

BUCKSPORT TOWN COUNCIL MEETING
7:00 P.M., THURSDAY, MAY 10, 2018
TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE
AGENDA

1. **Call Meeting To Order**
2. **Roll Call**
3. **Presentation of any Town Council Recognitions**
4. **Consider minutes of previous meetings**
 - a. April 26, 2018 Town Council Meeting Minutes
 - b. April 5, 2018 Town Council Budget Meeting Minutes
 - c. April 12, 2018 Town Council Budget Meeting Minutes
 - d. April 19, 2018 Town Council Budget Meeting Minutes
5. **Receive and review correspondence and documents**
 - a. Downeast Transportation – Ridership April 2018
 - b. Hancock County Planning Commission – Annual Meeting Notice & Award
6. **Ordinances to Consider/Introduce**
 - a. Local Food Sovereignty Ordinance – First Reading
 - b. Town Code, Appendix B, Council Rules amendment – First Reading
 - c. Proposed Amendment to Appendix C, Subdivision Ordinance – First Reading
7. **Discussion Items (Manager Clarification and Direction, or Council Discussion and/or Input on Issues)**
 - a. Ordinance Committee Update – 5-10-18 meeting report
 - b. Education Budget – Jim Boothby
 - c. 15 Central Street Property Sale
 - d. Spirit of America Volunteer 2018
8. **Agenda Items**
 - a. Resolve 2018-54 to approve the purchase of a road widener
 - b. Resolve 2018-55 to accept drug forfeiture funds in the amount of \$8,034
9. **Resignations, Appointments, Assignments, and Elections**
10. **Approval of Quit Claims, Discharges, and Deeds**
 - a. Dorothy Miller, Map 43 Lot 11 Real Estate Tax Liens 2016 & 2017
11. **Town Manager Report**
 - a. Department Head Reports
12. **Set Public Hearings, and/or Hold Public Hearings and Approval of any Licenses or Permits**
 - a. Pole Location Permit – Emera – 3 Poles – Millvale Road
13. **Discussion of Items Not on the Agenda for Council and Public**
14. **Upcoming Public Hearings, Designation of Topics for Committee Assignment, and Scheduling of Committee Meeting**
 - a. Schedule Ordinance Committee Meeting
15. **Budget Review**
 - a. Community & Social Agencies Funding review
 - b. Overall Budget Review
16. **Executive Session – Town Manager Evaluation Pursuant to MRSA Title 1 §405 (6)(A)**
17. **Adjournment**

4a

**BUCKSPORT TOWN COUNCIL BUDGET MEETING
6:00 P.M., THURSDAY, APRIL 5, 2018
TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE**

MINUTES

1. Call Meeting To Order

The meeting was called to order by Mayor Keene at 6:00 P.M.

2. Roll Call

*Members Present: Mark Eastman, Paul Rabs, David Keene, Robert Carmichael, Jr.
Members Absent: David Kee, Peter Stewart, Paul Gauvin.*

3. Budget Overview

The Town Manager reviewed the, 2018-2019 Budget Message, She noted several proposed increases. The school budget is just an estimate and the proposed increase is significant - nearly \$400,000. The budget is also impacted by the addition of two full time firefighter/emt's, funding for two police cruisers, a contract with RSU25 to provide IT/PEG Channel services, the Town of Orland decision to build its own transfer station, plus pursuing a contract with Hancock County for dispatching service. The budget includes all requested amounts from Social Service and Agencies, additional programming from the Y contract, and a revenue reduction of approximately \$45,000 for loss of MRC revenue. The budget presented allows the department heads to do work that they have identified in terms of personnel, equipment and supplies. With everything included, the bottom line net budget is 4.9% higher than the net budget (including schools and county) was last year.

The Town Manager presented a power point on the proposed budget general fund that reviewed everything proposed above in detail.

Public Works

a. Streets & Ways

Increases in the proposed budget include; Payroll; +3.27%, extra/overtime +1.82%; equipment rental +4.17%; equipment parts/repair +3.64%; salt/sand +23.43%; pavement/roads -0.23% with an overall total +4.22% (road pavement includes-sections of roads: Bucksmills, Town Farm, Jacob Buck Pond, Silver Lake Road, plus Downtown sections).

Jay Lanpher, Public Works Director talked about the edges of the road breaking down due to lack of winter sand and indicated that he had found an attachment to the new sidewalk machine (skidsteer) that does road side filling, The Town of Cumberland

has a second-hand machine for less than \$25,000. Jay indicated that to rent this machine for a day it cost \$750, and we have many miles of roads to do.

a. Town Garage

The primary increase is in Fuel (Heating) which is a +33.33% increase. The bottom line change to the budget is +10.10%. However, the dollar Amount of 2017-2018 at \$19,800 compared to 2018-2019 at \$21,800 is not much different from last year.

b. Transfer Station

Increases in the budget are - increase in Payroll +1.98%; equipment maintenance/repair +46.43%; fuel vehicles +120.00%; miscellaneous +137.50%; hauling +7.96%. There is a decrease in the tipping fee -2.40% due to the loss of Orland; district fee +23.08%; monitoring wells +15.38% - with an overall total +1.75%. The dollar amount of 2017-2018 at \$261,287 compared to 2018-2019 at \$265,864 is not much different from last year.

4. Adjourn

Motion by Councilor Eastman seconded by Councilor Carmichael and unanimously voted that the meeting be adjourned at 7:12 PM.

Respectfully submitted,

*Kathy L. Downes
Council Secretary*

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BUCKSPORT TOWN COUNCIL MEETING
7:00 P.M., THURSDAY, APRIL 12, 2018
TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE
MINUTES

1. Call Meeting To Order

The meeting was called to order by Mayor David Keene at 7:00 PM.

2. Roll Call

Members Present: Mark Eastman, Paul Rabs, David Kee, David Keene, Peter Stewart, Paul Gauvin, Robert Carmichael, Jr.

3. Presentation of any Town Council Recognitions

A Richard Campbell – Update Wilson Hall

Mr. Campbell indicated that development and funding are the easy pieces of his proposal. He says that he has interest from providers but no commitment to date, and he is asking for an extension period.

Mayor Keene recommends a three (3) months extension.

Motion by Councilor Gauvin, seconded by Councilor Carmichael to grant a three (3) month extension. Vote: 5 - 2 (opposed Councilor Kee & Councilor Eastman).

Representative Campbell gave an update on the proposed Marijuana bill, and noted that the two other large issues that have not been addressed are Medicaid expansion and tax conformity with federal tax law.

