to avoid an enforcement action.
- 5-20-2014 Letter from owner stating their continued interest in renovating the building, but financial difficulties continue. A plan of action is being prepared.
- 8-6-2014 Letter sent to owner advising him of an unsecured front door and the extreme deterioration of the interior. A restoration plan must be submitted within one month or enforcement action will begin.
- 8-11-2014 Letter from owner advising that the building has been secured and a restoration plan is being prepared.
- 8-26-2014 Letter from owner along with a restoration plan proposing to restore the building in phases. Several actions were described to be taken immediately, but none were done.
- 10-16-2015 Letter sent to owner and a NOV issued for the dilapidated building.
- 10-22-2015 Letter from owner stating that a local contractor will secure the building. Owner also advised of a continuing financial situation preventing work to be done to restore the building.
- 3-30-2016 Letter sent to owner stating that they have failed to fully comply with the NOV correction order. The building was secured and the failing front porch was stabilized, but the dilapidated interior remains untouched. They will be advised when the matter is taken to the town council.
- 4-6-2016 Letter from owner stating that he is unable to afford the needed repairs and is experiencing health issues that require his full attention.

It is my opinion that these three land use violations will not be resolved in a timely matter or resolved at all unless extreme measures are taken. It is my hope that with legal expenses and fines being a real

possibility, the three property owners will reconsider their reluctance to resolve the violations and take prompt corrective actions to avoid going to court.

Please let me know if you have any questions or concerns about my request for 80K authorization.

Thank you.

**RESOLVE #R-2016-70 TO ADOPT THE TOWN GENERAL FUND
BUDGET FOR THE PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

Be it resolved by the members of the Bucksport Town Council in Town Council assembled that expenditures for the Town Budget totaling **\$5,161,929** for the period 07/01/2016 to 06/30/2017 be approved as follows, such not including TIF Revenues and Overlay, School Assessment, and County Assessment which will be included in the overall budget once the mil rate is set:

ACCOUNT	ACCOUNT NAME	2016-2017 BUDGET
50	General Government	\$ 1,518,199
51	Protection	\$ 1,514,916
52	Street & Ways	\$ 1,009,900
53	Health & Sanitation	\$ 312,685
54	Community & Social Agencies	\$ 79,877
56	Recreation & Cultural	\$ 220,162
57	Capital Program	\$ 460,500
58	Debt Service	\$ 15,412
59	Cemetery	\$ 4,525
65	TIF	\$ 6,669
66	Uncategorized Expenses	<u>\$ 6,669</u>
TOTAL BUDGET EXPENDITURES		\$ 5,161,929

Be it further resolved that the following revenues (except for accounts 1001, 1014, and 1016) be used to reduce the amount to be raised from taxes:

		2016-2017 BUDGET
1001	Property Tax School	\$ 4,348,959
1001	Property Tax Municipal	\$ 2,126,788
1001	Property Tax County	\$ 282,246
1002	Supplemental	\$ 0
1003	Motor Vehicle Excise	\$ 780,000
1004	Boat Excise	\$ 5,500
1005	Auto Registration Fees	\$ 16,000
1006	Recreation Vehicle Registration Fee	\$ 0
1007	Interest on Taxes	\$ 24,000
1008	Interest on Investment	\$ 44,000
1009	Tax Lien Cost	\$ 13,000
1010	Town Clerk Revenues	\$ 10,000
1011	TIF Revenues	\$ 70,000
1012	Surplus	\$ 410,000
1013	Miscellaneous Income	\$ 2,000

1014	Homestead Reimbursement	\$ 143,000
1016	BETE Reimbursement	\$ 71,082
1017	Fee in Lieu of Taxes	\$ 15,975
1018	Copy Fees	\$ 150
1019	School Designated Surplus	\$ 168,000
1201	Planning Board Fees	\$ 1,000
1202	Code Enforcement Fees	\$ 6,000
1203	Plumbing Inspection Fees	\$ 3,500
1301	General Assistance Reimbursement	\$ 5,000
1302	Tree Growth Reimbursement	\$ 25,000
1303	State Revenue Sharing	\$ 324,500
1303	State Revenue Sharing (from Reserve)	\$ 0
1304	Veteran Exemption Reimbursement	\$ 3,500
2001	Fire Protection Subsidies	\$ 30,000
2002	Ambulance User Fees	\$ 432,000
2003	Ambulance Subsidies	\$ 42,000
2004	Non Receipting Collection Revenue	\$ 0
2005	Miscellaneous Fire Revenues	\$ 0
2201	Police Revenues	\$ 34,000
2203	Animal Control Fees	\$ 16,000
2401	Dispatch Subsidies	\$ 11,000
3001	Highway Dept. Revenues	\$ 500
3003	Highway Block Grant	\$ 62,500
4001	Solid Waste Subsidies	\$ 90,000
4002	Recycling Revenues	\$ 12,000
4003	Solid Waste Fees	\$ 36,000
4004	MCR Revenues	\$ 38,000
4005	Budgetary Solid Waste Rev.	\$ 0
4006	Spofford Funds	\$ 4,500
4007	Health Advisory Rev.	\$ 0
6001	Educational Revenues	\$ 0
6002	Adult Education	\$ 0
7001	Rec. Subsidies	\$ 7,134
7002	Recreation Department Rev.	\$ 26,000
7003	Soccer Fees	\$ 0
7004	Recreation Facility Rent	\$ 0
7005	Senior Fitness Activity Fees	\$ 1,300
7006	Snowmobile Revenues	\$ 1,200
7007	Cable TV Revenues	\$ 45,000
7008	Mooring and Docking Fees	\$ 3,800

TOTAL BUDGET REVENUES: \$ 9,793,134

Acted on June 09, 2016

Yes _____ No _____ Abstained _____

Attested by:

Kathy Downes, Town Clerk

**RESOLVE #R-2016-71 TO ADOPT THE SEWER BUDGET FOR THE
PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

Be it resolved by the members of the Bucksport Town Council in Town Council assembled that expenditures for the Sewer Operating Budget totaling **\$888,638** for the period 07/01/2016 to 06/30/2017 be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2016-2017 BUDGET</u>
1	Regular Salaries	\$ 62,131
2	Extra and overtime	\$ 2,364
22	Operator's Expense	\$ 1,400
25	Employee's Benefits	\$ 28,660
31	Office Supplies	\$ 1,950
32	Software Support	\$ 700
33	Postage	\$ 4,632
37	Plant Supplies	\$ 6,600
39	Plant Chemicals	\$ 46,071
41	Equipment Purchase	\$ 1,000
51	Parts and Repair	\$ 27,800
61	Telephone	\$ 2,410
71	Fuel Heating	\$ 4,114
72	Fuel Vehicles	\$ 1,800
81	Electricity	\$ 31,810
82	Water	\$ 2,650
85	Insurance	\$ 4,370
86	Testing Cost	\$ 2,050
87	Sludge Site Cost	\$ 11,720
89	Interest and Debt Cost	\$124,670
90	Contracted Services	\$177,100
92	Audit	\$ 8,600
93	Reserve	\$ 25,000
94	Orland Maintenance	\$ 2,550
95	Contingency	<u>\$306,486</u>
	TOTAL:	\$888,638

