

RESOLVE #R-2019-54 TO ADOPT THE CAPITAL IMPROVEMENT PLAN FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020

Be it resolved by the Bucksport Town Council in Town Council assembled that the following appropriations be adopted for Capital Improvements for the period 07/01/2019 to 06/30/2020 (FY2019 budget) as follows:

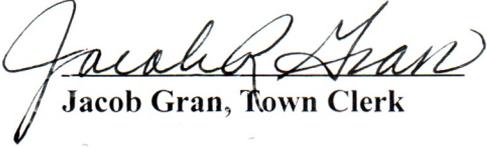
CAPITAL IMPROVEMENT PLAN 7/1/2018 TO 6/30/2019

Accounts	2019-2020 BUDGET
Ambulance Equipment Reserve	\$ 35,000
Animal Shelter Reserve	\$ 0
Bucksport Performing Arts Center	\$ 0
Concession Stand/Bathroom Facility Reserve	\$ 0
Chamber of Commerce Building Reserve	\$ 0
Dispatch Equipment Reserve	\$ 0
Downtown Improvements Reserve	\$ 0
Fire Department Equipment Reserve	\$ 40,000
Highway Equipment Reserve	\$ 120,000
Highway Improvement Reserve	\$ 30,000
Highway Improvement Reserve – Rt. #46	\$ 0
Info/Technology Reserve	\$ 10,000
Jewett/Community Center Reserve	\$ 0
Parking Lot Reserve	\$ 0
Police Equipment Reserve	\$ 37,000
Pool House and Storage Reserve	\$ 0
Public Access Equipment Reserve	\$ 0
Public Safety Building Reserve	\$ 25,000
Recreation Equipment Reserve	\$ 0
Recreation Facility Reserve	\$ 0
School Street Fire House Reserve	\$ 0
Silver Lake Property Reserve	\$ 0
Solid Waste Equipment Reserve	\$ 0
Town Garage Reserve	\$ 0
Town Office Equipment Reserve	\$ 0
Town Office Reserve	\$ 0
Transfer Station Reserve	\$ 0
Waterfront Reserve	<u>\$ 35,000</u>
TOTAL BUDGET CAPITAL IMPROVEMENT APPROPRIATIONS	\$ 332,000
BUDGET CAPITAL APPROPRIATIONS FUNDING:	
Tax Appropriation	\$ 232,000
Reallocated Reserves	\$ 100,000
TIF Revenues	\$ 0
School Designated Fund	<u>\$ 0</u>
TOTAL BUDGET CAPITAL IMPROVEMENT FUNDING	\$ 332,000

Acted on June 13, 2019

Yes 5 No 0 Abstained 0

Attested by:


Jacob Gran, Town Clerk