The Town Manager indicated that Bucksport has in place a provision in the Land Use Ordinance that bans all retail Marijuana activity. The new proposed law requires towns to 'opt-in' to allow such activity.

4. Consider minutes of previous meetings

a. March 15, 2018 Town Council Meeting Minutes

Motion by Councilor Stewart, seconded by Councilor Eastman and unanimously voted to approve March 15, 2018 Town Council Meeting Minutes as presented. Vote: 7 - 0

5. Receive and review correspondence and documents

a. Downeast Transportation – Monthly Ridership February 2018

b. Downeast Transportation – Monthly Ridership March 2018

The Town Manager indicated that the monthly ridership program is still going well and the number of riders continue to increase. She extended a big thank you to Leslie Rabs and the Senior Resource Group for all their work.

- c. Notification of Utility Location Permit – Route 15

This item was informational only so that the Town would be aware of the project.

6. Ordinances to Consider/Introduce - None

7. Discussion Items (Manager Clarification and Direction, or Council Discussion and/or Input on Issues)

- a. Finance Committee Update – 4-12-18 Meeting

Councilor Stewart reported that the Y had presented a request for a splash pad at the Town Pool. The Committee recommend going back to revise plans and bring back to the committee at a smaller scale and lower price. However other repairs need to be done to the pool to repair a major leak costing \$15,000 which will be taken from the recreation facilities account and be completed before the pool opens.

- b. Ordinance Committee Update – 4-12-18 meeting report

Councilor Stewart indicated that they reviewed the State Food License and noted that Section 6 “Operational Standards” items 6.1.2 and 6.1.7 needs to be deleted and the language needs to be simplified. The Committee asked that a simpler version of the ordinance be prepared for the next meeting.

- c. Sewer Committee Update – 4-12-18

Councilor Gauvin reported that the Committee received a request to abate sewer fees and interest. It was the consensus of the Committee that it was not in the best interest of the town to grant an abatement.

- d. Economic Development Committee Meeting - 4-10-18

Councilor Rabs reported that at the Economic Development Committee meeting Rich Rotella reported that the Lobster business plans are on schedule and soon to be in operation, the Town needs to replace deteriorating stone walls throughout town - (6) six different places and is looking at using “ready rock”- an interlocking product; he is looking for a grant to help with the project; a sub-committee will come work on updating the downtown revitalization plan; and the Planning Board is looking at implementing strategies from the comprehensive plan.

- e. 52 Main Street - Bid Results

Town Manager indicated that the Town Council had requested bids for 52 Main Street to see if there was any interest. She had put a \$15,000 minimum bid on the property to recover funds spent on the property by the town. Seven bids were received, with the highest at \$58,700 from Knox Masonry. She indicated that the Council had several choices - do you

want to sell, keep for another municipal function, tear down, or sell to the highest bidder. A resolve to approve selling is contained on the agenda if the Council decides to take that action.

Citizen, Bob Davis favors putting it back on tax rolls, and having another local business on Main Street.

Citizen Steve St. Peter agreed with Bob Davis

Citizen John Paul LaLonde inquired as to whether it was a retail business. Rich Rotella noted that he had twelve (12) showings, some twice and there were proposed uses for office space, a pub, and retail. Knox plans on using the building for office space but may add to that.

Leslie Wombacher from the Chamber thanked the Town for sixteen (16) years of use of the building and expressed their appreciation.

f. Town Manager Evaluation – Public Input

Mayor David Keene offered the opportunity for audience members to make public comments about the Town Manager’s performance. Her evaluation will be held in executive session at the next Council meeting.

Citizen Valerie Sulya said she is wonderful.

Citizen Dawn Danforth has a tremendous respect for Sue, and noted how everybody speaks highly of her

Shelby Wright, Hampden resident; indicated that there is a Town Manager’s opening in Hampden, and she would love to have Sue apply.

Citizen Bob Davis says she does an excellent job

8. Agenda Items

- a. To adopt Resolve #2018-50 to approve the sale of 52 Main Street

Motioned by Councilor Gauvin, seconded by Councilor Carmichael and unanimously voted to approve Resolve #218-50. Vote: 7 - 0.

- b. To adopt Resolve #2018-51 to approve the Sewer Commitment for the period January 1, 2018 – March 31, 2018 in the amount of \$194,010.36.

Motioned by Councilor Stewart, seconded by Councilor Kee and unanimously voted to approve Resolve #2018-51 Vote: 7 – 0.

9. Resignations, Appointments, Assignments, and Elections

- a. Appointments Committee Recommendations

Councilor Carmichael noted they had received seven (7) candidates for two (2)

positions on the Planning Board. It was the committee's suggestion to appoint Jay Durost for two (2) year unexpired term, and Steven Bishop for a five (5) year term.

Motioned by Councilor Kee, seconded by Councilor Eastman and unanimously voted to appoint Jay Durost-2 Year Term, and Steven Bishop-5 Year Term to the Planning Board.
Vote: 7 - 0

10. Approval of Quit Claims, Discharges, and Deeds

- a. Kelly Murray, Map 24 Lot 23
- b. Wesley A. Whitmore, Map 20 Lot 68
- c. Richardson Acres, LLC, Map 19 Lot 25
- d. Web Cove Management, LLC Map 32 Lot 223
- e. (Heirs of) Betty Ann Turnbull, Map 15 Lot 36
- f. (Heirs of) Betty Ann Turnbull, Map 15, Lot 34
- g. Michael G. McDunnah, Kathleen P. McDunnah, Lori Ann Gauvin & Douglas S. McDunnah, Map 4 lot 31-1

Motioned by Councilor Stewart, seconded by Councilor Carmichael and unanimously voted to approve quit Claims, Discharges, and Deeds as listed above for paid tax liens Vote: 7 – 0.

The Town Manager indicated that Jon Brown offered \$3,600 for two (2) lots on Duck Cove Road, M7,L25 & M7,L26.

Motioned by Councilor Stewart, seconded by Councilor Gauvin and unanimously voted to approve granting to John Brown two (2) Duck Cove Road Lots, M7,L25 & M7,L26 in the amount of \$3,600. Vote: 7 - 0.

*Councilor Stewart asked if all properties have been advertised
Town Manager indicated yes, but not many properties are left other than small pieces of land, and she will contact the abutters to see if they have any interest.*

11. Town Manager Report

- a. Department Head Reports

Town Manager reported that on April 11th she met with parties that either utilize or provide transportation in the area and twenty (20) entities showed up. The purpose is to create opportunities for all people for public transportation. They reviewed a grant application in the amount of \$35,000 to be used for transportation.