Be it further resolved that the revenues totaling **\$888,638** for the period 07/01/2016 to 06/30/2017 shall be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2016-2017 BUDGET</u>
3510	User Fees	\$804,000
3515	Interest on User Fees	\$ 1,500
3520	Entrance Fees	\$ 100
3530	Interest	\$ 1,973
3540	Verona Subsidies	\$ 25,239
3550	Miscellaneous Revenues	\$ 7,650
3560	Orland Subsidies	\$ 29,114
3570	Orland Maintenance	\$ 1,735
3580	Verona Maintenance	\$ 1,290
3600	Transfer from General Fund (Debt Svc.)	<u>\$ 15,412</u>
	TOTAL:	\$888,638

Acted on June 9, 2016

Yes _____ No _____ Abstained _____

Attested by:

Kathy Downes, Town Clerk

**RESOLVE #R-2016-72 TO ADOPT THE TOWN MARINA OPERATING BUDGET
FOR THE PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

Be it resolved by the members of the Bucksport Town Council in Town Council assembled that expenditures for the Marina Operating Budget totaling **\$89,432** for the period 07/01/2016 to 06/30/2017 be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2016-2017 BUDGET</u>
1	Regular Salaries	\$ 37,400
2	Extra and overtime	\$ 500
25	Employee's Benefits	\$ 5,882
31	Office Supplies	\$ 500
32	Software Support	\$ 300
33	Postage	\$ 100
34	Printing	\$ 50
35	Advertising & Marketing	\$ 1,000
36	Copying	\$ 50
37	Cost of Goods – Dockside Supplies & Ice	\$ 2,000
38	Cost of Goods – Gasoline Sales	\$ 22,000
41	Small Equipment Purchase	\$ 400
51	Equipment Maintenance and Repair	\$ 1,000
52	Building Maintenance and Repair	\$ 3,750
53	Float Maintenance	\$ 1,000
54	Boat Maintenance	\$ 200
61	Telephone	\$ 450
62	Internet Wifi	\$ 900
73	Credit Card Fees	\$ 1,000
81	Electricity	\$ 2,100
82	Water	\$ 600
85	Insurance	\$ 350
90	Contracted Services	\$ 2,100
91	Misc. (Lease submerged lands, mooring inspection)	\$ 3,100
	TOTAL:	\$ 89,432

Be it further resolved that the revenues totaling **\$91,000** for the period 07/01/2016 to 06/30/2017 shall be approved as follows:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>2016-2017 BUDGET</u>
4102	Gasoline Sales	\$ 28,600
4103	Transient Dockage	\$ 5,500
4018	Ice Sales	\$ 400
4121	Slip Fees	\$ 54,500
4122	Dockside Sales	<u>\$ 2,000</u>
	TOTAL:	\$ 91,000

Acted on June 9, 2016

Yes _____ No _____ Abstained _____

Attested by:

Kathy Downes, Town Clerk

**RESOLVE #R-2016-73 TO ADOPT THE CAPITAL IMPROVEMENT PLAN FOR THE
PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

Be it resolved by the Bucksport Town Council in Town Council assembled that the following appropriations be adopted for Capital Improvements for the period 07/01/2016 to 06/30/2017 (FY2017 budget) as follows:

CAPITAL IMPROVEMENT PLAN 7/1/2016 TO 6/30/2017

Accounts	2015-2016 BUDGET
Ambulance Equipment Reserve	\$ 50,000
Animal Shelter Reserve	\$ 0
Bucksport Performing Arts Center	\$ 2,500
Concession Stand/Bathroom Facility Reserve	\$ 0
Chamber of Commerce Building Reserve	\$ 0
Dispatch Equipment Reserve	\$ 0
Downtown Improvements Reserve	\$ 0
Fire Department Equipment Reserve	\$ 21,000
Highway Equipment Reserve	\$ 200,000
Highway Improvement Reserve	\$ 0
Highway Improvement Reserve – Rt. #46	\$ 0
Info/Technology Reserve	\$ 40,000
Jewett/Community Center Reserve	\$ 0
Parking Lot Reserve	\$ 25,000
Police Equipment Reserve	\$ 25,000
Pool House and Storage Reserve	\$ 0
Public Access Equipment Reserve	\$ 0
Public Safety Building Reserve	\$ 20,000
Recreation Equipment Reserve	\$ 0
Recreation Facility Reserve	\$ 0
School Street Fire House Reserve	\$ 0
Silver Lake Property Reserve	\$ 0
Solid Waste Equipment Reserve	\$ 27,000
Town Garage Reserve	\$ 10,000
Town Office Equipment Reserve	\$ 20,000
Town Office Reserve	\$ 20,000
Transfer Station Reserve	\$ 0
Waterfront Reserve	<u>\$ 0</u>
TOTAL BUDGET CAPITAL IMPROVEMENT APPROPRIATIONS	\$ 460,500
BUDGET CAPITAL APPROPRIATIONS FUNDING:	
Tax Appropriation	\$ 300,500
General Fund Surplus	\$ 160,000
TIF Revenues	\$ 0
School Designated Fund	<u>\$ 0</u>
TOTAL BUDGET CAPITAL IMPROVEMENT FUNDING	\$ 460,500

Acted on June 9, 2016

Yes _____ No _____ Abstained _____

Attested by:

Kathy Downes, Town Clerk

**RESOLVE #R-2015-74 SETTING SEWER USER RATES FOR THE PERIOD
JULY 1, 2016 THROUGH JUNE 30, 2017**

Whereas, the sewer user rate needs to be adjusted to reflect the Sewer Operating Budget for the period 07/01/2016 to 06/30/2017; and,

Whereas, a public hearing was advertised and held on 6/25/2015; and,

Whereas, an increase is necessary in order to fund the budget as proposed;

Be it resolved by the Bucksport Town Council in Town Council assembled that the user rate for the billing period 07/01/2015 to 06/30/2016 be set at \$9.29 per one hundred cubic feet.

Acted on June 9, 2016

Yes _____ No _____ Abstained _____

Attested by:

Kathy Downes, Town Clerk

RESOLVE #R-2016-75 TO SET THE DATE WHEN TAXES ARE DUE AND PAYABLE

Whereas, M.R.S.A. Title 36, Section 505 grants the authority to a municipality to set the date or dates when property taxes shall become due; and,

Whereas, the Bucksport Town Council has been granted authority by virtue of Section 2.05 of Article 2 of the Charter of the Town of Bucksport to serve as the general legislative body of the Town;

Be it resolved by the Bucksport Town Council in Town Council assembled that taxes for the period 07/01/2016 to 06/30/2017 (FY 2017 Taxes) are due and payable on July 1, 2016.

Acted on June 9, 2016

Yes _____ No _____ Abstained _____

Attested by:

Kathy Downes, Town Clerk

RESOLVE #R-2016-76 TO SET INTEREST RATES TO BE PAID FOR TAXES UNPAID

Whereas, municipalities may, by vote, determine the rate of interest that shall apply to taxes that become delinquent during taxable year 2016-2017 (2017 taxes) until those taxes are paid in full; and,

Whereas, the maximum rate of interest that can be charged per Title 36, M.R.S.A. Section 505.4 (A) is 7%.

Be it Resolved by the Bucksport Town Council in Town Council assembled that interest shall be charged at the rate of 4% per annum for unpaid taxes, such interest to begin for the first 50% of the tax due on September 1, 2016 and on the remaining 50% on April 1, 2017.

Acted on June 9, 2016

Yes _____ No _____ Abstained _____

Attested by:

Kathy Downes, Town Clerk

**Community & Economic Development
May 2016 Activities
Submitted by Rich Rotella**

Heart & Soul Meetings:

During the month of May, I attended (4) 2 Hour Heart & Soul Meetings (2 sub team and 2 larger group), a 2 hour webinar with Orton, an interview with Orton and a place-making event led by Jane LaFleur.

Educational Meetings:

During the month of May, I attended a 2 Hour Loan Committee Meeting with EMDC in Bangor and 2016 Maine Municipal Technology Conference in Augusta.

Community Meetings:

During the month of May, I attended a Chamber of Commerce, Main St Bucksport, and a Bucksport NEXT Meeting. I attended the Hungry Heart Video and panel discussion at BMS. I was the speaker at the BHS Academic Excellence Night for 8th & 12th graders on a Sunday at the BHS gym.

News Meetings:

During the month of May, I interviewed with Ellsworth American in regards to Heart & Soul, WABI in regards to new businesses in Bucksport and WVII in regards to the place-making event in Bucksport.

Economic Development:

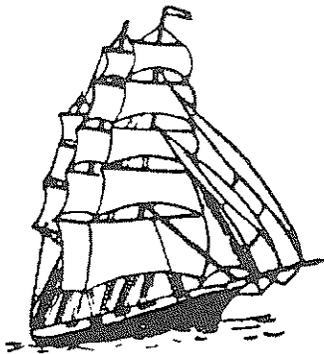
During the month of May, I met with 3 possible new business owners (1 from their home, 1 on Main St and 1 at Wilson Hall). I met with FairPoint Communications with Paul Rabs and Chris Grindle. I met with CES who updated me on their involvement in projects in town. I met with OnProcess Technologies out of Belfast and have worked out a date where they will host an Open House on June 15th from 3-7pm in the Heart & Soul building.

Town Meetings:

During the month of May, I attended the 2 Town Council Meetings, Ordinance Meeting, and Economic Development Committee Meeting.

Community Service:

During the month of May, I umpired the Bucksport Youth Softball games.



Chief Sean P. Geagan

BUCKSPORT POLICE DEPARTMENT

PUBLIC SAFETY BUILDING, 89 FRANKLIN STREET
P.O. BOX C-1, BUCKSPORT, MAINE 04416
(207) 469-7951/FAX (207) 469-3122

BUCKSPORT POLICE DEPARTMENT

MONTHLY REPORT

MAY 2016

Chief Sean Geagan:

In the month of May the Spillman records management system was implemented and is up and running in full force. This has been a major undertaking and all personnel are doing very well with this change. I have attached a map of all the Police incidents that we have handled since we have implemented this system. You will notice that my monthly report and data is a little different this month due to using two systems this month. I am in hopes that next month it will look a little better.

I taught several classes this month at many different venues. I met with all of the students from BHS this month before the prom. We met in the cafeteria and I talked to them at length about decisions and consequences. I got a lot of very positive feedback about this. I taught a class at the Bucksport Regional Health Center this month with Officer Dan Harlan. We went over active shooters in the work place. We received two thank you cards from the Health Center which are attached to this report.

Officer Dan Harlan and I attended the Hungry Heart Documentary at the Bucksport Middle School auditorium this month. I participated on the panel at the end of this presentation. The dialogue was about addiction and treatment for addicts. This event went very well.

I had the opportunity to get into two of our schools this month. Officer Marcel, Officer Harlan and I conducted an unannounced lockdown at the middle school. Officer Marcel and I did the yearly kindergarten safety tips for summer day. This is one of my favorite events of the year. I also had the opportunity to complete mentoring twice at the Bucksport Middle School this month. This program is coming to an end this week and has been a great program to be involved in. I will be attending the step up night in June for the young man that I mentored this year.

I attended the Maine Chiefs of Police memorial service in Augusta this month. This is a great event and is always very well attended. It is a day to remember those who have given the ultimate sacrifice for those that they serve. I also attended a board meeting at the Maine Criminal Justice Academy this month as part of the Maine Chiefs of Police

Association. I was also put on the Hancock County Regional Communications Center board this month as a representative from the District 7 Maine Chiefs of Police.

I attended the Bucksport Area Child Care Center board of directors meeting this month. This is a very important establishment to our community and they do a great job with our children there.

The department would like to welcome Eze VanBuckley to the department. Eze was hired as a Reserve Patrolman this month. He is a recent graduate of Husson University from the Criminal Justice Program. He is in the Field Training Program with Officer Dan Harlan and has recently qualified at the firearms range with Officer Robbie Findlay. Welcome Aboard.

The patrol division had two different trainings this month. The first training was Mechanics of Arrest Restraint and Control. The second was an active shooter training at the town office. Both of these trainings went very well. Both of these were instructed by Officer Dan Harlan.

Last but certainly not least, I attended the Special Olympics in Bangor this month with Officer Ryan Welch. I have been doing this event for several years now and it is worth every minute. I handed out ribbons again this year and the excitement and the smiles on the faces at this event are priceless.

Sergeant David Winchester:

On May 15th, the Bucksport Police Department responded to a report of a robbery a local convenience store. Several members of the Hancock County Sheriff's Office and the Maine State Police responded to assist. When Law Enforcement arrived, the suspect(s) were gone. With assistance from the store surveillance system, images of the suspect(s) were gathered and placed on the Department's Facebook site.

With assistance from several tips, Adam Kasevich (25) of Boston Massachusetts was arrested the following day in Belfast. Sergeant Winchester transported him to the Hancock County Jail. A portion of the money stolen during the incident was recovered.

Sergeant Winchester and Officer Dan Harlan investigated a report of a suspicious male walking on Central Street and as a result, Robert Smith (51 of Bangor) was arrested for violation of his probation. He was also transported to jail.

Sergeant Winchester also summonsed Shelby Frielino (24 of Bucksport) for operating after suspension.

The month of May marked the beginning of Spillman operating system with the Bucksport Police Department. Sergeant Winchester attended training for patrol operations, dispatch operations and evidence reporting with the new system. He will be required to do the monthly Unified Crime Reporting (UCR) under the new system at the end of the month.

Special Details began this month for the "Click it or Ticket" campaign. The Bucksport Police Department received funding from the Bureau of Highway Safety to conduct these details. The Department conducted 7 details (28 hours) of extra patrol details in May.

Sergeant Winchester continues to meet with the senior citizens at the Gardner Commons facility for "Tea at 3". This has become a very popular event that allows the seniors to meet with Sergeant Winchester and discuss law enforcement topics or just current events.

Sergeant Winchester conducted 2 domestic violence follow ups this month and conducted one bail conditions check.

He is currently working on several open investigations, including: burglary, theft, assault and fraud.

Patrol:

The patrol division had 3 arrests, 16 summons, 5 criminal warnings, 44 traffic warnings, and 4 defects for a total of 72 contacts in the first 9 days of the month. There were 266 CAD calls in Spillman along with 95 calls under the old system for a total of 361 calls for police service this month. The patrol division handled 12 motor vehicle accidents this month.