On April 5 she reported that a letter of intent for an infrastructure grant to improve waterfront which is due in May had been filed. She explained that the letter had a deadline of March 30th, so she submitted the letter of intent without Council approval. However, the actual grant application is due in mid-May and the Council will have the chance to review that.

She attended the preview of the Friar's Pub on Monday night, which was very well attended and will be a good addition to the downtown.

Robotics team is at the New England Regionals in Boston and reported that they won their first match

Paula Kee has notified the Town that Wednesday on Main is all set to go. There has been new interest, new sponsors, and a great schedule of events

Fire Chief - reported receiving 6,000 fire alarms; have installed 4,500. 4 to 5 percent refuse installation. They received approval from the FEMA grant to expand into mutual aid communities. Home Depot will deliver to mutual aid communities. All citizens will receive a sign post to indicate their house number for all Bucksport homes.

12. Set Public Hearings, and/or Hold Public Hearings and Approval of any Licenses or Permits

Hold public hearings on Wayne Hand, d/b/a Bucksport Golf Club and Glenn Redman, d/b/a Glenn's Place-Restaurant & Pub for Liquor License and Special Amusement Permit.

*The Mayor opened the public hearing.
There were no public comments.
The Mayor closed the public hearing.*

Motion by Councilor Stewart, seconded by Councilor Gauvin and unanimously voted to approve Wayne Hand, d/b/a Bucksport Golf Club for fulltime Liquor License and Special Amusement Permit. Vote: 7 – 0.

Glenn Redman indicated that he has renovated the entire building. It will be a family restaurant, serving seafood/steak and seats 100. The pub is separate from the restaurant and he is hoping to open in May.

Steve St.Peter asked if he was gone to pave the driveway and Glenn Redman indicated that the driveway will be fixed

Motion by Councilor Gauvin, seconded by Councilor Eastman and unanimously voted to approve Glenn Redman, d/b/a Glenn's Place-Restaurant & Pub for fulltime Liquor License and Special Amusement Permit. Vote: 7 - 0.

13. **Discussion of Items Not on the Agenda for Council and Public - *No discussion items***

14. **Upcoming Public Hearings, Designation of Topics for Committee Assignment, and Scheduling of Committee Meeting**

- a. Schedule Ordinance Committee Meeting – Schedule of Fees

Finance Committee Meeting on Thursday, April 19th at 5:45 PM

Ordinance Committee Meeting on Thursday, April 26th at 5:00 PM

15. **Budget Review**

- a. **Community Agencies**

Community Agencies that were present gave a brief review of their budget and answered questions. Council reviewed each Community Agencies' request.

- b. **Social Services**

Several Social Service Agencies presented their budgets and answered questions. The Council reviewed each Social Service Agencies request.

- c. **Public Safety**

Police -

There is not a big change in the budget. The majority of the increase is wages, with the full-time wage increasing \$10,000. Both Chief Geagan and Sgt. Winchester have only been getting cost of living raises and the Manager is proposing an increase adjustment for both. The overall budget increase is 2.9%.

Dispatch -

Budget shows an increase in wages, with an overall increase of 1.73%

Fire

Budget looks high; mostly because of hiring two new people. It is being funded partly with a grant. The grant will replace \$62,000 of wages plus \$38,000 as part of the benefit package.

Ambulance

The overall budget is down \$27,000, due to reduction in over-time.

Public Safety Building

Increase in Hydrant Rental due to Maine Water increase and a small decrease in Streetlights due to a favorable bid price for power.

Sean Geagan noted for the record that the Police department was participating with the military surplus program. Notification to the Council is required.

- d. **Debt Service –**

The Town has no General Fund debt service. It appropriates \$15,412 annually from the General Fund to pay part of the interest on the Swirl Concentrator that is part of the Sewer system.

16. Adjournment

Motioned by Councilor Stewart, seconded by Councilor Gauvin and unanimously voted that the meeting be adjourned at 9:42 PM.

Respectfully submitted,

*Kathy L. Downes
Council Secretary*

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BUCKSPORT TOWN COUNCIL BUDGET MEETING
6:00 P.M., THURSDAY, APRIL 19, 2018
TOWN COUNCIL CHAMBERS – BUCKSPORT TOWN OFFICE

MINUTES

1. Call Meeting To Order

Mayor David Keene called meeting to order at 6:00 P.M.

2. Roll Call

Members Present: Mark Eastman, Paul Rabs, David Keene, Peter Stewart, Robert Carmichael. Members Absent: David Kee, Paul Gauvin.

3. Recreation Budget

Peter Farragher, Chief Executive Officer for Down East Family YMCA and Nicholas Tymoczko, Director of Operations/BuckSPORT for Down East Family YMCA were present to review their budget and past year's accomplishments.

The Town Manager commented on the Town's responsibility such as; diversion grant in the amount of \$40,028 which is separate from the "Y"; also Town is responsible for Senior Citizens Directors position; rental of the Senior Center; plus Youth Athletic Expense Which are funds are used for outside activities that recreation does not cover.

Peter Farragher commented on the great partnership it has been between the Town of BuckSPORT and the Down East Family YMCA, and we are nearing the first anniversary.

Nicholas Tymoczko commented on an excellent first year. He indicated that it has been a lot of fun and he gave an overview of accomplishments. Those include summer day camp, community events/various celebrations, partnerships with different organizations, repaired ice rink, updated fitness center – including 100+ memberships, and more. Additional recreation opportunities for 2018/2019 include supervised after school drop in program for Middle school students, multi-day tournament opportunities with positive economic impact potential, Police/Fire/EMS fitness programming, increased stewardship of recreational assets, maximizing existing space as 4 season hubs; expand intramurals sports for adults and RSU 25 students; certification programs such as CPR, first aid and babysitting, and continue to explore other options.

4. Town Docks/Waterfront Budget

The Town Manager explained that Town Docks/Waterfront personnel expenses used to be included in both public works and recreation budgets but now are included only in the budget. It was noted that the LED lighting should realize lower prices in this year.

Councilor Stewart inquired about last year's bathrooms issues and asked if they were all set. Rich Rotella noted that they were fixed, but extra funds were put aside for future repairs.

4. Marina Budget

The Town Manager indicated that the Marina Budget is an enterprise budget - driven by fees charged/collected at the Marina - no property tax dollars are used for Marina.

Mike Ormsby, Marina Manager is full-time-(40 hrs for 24 wks)/part-time-(20 hrs for 28 wks) for the year. He has one part-time employee (40 hrs. for 26 wks) and one part-time employee (20 hrs. for 25 wks). After reviewing the Marina Budget, the overall increase is 19.55%, but the overall revenue is 38.90%, and it is a very self-supporting entity..