Officer Ryan Welch had 6 summons, 42 warnings and 62 violations, Officer Matt Schmidt had 3 summons, 22 warnings and 37 violations, Sgt. Winchester had 1 summons, 24 warnings, 33 violations, Officer Findlay had 2 summons, 27 warnings, 33 violations, Officer Knight had 1 summons, 15 warnings, 16 violations, Officer Harlan had 1 summons, 13 warnings, 18 violations, Officer Bishop had 1 summons, 11 warnings, 14 violations, Officer Fitch had 1 summons, 9 warnings, 10 violations, Officer Marcel had 7 warnings, 11 violations, Officer Saunders had 2 summons, 6 warnings, 11 violations, Officer woodman had 2 warnings, ACO Joy had 1 warning and 1 violation. A partial list of complaints handled for the month are attached to this report.

We are in the process of a new UCR report under the Spillman system. The department has six areas of crime that are reported each month to the uniform crime reporting system. These areas cover; Criminal Homicide, Forcible Rape, Robbery, Assault, Burglary and Theft. In the month of May we had 0 Criminal Homicides, 0 Forcible Rape, and 1 Robbery and this robbery was cleared with an arrest. We had 0 assaults, 1 burglary, we had 2 thefts. Cases can be cleared by an arrest or exceptional means. This means that the case was solved in one form or another.

School Resource Officer

In the month of May Officer Marcel had a total of 31 contacts. Officer Marcel participated in a pre-prom speech with Chief Geagan at the High School this month. He also completed the kindergarten safety tips program with Chief Geagan at the Jewett School. He completed an unannounced lockdown at the Middle School with Chief Geagan. He is close to rapping up another year in the schools within the next few weeks. He continues to work on cases at each school and assists with any request from both faculty and students at the schools.

Dispatch:

In the month of May the dispatch center handled 207 incidents under the old system. There were 1075 entries into the old radio log this month. A total list from the new system is attached to this report, this includes percentages. All of these calls are taken by the dispatch and put into the computer aided dispatch system and dispatch to the appropriate units. The dispatch center completed 80 burn permits this month; they completed 1 concealed weapons permit. There was 1 street light reports this month. They also completed Court Work, Payroll, and Purchase Orders for billing purposes along with answering all calls and greeting the public at the Public Safety Building. During the month of May the dispatchers met with 7 people that came into the public safety building needing some type of service in the first few days under the old system. This does not include the burn permits that citizens came in for this month, this would make the total 87 + people that came into the public safety building to meet with dispatch for service in the month of May.

All dispatchers are up and running with the Spillman system this month. This is going very well and they are all doing a great job !!! This has been a major undertaking for them after doing the same thing for the past 25+ years. Keep up the good work.

Animal Control:

In the month of May Officer Joy handled 26 animal complaints. At the beginning of the month under the old system it showed that he handled 6 dog and 6 cat complaints. Officer Joy took in 1 dog and 4 cats from Bucksport, 1 dog from Prospect, he had 2 dogs reclaimed, 1 cat was adopted and 2 cats were transferred to another facility.

Police Advisory Committee:

The Police Advisory Committee did not meet month, the committee is now officially on summer break.

Respectfully submitted,



Sean P. Geagan
Chief of Police



Bucksport Police Department

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Call	8	3.01
Agency Assistance	5	1.88
Alarm	1	0.38
Animal Problem	26	9.77
Assault	1	0.38
Bail Check	1	0.38
Check Well-Bein	5	1.88
Citizen Assist	12	4.51
Citizen Dispute	2	0.75
Civil complaints	7	2.63
Concealed Weapons Permit	1	0.38
Deliver Message	1	0.38
Disabled Motorist	2	0.75
Disorderly Conduct	2	0.75
Domestic Argument	1	0.38
Drug Intell	2	0.75
Escort	2	0.75
Fire	1	0.38
Unattended/Unpermitted Burn	1	0.38
Found Property	5	1.88
Fraud	4	1.50
Phone or Other	4	1.50
Information Report	14	5.26
Keep The Peace	1	0.38
Lost Property	5	1.88
Medical Emergency	6	2.26
Missing Person	1	0.38
Motor Vehicle Complaint	14	5.26
Noise Complaint	1	0.38
Odor Investigaion gas etc.	2	0.75
Parking Problem	1	0.38
Traffic Accident w/ Damage	9	3.38
Permit Burn	4	1.50
Speaking Engagement	1	0.38
Registered Sex Offender	1	0.38
Robbery	1	0.38
Security Check	5	1.88
Serve Protection Orders	4	1.50
Special Detail	5	1.88
Suspicious Person/Circumstance	9	3.38
Theft	3	1.13
Threatening	4	1.50
Traffic Control	1	0.38
Traffic Hazard	3	1.13

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
Traffic Violation	75	28.20
Unattended Deat	1	0.38
Vehicle Off Rd.	1	0.38

Total reported: 266

Report Includes:

All dates between '00:01:00 05/01/16' and '00:01:00 06/01/16', All nature of incidents, All cities matching 'BUC', All types, All priorities, All agencies matching 'BKPD'

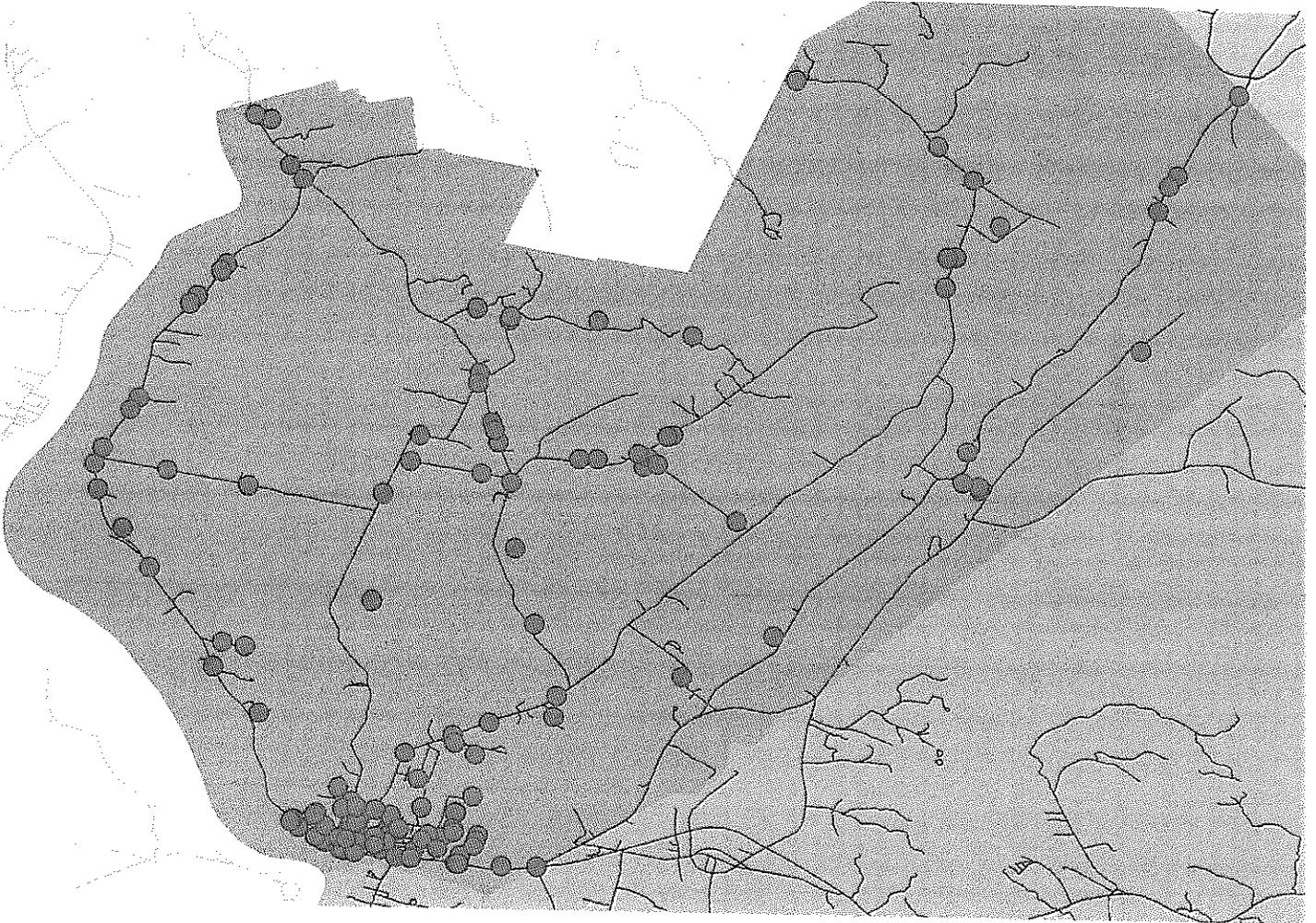
Involvements by UCR with To

Total
Involvement

209

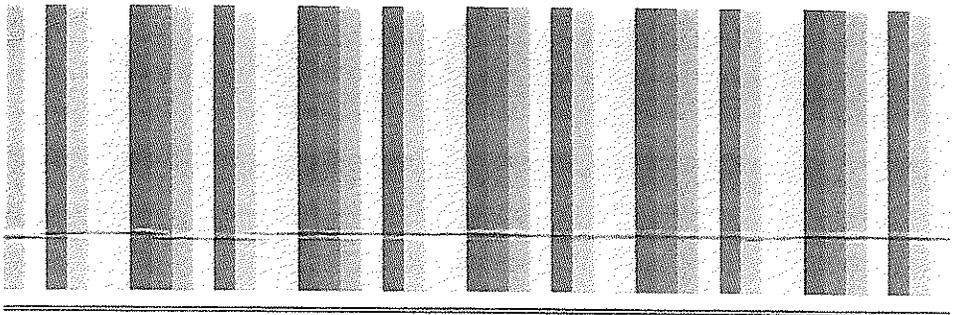
Murder	0	Accident -PI	0	Reckless Cond. (Danger/weapon)	0
Manslaughter	0	Accident PI Deer	0	Family Quarrels	0
Rape	0	Accident Non Rpt.	0	Neighbor Quarrels	1
Robbery	0	Accident Non Rpt Deer	0	Harbor Violation	0
Assault	0	Lost and found	5	Bomb Threat	0
Burglary	0	Assist Fire	1	Open Doors/Windows	0
Theft	0	Assist Ambulance	3	Fire Calls Bucksport	4
Auto Theft	1	Assist Agency (LE)	0	Fire Permits	74
Arson	0	Escort	0	Seasonal Fire Permits	0
Forgey/Counterfeiting	0	Building Check	1	Fire Dept Assist Others	1
Fraud - Bad Checks	0	Disturbance	1	Ambulance Call	31
Embezzlement	0	Alarm Response Bus. Act.	0	Fire Call - Orland	1
Stolen Property	0	Alarm Response Bus. Exc.	0	Warrant (Arrest/Info)	0
Vandalism	0	Alarm Response Bus. False	0	Harassment	0
Weapons	0	Assist Motorist	0	Harassment by Phone	0
Prostitution	0	Missing Person Search	0	Threats In Person	0
Sex Offenses Other	0	Assist	0	Threats by Mail	0
Drugs	0	Mentally Disturbed Person	1	Threats by Phone	0
Bookmaking	0	Commitments - St. Hosp.	0	Disabled MV	1
Off Against Family	0	Alarm Resp Home Act.	0	Abandoned MV	0
OUI Comp Rec.	0	Alarm Resp Home Exc	0	Information	6
OUI Charge Made	0	Alarm Resp Home False	0	Well Being Check	1
Liquor Laws	0	Alarm Resp Bank Act.	0	Miscellaneous	1

Drunkenness	0	Alarm Resp Bank Exc	0	Probation Violation	1
Dis. Con.	0	Alarm Resp Bank False	0	Violation of Bail	0
Vagrancy	0	Alarm Resp School Act	0	Vioalction of PO	1
Susp. Vehicle	2	Alarm Resp School Exc	0	Burglary of MV	0
Susp. Person	1	Alarm Resp School False	0	Night Hunting	0
Susp. Condition	2	Animal Comp. Dog	6	Town office Dir. Detail	0
Curfew Viol.	0	Animal Comp. Other	0	Checking Water front	0
Juvenile Runaway	0	Animal Comp. Cat	6	Checking Rds Weight Viol.	0
MV Misdemeanor	1	Domestic Assault	0	Admin. Special Program	2
MV Infraction	6	Obscene Phone Calls	0	Tobacco Violation	0
Parking Viol. Comp.	0	Acc/Unattended Death	0	911 Abandoned call	3
Parking Ticket Issued	0	Civil	0	Concealed Firearms Permit	0
MV Permits	0	Criminal Trespass	2	Street Light out Report	1
MV Defects	1	Suicide Act/Attemp	0	Blank	0
Warnings Criminal	0	Truants	0	Blank	0
Warnings Traffic	23	Vehicle Lockouts	0	Blank	0
MV Law Viol. Comp.	3	ATL - BOLO	3	Blank	0
Patrol Check	2	Littering	0	Blank	0
Summons - Radar	1	Land Use Viol	0	Blank	0
Pass Stopped Sch Bus	0	Junkyard Viol.	0	Blank	0
Accident - PD	2	Firearms Discharge Viol.	0	Blank	0
Accident - PD -Deer	1	Hazardous Cond.	4	Blank	0



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T n Y





Chief Geegan,

May 13, 2016

Thank you so much for taking the time with your staff to educate the employees at BREHC on how to handle an active shooter + discussing safety in the workplace. These are hard topics but so important to the safety of our patients + staff. We look forward to our continued work to make our center as safe as possible. Thank you,

Carol Ann, CEO





Bucksport Regional
Health Center

I want to personally thank you for
participating in our Annual Heart Fair.
The contribution you made added to a
very successful event!

Please mark your calendar for next year...
April 1, 2017. We will be building around
a fun theme for April Fools' day.