Mike Ormsby reviewed a proposed software program called "scribble" that would cost a monthly fee but would simplify the reservation scheduling at the Marina.

5. Capital Improvements Budget

The Town Manager noted an error under Police, proposed appropriations \$64,000, it should be \$74,000 (due to investment of vests). Also, the budget is adding funds to Ambulance Equipment, Highway Equipment to replace a 1 Ton Truck (3 yr term), a ¾ Pick-up with plow (3 yr term) and Road Edger. Other Capital expenditures include Recreation-pool expenses; and public safety to replace a fence along the back wall of the building.

6. Adjourn

Motioned by Councilor Stewart, seconded by Councilor Eastman that the meeting be adjourned at 7:30 PM. Vote: 5 – 0,

Respectfully submitted,

*Kathy L. Downes
Council Secretary*

Downeast Transportaton, Inc.
PO Box 914, Ellsworth, ME 04605-0914
667-5796

Bucksport Shuttle Ride 2018

	APR.	YTD
Senior Center	3	6
Day Care	0	0
Health Center	1	5
Wen-Belle	3	3
Public Safety	0	0
Food Pantry	3	8
Knox Apts.	13	37
Credit Union	0	1
Main St	4	10
Gardner Commons	12	41
Drug Store	0	0
Family Medicine	0	4
McDonald's	0	0
Hannaford's	30	83
Rite-Aid	1	2
Hardware Store	0	2
Family Dollar	2	3
Eye Care	0	0
Other	0	0
TOTAL	72	205
Taxi Transfers	0	0
Tokens	3	8

Day	Date	Driver	Cab
Time	Pick Up At	Dropping At	Amount Tip
TO	Downeast Transportation Inc. PO Box 914 Ellsworth MAINE 04805		

From City CAR (Bucksport)
186 Parkview Ave (4-18)
Bangor ME 04401

4/4	1. 930 8 Joan St	Dunkin Donuts	100 00
	2. 945 90 schoolhouse Rd	High School	
	3. 1000 Congo church	Edison Drive	
	4. 1000 Congo church	Edison Drive	
	5. 1002 121 main st	Rite Aid	
	6. 1027 396 central st	Irving Oil	
	7. 1027 396 central st	Irving Oil	
	8. 1035 Rite Aid	Family Dollar	
	9. 1100 Family Dollar	121 main st	
	10. 1112 121 main st	Hannabrook	
	11. 1121 990 Acadia Highway	Family Dollar	
	12. 1121 990 Acadia Highway	Family Dollar	
	13. 1132 Family Dollar	Hannabrook	
	14. 1132 Family Dollar	Hannabrook	
	15. 1135 Hannabrook	121 main st	
	16. 1141 Hannabrook	396 central st	
	17. 1141 Hannabrook	396 central st	
	18. 1152 Hannabrook	990 Acadia Highway	
	19. 1152 Hannabrook	990 Acadia Highway	
	20. 124 Family Dollar	8 Joan St	

4/11	1. 930 8 Joan St	McDonalds	100 00
	2. 945 90 schoolhouse Rd	High School	
	3. 955 Dunkin Donuts	68 main st	
	4. 1025 396 central st	Bottle Redemption	
	5. 1025 396 central st	Bottle Redemption	

Total:		Driver Over:
Office:	Cash:	
Driver:	Cab Supplies:	Driver Short:

Day	Date	Driver	Cab	
Time	Pick Up At	Dropping At	Amount	Tip
6.1113	Hannabrod	396 central st		
7.1113	Hannabrod	396 central st		
8.1125	Ming's Rest.	Baker shop		
9.1233	Family Dollar	McDonald's		
10.1245	McDonald's	Community Pharmacy		
11.1250	Community Pharmacy	8 Joan st		
12.1113	High School	90 school st		
				100 00
4/18	930	990 Archa Highway	Hannabrod	
2.	930	990 Archa highway	Hannabrod	
3.	945	121 MAN ST	FAMILY Dollar	
4.	1000	CONRO church	Edison Drive	
5.	1000	CONRO church	Edison Drive	
6.	1007	CONRO church	396 central st	
7.	1007	CONRO church	396 central st	
8.	1023	Hannabrod	990 Archa Highway	
9.	1023	Hannabrod	990 Archa Highway	
10.	1047	FAMILY Dollar	Hannabrod	
11.	1125	Hannabrod	121 man st	
				100 00
4/28	930	8 Joan st	Dunkin Donuts	
2.	943	Dunkin Donuts	68 man st	
3.	0950	90 schoolhouse RD	High School	
4.	1003	121 man st	FAMILY Dollar	
5.	1010	CONRO church	6 mill st	
6.	1023	CONRO church	970 silver lake RD	
7.	1105	396 central st	Bottle Redemption	
8.	1105	396 central st	Bottle Redemption	
9.	1118	FAMILY Dollar	Hannabrod	
10.	1220	Hannabrod	121 man st	
11.	1225	Toizers MKT	396 central st	
12.	1225	Toizers MKT	396 central st	
13.	110	High School	90 schoolhouse RD	
14.	125	Hannabrod	8 Joan st	
			TOTAL	400 00
Total:			Driver Over:	
Office:	Cash:		Driver Short:	
Driver:	Cab Supplies:			



Hancock County Planning Commission

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hpcpc@hpcpcme.org • www.hpcpcme.org

HCPC FULL COMMISSION ANNUAL MEETING

Tuesday, May 22, 2018

7:00 P.M.

VFW Hall, Washington Junction Road
419 Maine St., Ellsworth

AGENDA

- Amherst
- Aurora
- Bar Harbor
- Blue Hill
- Brooklin
- Brooksville
- Bucksport
- Castine
- Cranberry Isles
- Dedham
- Deer Isle
- Eastbrook
- Ellsworth
- Franklin
- Frenchboro
- Gouldsboro
- Great Pond
- Hancock
- Isle au Haut
- Lamoine
- Lucerne-in-Maine
- Mariaville
- Mount Desert
- Orland
- Osborn
- Otis
- Penobscot
- Sedgwick
- Sorrento
- Southwest Harbor
- Stonington
- Sullivan
- Surry
- Swans Island
- Tremont
- Trenton
- Verona Island
- Waltham
- Winter Harbor