Sincerely,

Elizabeth H. Brumley, COO

1/a

MUNICIPAL QUITCLAIM DEED

KNOW ALL MEN BY THESE PRESENTS, that we, **THE INHABITANTS OF THE TOWN OF BUCKSPORT** ("Grantor"), a Municipal Corporation located in Bucksport, Hancock County Maine, for consideration paid, grant to **CRYSTAL LOUISE COLSON**, whose mailing address is 25 Maple Street, Elliot, Maine 03903; and **MARGARET HAGERTHY**, whose mailing address is P.O. Box 314, Bass Harbor, Maine 04653, as joint tenants, a certain lot or parcel of land, together with any buildings thereon, situated in **Bucksport**, County of Hancock, State of Maine, bounded and described as follows:

Bounded on the West by Blood Stream; bounded on the North by land of Kenneth Dresser; bounded on the East by the highway leading from Dedham to Bucksport and bounded on the South by land of Nathan Smith.

EXCEPTING AND RESERVING that portion of the above-described premises conveyed by Warranty Deed from George Hagerthy and Patricia Hagerthy to John M. Holyoke and Owen D. Young dated August 20, 1965 and recorded in Book 992, Page 328 of Hancock County Registry of Deeds.

SUBJECT TO an easement from George Hagerthy and Patricia Hagerthy to Jamie Holyoke dated July 27, 2003 and recorded in Book 3683, Page 19 of Hancock County Registry of Deeds.

Being the same premises conveyed by Quitclaim Deed with Covenant from Patricia Ann Hagerthy to Crystal Louise Colson and Margaret Hagerthy dated January 22, 2015 and recorded in Book 6345, Page 344 of Hancock County Registry of Deeds.

Meaning and intending to convey and hereby conveying any interest the Grantor herein may have in the foregoing property by virtue of tax liens recorded in the Hancock County Registry of Deeds as follows:

1. Book 680, Page 460;
2. Book 682, Page 153;
3. Book 682, Page 154;
4. Book 686, Page 401;
5. Book 686, Page 410;
6. Book 692, Page 321;
7. Book 698, Page 194;
8. Book 698, Page 207;

- 9. Book 700, Page 454;
- 10. Book 713, Page 292;
- 11. Book 713, Page 293;
- 12. Book 721, Page 242;
- 13. Book 721, Page 243;
- 14. Book 745, Page 346;
- 15. Book 753, Page 448;
- 16. Book 957, Page 444;
- 17. Book 957, Page 445; and
- 18. Book 988, Page 360.

IN WITNESS WHEREOF, the said Inhabitants of the Town of Bucksport have caused this instrument to be sealed with their corporate seal and signed in their corporate name by _____, their duly authorized _____, on this ____ day of _____, 2016.

Signed, sealed and delivered
in the presence of:

THE INHABITANTS OF THE
TOWN OF BUCKSPORT:

Witness

Print Name:

STATE OF MAINE
COUNTY OF HANCOCK

Dated: _____, 2016

Personally appeared the above-named Council Members of the Town of Bucksport, and acknowledged the foregoing instrument to be his/her free act and deed in his/her said capacity, and the free act and deed of said body corporate.

Before me, _____
Notary Public/Attorney at Law

Print Name: _____

My Commission Expires: _____

FROM: DUANE NADEAU, PUBLIC WORKS DIRECTOR

TO: SUSAN LESSARD, TOWN MANAGER

REF: PUBLIC WORKS DEPARTMENT MAY 2016

DATE: June 2, 2016

BPW personnel replaced an 18" X 40' on Bucksmills Road. This cross drain pipe trench and one replaced in May were paved in order to finish the repair work.

With the use of a rental 100 ton crane, the Town dock and fishing pier floats were set in place. A second day was required to install the Town marina floats. All the BPW personnel were required to assist in setting the marina equipment.

The construction of Phase II of the Heritage Park Road commenced again following a winter stoppage. Using a rental excavator, BPW personnel prepared the project site by excavating the sub-base material in order to establish a set grade level for all future work. Almost 500 cubic yards of rubble was removed from the future road location. The road outline perimeter and grades stakes were set in place.

Winter storm damage to the Miles Lane walking trails were repaired and a safety hazard at the Skating rink was corrected.

A tripping hazard on the Waterfront walkway was corrected by resetting 20 feet of the concrete pavers.

The nine wooden trash boxes were transported and set on the pedestrian islands along Main Street.

In preparation for the annual pavement overlay program, BPW personnel began cleaning the ditches and road shoulders for the road areas programmed to receive asphalt. Work began on ½ mile of Williams Pond Road and ¾ mile of Jacob Buck Pond Road.

With the start of the summer growing season, two BPW personnel and vehicles were assigned to provide a workforce to maintain the community common grounds and the town cemeteries. Preparation for the Memorial Day holiday was completed despite a late start.

TRANSFER STATION MONTHLY REPORT						
MONTH		<u>May</u>		YEAR		<u>2016</u>
TRIPS	<u>7</u>	TOTAL WEIGHT	<u>162,126</u>	LBS	<u>81.063</u>	TONS
<u>6</u>	BALES OF NEWSPAPER					
<u>12</u>	BALES OF CARDBOARD		<u>Shipped</u>	<u>42</u>	<u>Bales</u>	
<u>5</u>	BALES OF MIXED PAPER					
<u>2</u>	BALES OF PLASTIC					
				SHIPPED		
<u>3</u>	LOADS OF DEMO		TOTAL WEIGHT	<u>32,120</u>	LBS	<u>16.06</u> TONS
<u>2</u>	LOADS OF METAL		TOTAL WEIGHT	<u>17,120</u>	LBS	<u>8.56</u> TONS
<u>0</u>	LOADS OF TIN CAN		TOTAL WEIGHT	<u>0</u>	LBS	<u>0</u> TONS
<u>0</u>	LOADS OF REFRIGERATORS		TOTAL WEIGHT			
	<u>0</u>	LBS	<u>0</u>	TONS	#UNITS	<u>0</u>
				SHIPPED		
	<u>7</u>	BATTERIES				
	<u>0</u>	PROPANE TANKS				
WASTE OIL		<u>0</u>	PUMPED GALLONS			
ITEMS GIVEN AWAY		<u>4150</u>	LBS			
<u>1000lbs of Compost was given Away</u>						
MONEY IN:						
FCR GOODMAN	\$		<u>1,000.03</u>			
D M & J	\$		<u>21.75</u>			
UNIV. RECYCLING	\$		 			
TRANS. STATION	\$		<u>2,020.35</u>			
TOTAL \$ IN	\$		<u>5,062.48</u>			

TOWN OF BUCKSPORT
CODE ENFORCEMENT/PLANNING OFFICE
REPORT
May, 2016

PERMITS ISSUED

23 building/land use permits were issued, including two for new homes.
9 plumbing permits were issued, including three for septic systems.

ADDRESSING ACTIVITY

A homeowner on Brewer Lake has asked if it might be possible to change the name of the street in their subdivision. The method of doing this for subdivision street names is being researched.

BOARD OF APPEALS ACTIVITY

The board of appeals met on May 10th to consider a variance appeal to allow the installation of two mobile homes on a lot only large enough to meet the dimensional requirements for one home. The variance was granted. A second variance appeal on the same agenda was withdrawn by the applicant after finding an alternative method for complying with dimensional requirements. An opportunity for training was offered to the board and they expressed interest. The training will be given in June by an attorney from Patterson Law Office.