1. 6:00 P.M. Social Hour and Refreshments
2. 7:00 P.M. Call to Order (*chairman*)
3. Roll Call, Sheri Walsh
4. Approval of 2016 and 2017 Minutes
5. 7:05 P.M. Special Presentation: John Fitzpatrick, Senior Director, Facilities Operations, Jackson Lab
6. 7:45 P.M. HCPC Accomplishments Over the Past Year
 - a. Chairman's report, (Rod Franzius);
 - b. Treasurer's report (Raymond Jones);
 - c. Report from our EMDC representative (Dave Milan); and
 - d. Administrative report (Sheri Walsh and Anne Krieg)
7. Awards Presentation
 - a. Visionary Award
 - b. Planning and Implementation Award
 - c. Distinguished Services Award
 - d. Chairman's Award
8. 8:00 P.M. Presentation of the FY 18-19 Budget & Work Plan and Services Policy (Sheri Walsh)
9. 8:15 P.M. Nomination and election of HCPC executive board members and chair.
10. 8:30 P.M. Informal Discussion
11. 8:45 P.M. Adjournment



Hancock County Planning Commission

395 State Street, Ellsworth, ME 04605
(207) 667-7131 Fax: (207) 667-2099
hpc@hpcme.org • www.hpcme.org

a voluntary association of governments

HCPC ANNUAL MEETING NOTICE

TO: HCPC Full Commission Members

FROM: Sheri Walsh, Interim Executive Director 

DATE: May 1, 2018

RE: HCPC 48th Annual Meeting, May 22, 2018 @ 7:00 PM at the VFW Hall, Washington Junction Road, 419 Main St., Ellsworth

We cordially invite you to the Hancock County Planning Commission's (HCPC) 48th annual meeting. This is your opportunity to learn about our services and offer suggestions on how we might serve your community. We have several items on the agenda.

The first is a presentation by our guest speaker, John Fitzpatrick, Senior Director, Facilities Operations, at Jackson Lab, He will discuss the Jackson Lab operations at the new facility in Ellsworth. Feel free to invite fellow residents to hear this presentation.

The second is a review of our accomplishments over the past year. We will also hold the election of HCPC board members and the chair. *If you are interested in serving on the executive board, feel free to contact me for details, as we will have a vacancy.* The fourth is approval of our annual work plan, budget, and services policy.

To save paper, we have **not** included copies of the minutes, budget-work plan, and services policy in this mailing. If you would like copies before the meeting, please call me at 667-7131. Copies will also be available at the meeting.

We look forward to seeing you on May 22!

enclosure: agenda

Amherst
Aurora
Bar Harbor
Blue Hill
Brooklin
Brooksville
Bucksport
Castine
Cranberry Isles
Dedham
Deer Isle
Eastbrook
Ellsworth
Franklin
Frenchboro
Gouldsboro
Great Pond
Hancock
Isle au Haut
Lamoine
Lucerne-in-Maine
Mariaville
Mount Desert
Orland
Osborn
Otis
Penobscot
Sedgwick
Sorrento
Southwest Harbor
Stonington
Sullivan
Surry
Swans Island
Tremont
Trenton
Verona Island
Waltham
Winter Harbor

6a

Local Food Sovereignty Ordinance

Sec. 1 Short Title

This ordinance shall be known and may be cited as the "Local Food Sovereignty Ordinance."

Sec. 2. Words and Phrases Defined

For the purposes of this article, certain words and phrases are defined as follows:

1. **Consumer:** An individual who is the last person to purchase any food or food product for consumption directly from a producer or processor and who does not resell the food or food product.

2. **Direct producer-to-consumer transaction;** "Direct producer-to-consumer transaction" means a face-to-face transaction involving food or food products at the site of production of those food or food products.

3. **Food or food products.** "Food or food products" means food or food products intended for human consumption, including, but not limited to, milk or milk products, meat or meat products, poultry or poultry products, fish or fish products, seafood or seafood products, fresh produce, cider or juice, acidified foods or canned fruits or vegetables.

4. **Processor:** An individual who processes or prepares products of the soil or animals for food and drink.

5. **Producer:** A farmer or gardener who grows or raises any plant or animal for food or drink.

Sec. 3. License and Inspection Exemptions

1. Producers or processors of food or food products in the Town of Bucksport intended for direct producer-to-consumer transactions shall be exempt from State licensure and inspection when the food or food products are sold through such direct producer-to-consumer transactions.

2. These exemptions do not apply to any meat or poultry products that are licensed and inspected by the State of Maine in compliance with applicable federal acts.

Sec. 4. Authority

1. This ordinance is adopted and enacted pursuant to 7 M.R.S. §§281-286, the "Maine Food Sovereignty Act."

2. To the extent that any provision of this ordinance is deemed invalid by a court of competent jurisdiction, such provision shall be removed from the ordinance and the balance of the ordinance shall remain valid.

FIRST READING: A proposed amendment to Appendix B Council Rules for the purpose of correcting several conflicts with the Bucksport Town Charter, changing the second monthly meeting date for the Town Council, and replacing the content of Section 41 Committees with a new Council Committee structure. The amendment shall read as follows:

APPENDIX B COUNCIL RULES

SEC. 1. Regular Meetings

The regular meetings of the Town Council shall be held in the Town Office Council Chamber, or a place to be announced, at 7:00 P.M. current time on the second and ~~last~~ fourth Thursday of each calendar month. When said day falls on a holiday or an election day, the regular meeting shall be held on the following Thursday at the same time and place.

The date of any regular meetings may be changed by an order or resolve passed at the previous meeting upon the vote of a majority of the Town Council, provided, however, that said change in date will provide for one regular meeting in each month.

SEC. 2. Special Meetings

Special meetings may be called by the Chair and in case of his/her absence, disability, or refusal may be called by three (3) members of the Town Council. Notice of such meeting shall be served in person or left at the residence of each member of the Town Council at least ~~twenty-four (24)~~ twelve (12) hours before the time for holding said special meeting, unless all members of the Town Council sign a waiver of said notice. The call for said special meeting shall set forth the matters to be acted upon at said meeting, and nothing else shall be considered at such special meeting.

SEC. 11 Ordinances: Effective Date

No ordinance shall take effect and be in full force until ~~thirty (30)~~ seven (7) days after adoption by the Town Council unless deemed to be an emergency ordinance or unless a different effective date is required by law or by ordinance.

SEC. 17 Chair

At its first meeting in January of each year, or as soon as practicable thereafter, the Town Council shall proceed to elect, by majority vote of ~~those present~~ the Council membership, a Chair of the meeting who shall preside at the hour appointed for the Town Council to meet, and shall immediately call the members to order.

The process to elect the Chair will require nomination by a member of the Town Council, and majority vote by those present. In the case when there is more than

one nominee, the members present will cast their ballots until one nominee is selected by the majority.