PLANNING BOARD ACTIVITY

At their May meeting, the planning board was presented with a survey of nonconformities involving Main Street properties in the shoreland. Many lots are nonconforming to dimensional requirements, but it was also revealed that all of the dimensional standards applicable in the Downtown Shoreland District are much less restrictive than DEP standards, except for one. Minimum lot size and shore frontage requirements apply to each individual dwelling unit in a building, making it nearly impossible to add even one apartment in most existing buildings on Main Street. The board expressed their interest in changing that restriction to allow more residential use of upper stories in commercial buildings.

ENFORCEMENT ACTIVITY

- Update: The owner of an apartment building with a dilapidated porch at 121 Main Street has not yet responded to two letters sent now.
- Update: A Route 1 business owner with an unpermitted sign installation has not replied to three letters now. This is an issue that could affect the approval of the business license renewal.
- Update: A Notice of Violation was issued to the property owner of 51 Main Street about a dilapidated garage on their property. The owner came to the town office and stated that they intend to remove the garage later this summer. Due to the owner's pattern of making assurances to comply in the past and their failure to comply with the recent NOV, the matter will be taken to the Town Council for discussion about legal action.
- Update: A dilapidated building at 14 Buck Street has been finally secured by the owner, but no plan is in place to rehabilitate the structure. Due to the bleak outlook on the owner's ability to renovate the building, the matter will be taken to the town council for discussion about legal action.
- A Notice of Violation was issued to the owner of a dilapidated building at 2 Noel Way (off McDonald Street). Due to the long-standing violations and the owner's failure to comply with the NOV, the matter will be taken to the Town Council for discussion about legal action.
- Update: HOME has been addressing the nuisance conditions on Faracherelli Lane, including the demolition of a burned dwelling. HOME has stated that all the issues will be taken care of by June 1st. An inspection will be conducted in early June to confirm.
- Update: No response has been received to a letter sent to the owner of 124 Williams Pond Road about a collection of junk items and several junk cars that were in violation of junkyard regulations. A follow-up letter was sent.

- Complaints have been received about a long-standing issue at 1861 State Route 46. Garbage and junk is collecting in the yard, and claims of a malfunctioning septic system have been made. A Notice of Violation was issued in late 2014. Just recently, it was learned that the owner buried household waste in the back yard. Neighbors have filed complaints with state officials. Due to the long-standing violations and the owner's failure to comply with the NOV, the matter will be taken to the Town Council for discussion about legal action.
- Update: The owner of a dilapidated mobile home park at Edison Drive is not being cooperative in addressing nuisance conditions. An enforcement action will be taken in June.
- Complaints have been received about a dilapidated mobile home on Elm Street. The dwelling is vacant and the lot is littered. Contact will be made with the property owner to address the matter.
- A complaint was received about a property on Spruce Street regarding discarded furniture and other junk items. A letter was sent to the owner. No response has been received yet.
- A letter was sent to Community Health and Counseling asking their assistance to help find housing for a senior citizen living in unsanitary and unsafe conditions in a small camper on Poverty Ridge Road.
- A letter was sent to a River Road owner who constructed a two-story addition and deck without a building permit. The owner has responded and is cooperating.
- A letter was sent to a Main Street business owner about necessary life safety improvements needed. Partial cooperation has been received.
- A letter was sent to a Millvale road property owner about an unpermitted shed. After the letter was sent, a recent unpermitted swimming pool installation was observed while driving by the property. Another letter will be sent.
- A follow-up letter was sent to a Williams Pond Road property owner regarding junk nuisance conditions. No response was received to the first letter sent last month.
- A follow-up letter was sent to a Turkey Path property owner reminding him of the need to complete the removal of a demolished mobile home. No response has been received.
- A follow-up letter was sent to the owner of a home-based auto repair shop on Millvale about several junk vehicles on the property. Several complaints have been made about the vehicles. The owner has assured that the vehicles would be removed by late spring, but no activity has been seen yet. A reply to the letter has not yet been received.
- The next action will be to issue a notice of violation if the vehicles are not removed within two weeks.

OTHER ACTIVITY

- Attended a comprehensive plan committee meeting.
- Attended an economic development committee meeting.
- Attended a board of appeals meeting.
- Attended a town council meeting to receive recognition for volunteer work to help save Wilson Hall.
- Worked on finalizing content for the waterfront sign panels.
- Posted progress updates and photos of the treatment plant project on the town's website.
- Updated information on the town's website.
- Installed banners by the bridge.
- Conducted building and plumbing inspections.
- Checked on Wilson Hall.
- Met with DEP officials to discuss their investigation of possible groundwater contamination in the Woodland Heights and Spruce Street area that might be affecting wells in the neighborhood.

- Typical office work maintaining records, answering calls and emails, meeting with citizens, answering questions, providing copies of documents.

**Community & Economic Development
May 2016 Activities
Submitted by Rich Rotella**

Heart & Soul Meetings:

During the month of May, I attended (4) 2 Hour Heart & Soul Meetings (2 sub team and 2 larger group), a 2 hour webinar with Orton, an interview with Orton and a place-making event led by Jane LaFleur.

Educational Meetings:

During the month of May, I attended a 2 Hour Loan Committee Meeting with EMDC in Bangor and 2016 Maine Municipal Technology Conference in Augusta.

Community Meetings:

During the month of May, I attended a Chamber of Commerce, Main St Bucksport, and a Bucksport NEXT Meeting. I attended the Hungry Heart Video and panel discussion at BMS. I was the speaker at the BHS Academic Excellence Night for 8th & 12th graders on a Sunday at the BHS gym.

News Meetings:

During the month of May, I interviewed with Ellsworth American in regards to Heart & Soul, WABI in regards to new businesses in Bucksport and WVII in regards to the place-making event in Bucksport.

Economic Development:

During the month of May, I met with 3 possible new business owners (1 from their home, 1 on Main St and 1 at Wilson Hall). I met with FairPoint Communications with Paul Rabs and Chris Grindle. I met with CES who updated me on their involvement in projects in town. I met with OnProcess Technologies out of Belfast and have worked out a date where they will host an Open House on June 15th from 3-7pm in the Heart & Soul building.

Town Meetings:

During the month of May, I attended the 2 Town Council Meetings, Ordinance Meeting, and Economic Development Committee Meeting.

Community Service:

During the month of May, I umpired the Bucksport Youth Softball games.

May 13, 2016

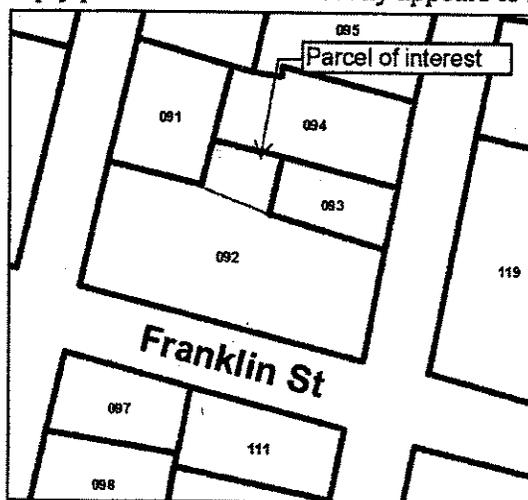
Susan Lessard | Town Manager
P.O. Drawer X,
Bucksport, ME 04416

RE: 36 Elm Street, Bucksport, ME 04416 – Easement and Vacant Parcel of Land

Dear Ms. Lessard,

I'd like to thank the Town Council for being so accommodating with the easement granted for my garage. I thought it was going to be a major hurdle to jump over, but it ended up being a quick process. I was actually able to close on my mortgage earlier than scheduled. I'm impressed with the efficiency of this process!