The roll shall then be recorded by the Clerk, who shall enter in the minutes of the meeting the names of the members present. Once the roll call has been recorded, the Chair will determine whether there is a quorum being present, cause the minutes of the preceding meeting to be read and proceed to business.

SEC. 39 Forfeiture of Office

A member will forfeit his/her office of member in addition to reasons noted in Section 2.07 of the Town Charter for failing to attend ~~six~~three consecutive regular meetings of the Town Council without being excused by the Town Council.

SEC. 41 Committees

Town Code, Appendix B, Section 41, Council Rules

Description:

At the commencement of the Council year, or as soon thereafter as possible, there shall be chosen the following committees, each Committee to consist of three (3) or four (4) members of the Council as the Mayor may designate, or upon a motion, the Council may ballot.

- a. Finance & Investments Committee – The purpose of the Finance & Investments Committee shall be to review all items related to budgets, bonds, investments, funds, grants, loans, TIF's, donations, Capital Improvement Planning, audits, major expenditures.
- b. Services Committee – The purpose of the Services Committee shall be to review all matters related to administration, department functions, social & community services, technology, appointments, employment, and negotiations.
- c. Infrastructure & Properties Committee – The purpose of the Infrastructure Committee shall be to review all matters pertaining public buildings and land, marina, walkway/trails, streets, sewer, water, gas, power, communications, and property acquisitions and disposal.
- d. Regulatory Review Committee – The purpose of this Committee shall be to review all matters related to all ordinances, Town Charter, citizen initiatives, rules, policies, and quasi-judicial matters.
- e. Community & Economic Development Committee – The purpose of the Community Development Committee shall be to review economic matters, comprehensive planning, public events, citizen forums, public relations. The Economic Development Committee shall consist of three members of the Town Council and no more than seven citizens at large that shall include a representative of RSU 25, and the Bucksport Bay Area Chamber of Commerce.

1. Committee Procedure:

- a. All Committees will be required to post an agenda at least 48 hours prior to the Committee meeting and no issue may be voted on unless it is on a posted agenda.
- b. It shall be the responsibility of the Committee Chair to discuss the development of the agenda with the assigned staff person at least 24 hours before the deadline for posting an agenda.
- c. The assigned staff person shall prepare and post the agenda.
- d. Draft minutes of each meeting will be prepared by the Staff member within five (5) business days.
- e. Committee meeting minutes shall be posted on the Town website following their voted approval by the Committee.
- f. Non-committee Council members attending a Committee meeting will have voting rights if they have been present for the entire discussion of an issue, providing that at least two of the three appointed members of the committee are present.
- g. Two appointed members of the Committee shall constitute a quorum.
- h. The Mayor shall serve as a member of all Committees for quorum purposes.

2. The Mayor may appoint members of the Council and/or citizens of the Town to special committees as authorized by the Town Council.
3. In all cases where the parliamentary proceedings are not determined by the foregoing rules and orders "Roberts Rules of Order" shall be taken as authority to decide the course of proceedings.

6c

FIRST READING: A proposed amendment to Appendix C Subdivision Ordinance to correct a conflict with the state subdivision law, to provide for the use of gravel roads, and to update phosphorus control measures. The amendment shall read as follows:

SECTION 3 APPLICABILITY

- 3.1 This ordinance applies to any proposed or existing subdivision in the town of Bucksport, except it does not apply to:
 - any subdivision approved by the planning board or the municipal officers before September 23, 1971 in accordance with laws then in effect,
 - any subdivision in actual existence on September 23, 1971 that did not require approval under prior law,
 - any subdivision, a plat of which was legally recorded in the Hancock County Registry of Deeds before September 23, 1971,
 - any airport with an airport layout plan that has received final approval from the airport sponsor, the Maine Department of Transportation and the Federal Aviation Administration, or
 - any subdivision in violation of 30-A M.R.S.A. §4401 et seq. that has been in existence for 20 years or more; unless:
 - the subdivision has been enjoined pursuant to Section 12 of this ordinance or 30-A M.R.S.A. §4406,
 - approval of the subdivision was expressly denied by the planning board and record of the denial was recorded in the Hancock County Registry of Deeds,
 - a lot owner in the subdivision was denied a building permit under Section 12 of this ordinance or 30-A M.R.S.A. §4406 and record of the denial was recorded in the Hancock County Registry of Deeds, or
 - the subdivision has been the subject of an enforcement action or order, and record of the action or order was recorded in the Hancock County Registry of Deeds.
- 3.2 Any division accomplished as described below is not a counted division in determining the establishment of a subdivision subject to planning board approval, unless the intent of the division is to avoid the objectives of this ordinance.
 - 3.2.1 A division accomplished by devise.
 - 3.2.2 A division accomplished by condemnation.
 - 3.2.3 A division accomplished by order of court.
 - 3.2.4 A division accomplished by gift to a person related to the donor of an interest in property held by the donor for a continuous period of no less than 5 years prior to the division by gift.
 - 3.2.4.1 A gift to a person related to the donor may not be given for consideration that is more than one-half the assessed value of the real estate.
 - 3.2.5 A division accomplished by a gift that is accepted by the municipality.
 - 3.2.6 A division accomplished by the transfer of any interest in land to the owners of land abutting that land.
 - 3.2.6.1 Any interest in land that is transferred to an abutter may not be transferred to another person within 5 years without also transferring interest in all of the merged land.
- 3.3 Any division creating a lot or lots of 40 acres or larger is not a counted division, unless any portion of the parcel before division is within a shoreland zone.
- 3.4 The division of a tract or parcel of land two times in a 5-year period is not a subdivision if both dividings are accomplished by a subdivider who has retained one of the lots for the subdivider's own use as a single-family residence that has been the principal residence of the subdivider for a period of at least 5 years immediately preceding the second division.
- 3.5 The division of a tract or parcel of land into 3 or more lots upon each of which there is located a permanent dwelling structure that legally existed before September 23, 1971 is not a subdivision.

~~3.6~~ Leased dwelling units are not counted divisions if the planning board has determined the review requirements of Appendix K Land Use Ordinance applicable to those units are at least as stringent as that required by subdivision law.

~~3.7~~ 3.6 The grant of a bona fide security interest in an entire lot that has been exempted in Section 3.2, or the subsequent transfer of that entire lot by the original holder of the security interest or that person's successor in interest, does not create a lot for the purposes of this ordinance unless the intent of the transferor is to avoid the objectives of this ordinance.

~~3.8~~ 3.7 The dividing of a tract or parcel of land and the lot or lots so made, which dividing or lots when made are not subject to subdivision law, do not become subject to subdivision law by the subsequent dividing of that tract or parcel of land or any portion of that tract or parcel. The planning board shall consider the existence of the previously created lot or lots made in reviewing a proposed subdivision created by a subsequent dividing.