As you may remember from the easement process, when 36 Elm Street was originally divided they did so in a way that eliminated the backyard. This left my home with a very small backyard, a garage that was built over the property line, and an empty parcel of land that visually appears to my backyard but isn't.



Taken from Tax Map 32

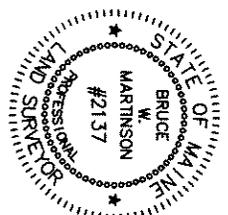
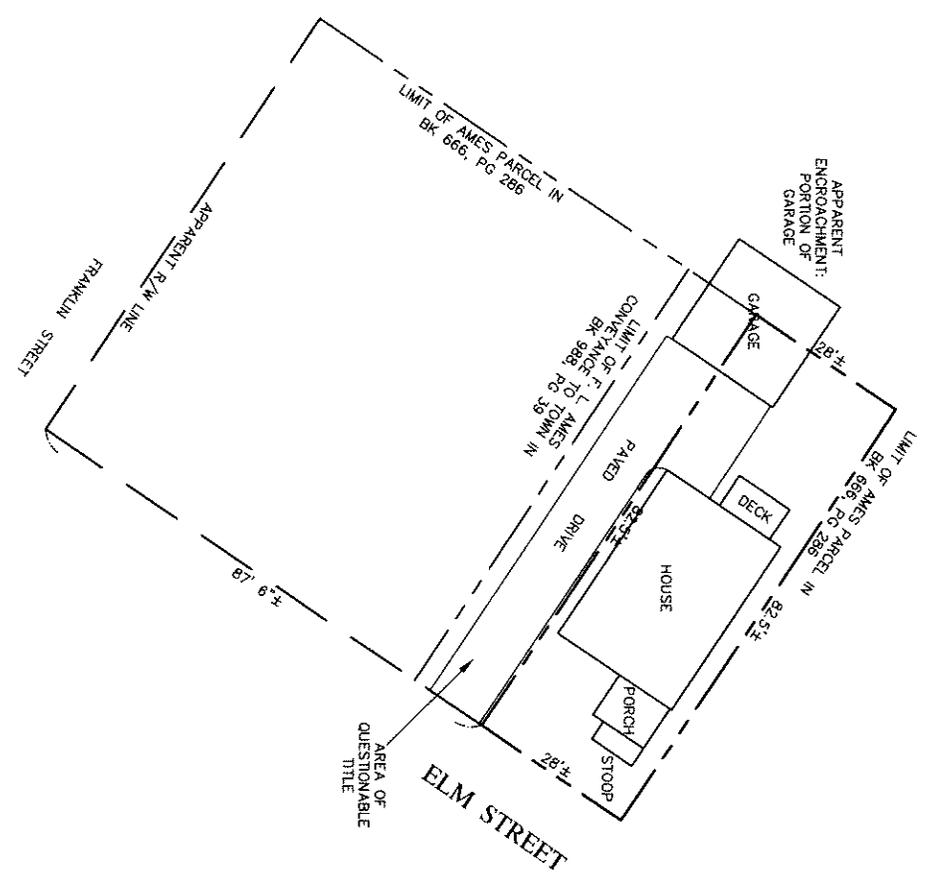
In speaking with firemen and police officers about the land, many have said that the land is of no use to them due to its size and inaccessibility by vehicle. It is inaccessible due to the other home behind the building and the cement wall beside my home. At this point the parcel appears to be nothing more than a patch of grass that the town of Bucksport has to maintain.

With that being said, I am interested in acquiring the land if the town is interested in parting ways with it. This land would make my backyard whole again.

Sincerely,

Handwritten signature of Derek Randall Cole.

Derek Randall Cole
36 Elm Street, Bucksport, ME 04416 | (207)469-5436 | derekxcol@gmail.com



IMPORTANT NOTES

1. THIS IS NOT A BOUNDARY SURVEY. A BOUNDARY SURVEY COULD YIELD SIGNIFICANTLY DIFFERENT BOUNDARIES. THIS SKETCH IS PREPARED SOLELY FOR THE MORTGAGE SPECIFIED BELOW AND ITS BUILDING PERMITS. THE SIZE PURPOSE, DETERMINING WHETHER THE BUILDINGS AND ANY OTHER IMPROVEMENTS ARE WITHIN THE APPARENT BOUNDARY LINES.
- THE PREPARER IS NOT LIABLE FOR ANY OTHER USE BY ANY OTHER PERSON OR ENTITY.
2. BASED UPON INSPECTION MADE WITH REASONABLE CERTAINTY, STEPHEN PA HEREBY CERTIFIES TO THE MORTGAGE SPECIFIED BELOW AND ITS TITLE INSURER THAT:
 - (a) THIS SKETCH IS AN APPROXIMATE REPRESENTATION OF THE PREMISES (OR A PORTION OF THE PREMISES) DESCRIBED IN BOOK # 1450, PAGE 426 OF THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD HAZARD ZONE AS DELINEATED ON FLOOD MAPS USED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) (MAP PANEL # 8 IN FLOOD ZONE); AND
 - (b) THE PREMISES, STRUCTURES OR THE PREMISES ARE NOT LOCATED IN A FLOOD HAZARD ZONE AS DELINEATED ON FLOOD MAPS USED BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) (MAP PANEL # 8 IN FLOOD ZONE); AND
 - (c) THE MORTGAGOR HAS INDICATED THAT THERE ARE NO IMPROVEMENTS OR STRUCTURES ON THE PREMISES THAT WOULD BE SUBJECT TO REMEDIATION OR RESTORATION AS REQUIRED BY THE TIME OF CONSTRUCTION (IF ANY).
3. LOCUS APPEARS TO BE PART OF AN ESTATE, AND ADDITIONAL LAND MAY HAVE DESCENDED TO THE GRANITOR THROUGH PROBATE, WHICH WOULD TAKE IN DRIVEWAY. THE PARCEL SHOWN REFLECTS THE DESCRIPTION IN THE REFERENCED DEED. REAR PORTION OF GARAGE APPEARS TO EXTEND PAST REAR LINE OF ORIGINAL AMES PARCEL.

MORTGAGE LOAN INSPECTION

MORTGAGE LOAN INSPECTION	
LOCATION:	36 ELM STREET, BUCKSPORT
MORTGAGOR(S):	COLE, DEREK R.
SELLER(S):	COLE, ROBERT F. & VIRGINIA E.
MORTGAGEE:	CUSO
DATE:	02-21-2016
SCALE:	1" = 20'
Prepared By:	SITELINES PA ENGINEERS • PLANNERS • SURVEYORS LANDSCAPE ARCHITECTS BRUCE W. MARTINSON, PLS 2137 8 CUMBERLAND STREET, BRUNSWICK, ME 04011 207.725.1200 Fax: 207.725.1114 www.sitelinespa.com
PROJECT NO.	1450.426