8.3 STREETS

8.3.1 Proposed streets must comply with the requirements of Chapter 10 Roads and Streets, the rules and regulations of the Maine Department of Transportation, and this section, as applicable.

~~8.3.1.1~~ The board may approve the use of a mineral surface for a proposed street that does not intersect with a public way, provided that the street design will comply with an approved stormwater management plan for the subdivision.

~~8.3.1.2~~ The board may approve the use of an existing private road finished with a mineral surface to provide access to a proposed subdivision, provided that the road is improved to the extent necessary to comply with the requirements of Chapter 10 Roads and Streets and to comply with an approved stormwater management plan for the subdivision.

8.3.2 Proposed improvements to existing public streets must be approved in writing by the Bucksport Town Council, the Bucksport Public Works Director or the Maine Department of Transportation, as appropriate.

8.3.3 Approval of any subdivision plat on which a proposed street or public easement is shown does not constitute or acknowledge acceptance by the municipality of the street or easement.

8.3.4 Any private subdivision street must be maintained by the applicant or a road maintenance association established by the applicant or lot owners in the subdivision.

8.3.5 All streets must be constructed according to specifications overseen by the public works director or town engineer.

8.3.6 The arrangement, character, extent, width, grade, and location of all streets must be considered in relation to existing or planned streets, to topographical conditions, to public convenience and safety, and to the proposed use of land to be served by such streets.

8.3.7 Reserve strips controlling access to streets are prohibited except where the control is placed with the municipality under conditions approved by the planning board.

8.3.8 The planning board may require a subdivision plat to show reserved areas for widening or realigning any existing street that does not meet minimum dimensional requirements. The area must be identified on the plat as "*Reserved for Road Realignment or Widening Purposes.*" Land reserved for such purposes may not be included in computing lot area or setback requirements of the zoning ordinance.

8.3.9 The planning board may require the reservation of a 20-foot wide easement to extend from the end of a dead-end street for pedestrian traffic or utilities.

8.3.10 The board may require the reservation of a 50 or 66-foot wide easement to extend from the end of a dead-end street to provide continuation of the road for future development.

8.3.11 Any new street in a subdivision must be named. Proposed names must be approved by the addressing officer.

- 8.3.12 Street name and traffic signs must be furnished and installed by the applicant for streets within the subdivision. The design and location of the signs must be approved by the public works director and the planning board.
Street lighting and crosswalk striping must be installed as required and approved by the board.
- 8.3.13 A sidewalk must be installed on any subdivision street that intersects with a street on which a sidewalk is located at or near the point of intersection, or when otherwise required by the planning board for public safety purposes.
- 8.3.14 All costs involved in the installation of any required sidewalk are the responsibility of the applicant.
- 8.3.15 Following street construction, the applicant must conduct a thorough clean-up of stumps and other debris from the entire street right-of-way. If on-site disposal of the stumps and debris is proposed, the site must be indicated on the plat and be suitably covered with fill and topsoil and limed, fertilized, and seeded.

8.11 NATURAL RESOURCES

- 8.11.1 If any portion of the subdivision is located within an area designated as a unique natural area by the comprehensive plan or the Maine Natural Areas Program, the subdivision plat must include appropriate measures for the preservation of the values that qualify the site for such designation.
- 8.11.2 If any portion of a proposed subdivision lies within any of the wildlife habitat areas identified below, the planning board must require an impact assessment report prepared by a wildlife biologist. This report must assess the potential impact of the subdivision on the habitat and adjacent areas that are important to the maintenance of the affected species and describe appropriate mitigation measures to ensure that the subdivision will have no adverse impacts. The wildlife habitat areas include:
- Habitat for species appearing on the official state or federal lists of endangered or threatened species.
 - High and moderate value waterfowl and wading bird habitats, including nesting and feeding areas.
 - Shorebird nesting, feeding and staging areas and seabird nesting islands.
 - Critical spawning and nursery areas for Atlantic sea run salmon as defined by the Atlantic Sea Run Salmon Commission.
 - High or moderate value deer wintering area or travel corridor.
 - Other important habitat areas identified in the comprehensive plan.
- 8.11.3 Applicants proposing to subdivide land within identified wildlife resources must consult with the Maine Department of Inland Fisheries and Wildlife or a qualified wildlife biologist. Written comments by the Department or biologist pertaining to any identified resources must be submitted to the board. The following guidelines apply to those subdivisions that include significant wildlife habitat or resources identified in Section 8.11.2:
- 8.11.3.1 Habitats of species appearing on the official state or federal lists of endangered or threatened species must be placed in areas protected through conservation easements or deed restrictions.
- 8.11.3.2 Deed restrictions and notes on the plat must reflect standards from the Department of Inland Fisheries and Wildlife for removal of vegetation within 250 feet of the habitat for species appearing on the list of endangered or threatened species, unless the Department of Inland Fisheries and Wildlife has approved cutting of vegetation in writing.
- 8.11.4 There may be no cutting of vegetation within the strip of land extending 75 feet inland from the normal high-water mark of the following habitat areas:
- Shorebird nesting, feeding and staging areas and seabird nesting islands.

- High and moderate value waterfowl and wading bird habitats, including nesting and feeding areas.
 - Critical spawning and nursery areas for Atlantic sea run salmon as defined by the Atlantic Sea Run Salmon Commission.
 - Other important habitat areas identified in the comprehensive plan.
- 8.11.5 The report prepared by a wildlife biologist must include a management plan for deer wintering areas, if applicable.
- 8.11.6 If the proposed subdivision includes other important wildlife habitat as identified by the Department of Inland Fisheries and Wildlife or the comprehensive plan, the restrictions on activities in and around these areas must be reviewed by the department or a qualified wildlife biologist and their comments presented in writing to the board.
- 8.11.7 If any portion of a proposed subdivision is within the direct watershed of a great pond, phosphorus control measures must be required and must meet the ~~design criteria in the publication entitled, *Phosphorus Control in Lake Watersheds: A Technical Guide for Evaluating New Development*, applicable requirements of the *Maine Stormwater Management Design Manual*, most recent edition published by the Maine Department of Environmental Protection, revised September, 1992, hereafter referred to as “the Technical Guide”~~ the MSMD Manual.
- 8.11.8 The maximum phosphorus export per acre of developed land for each great pond in Bucksport shall be as follows, expressed as pounds per acre per year:
- Brewer Lake- 0.058
 - Hancock Pond- 0.031
 - Jacob Buck Pond- 0.034
 - Long Pond- 0.037
 - McGann Bog- 0.04
 - Moulton Pond- 0.066
 - Mud Pond- 0.05
 - Silver Lake- 0.041
 - Thurston Pond- 0.054
 - Williams Pond- 0.041
- 8.11.9 Any subdivision within the watershed of a great pond may not exceed the applicable phosphorus export standard contained in Section 8.11.8. ~~The board shall keep an accurate record of permits issued by watershed and shall notify the comprehensive planning committee of the actual development rates at five year intervals or as the comprehensive plan is revised.~~ Section 8.11.8 must be updated as required by amendments to the comprehensive plan, reflecting changes in expected development rates.
- ~~8.11.10 The Technical Guide includes two review methods to determine the phosphorus allocation that may be used by the applicant. The simplified review may be used for:~~
- ~~a proposed subdivision of three or four lots with less than 200 feet of new or upgraded street with a cumulative driveway length not to exceed 450 feet for a three lot subdivision or 600 feet for a four lot subdivision,~~
 - ~~a proposed subdivision of three or four lots with no new or upgraded street with a cumulative driveway length not to exceed 850 feet for three lot subdivisions or 1,000 feet for four lot subdivisions, or~~
 - ~~a proposed subdivision consisting of lots that will have less than 20,000 square feet of disturbed area including building, parking, driveway, lawn, subsurface waste water disposal systems, and infiltration areas, and new or upgraded streets not exceeding 200 linear feet.~~
- 8.11.11 ~~A proposed subdivision with 4 or fewer lots that could be divided into five or more lots at a later date must comply with the standard review procedures, unless there are deed restrictions prohibiting future divisions of the lots.~~

- ~~8.11.12~~ The standard review method in the Technical Guide applies to proposed subdivisions that do not qualify for the simplified review method. Phosphorus export from a proposed development must be determined according to the procedures in the Technical Guide.
- 8.11.13 10 If a proposed subdivision creates lots that are more than twice the required minimum lot size and there are no deed restrictions proposed to prohibit future divisions, the applicant must calculate phosphorus loading and design phosphorus controls measures based on the maximum feasible number of lots, or reserve a portion of the permitted phosphorus export for future divisions.
- 8.11.14 11 Provisions for monitoring, inspections, and maintenance of phosphorus control measures must be described in the application, and must comply with the applicable provisions in the Technical Guide MSMD Manual.

8a

RESOLVE #R-2018-54 TO PURCHASE A ROAD WIDENER

Whereas, the Town of Bucksport maintains over 50 miles of local roads, and

Whereas, over time, road edges separate from pavement causing safety concerns and damage to the pavement, and

Whereas, to prevent these issues it is necessary to repair road edges with additional gravel, and

Whereas, the use of a mechanical road edger can accomplish this in a quicker and more uniform fashion, and

Whereas, a used road edger is available from the Town of Cumberland with very low usage,

Be it resolved by the Bucksport Town Council in town council assembled to purchase a road edger from the Town of Cumberland for \$23,500 to be paid from Highway Equipment Reserve.

Acted on May 10, 2018

Yes ___ **No** ___ **Abstained** _____

Attested by Kathy Downes, Town Clerk

Allied Equipment, LLC
 PO Box 398
 Rockwood, Maine 04478
 603-892-8535 ph
 207-512-1434 fax

Quote

Date	Quote #
4/2/2018	521

Name / Address
Bucksport Maine, Town of 362 Central Street PO Box X Bucksport, Maine 04416



Rep	Project

Description	Qty	Cost	Total
Budgetary Information:			
Road Widener LLC Model HF - Skid Steer Mount Shoulder unit: -96" belt width - 1' - 4' shoulder capability -requires 18 GPM continuous hydraulic flow from Skid Steer -2900 lbs empty weight -standard wheel rollers -controls for belt start/stop, reverse, and conveyor speed		34,500.00	34,500.00
Used Road Widener HF unit, owned by the Town of Cumberland Maine -same features as above, with extended wheel roller kit - unit has less than 100 working hours, purchased in 2015		23,500.00	23,500.00

Stewart A Sevey

Sales Tax (5.5%)	\$0.00
Total	\$58,000.00

8b

RESOLVE #R-2018-55 TO ACCEPT DRUG FORFEITURE FUNDS

Whereas, the Town of Bucksport maintains a full time police department, and

Whereas, the department works cooperatively with other law enforcement agencies, and

Whereas, from time to time the department is involved with cases that result in property forfeiture, and

Whereas, upon sale of said property, police agencies receive funds from the sale:

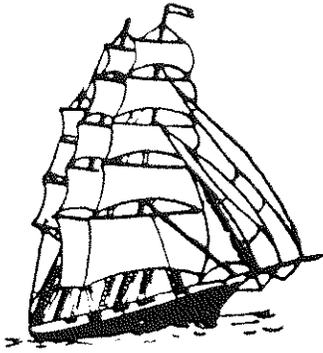
Be it resolved by the Bucksport Town Council in town council assembled to accept drug forfeiture funds in the amount of \$8,034 to be deposited in Drug Forfeiture Reserve.

Acted on May 10, 2018

Yes ___ No ___ Abstained _____

Attested by Kathy Downes, Town Clerk

8b



Chief Sean P. Geagan

BUCKSPORT POLICE DEPARTMENT

PUBLIC SAFETY BUILDING, 89 FRANKLIN STREET
P.O. BOX C-1, BUCKSPORT, MAINE 04416
(207) 469-7951/FAX (207) 469-3122

5/1/18

To: Susan Lessard, Town Manager
Fr: Sean P. Geagan, Chief of Police
Re: Drug Forfeiture Funds

Susan,

The Bucksport Police Department has recently received \$8034.00 in drug forfeiture funds from the Hancock County Drug Task Force. The Police Department was involved in two different drug related cases that resulted in forfeiture funds that were seized in the investigations.

I am asking that the Bucksport Town Council accept these funds and that the town deposit these funds into our non-budget drug forfeiture account.

Sincerely,

A handwritten signature in black ink, appearing to read "Sean P. Geagan". The signature is written in a cursive, flowing style with some loops and flourishes.

Sean P. Geagan
Chief of Police

-- A/P CHECK -- DATE 04/25/18

PAYEE: 00214 BUCKSPORT POLICE DEPARTMENT

CHECK 95265

WRNT	DESCRIPTION-----	REFERENCE-----	CREDIT	-DISC-	-AMOUNT-
0033	Recogniion Assis MDEA	July 11, 2017	0.00	0.00	2,500.00

Hancock County AMOUNT- *****2,500.00



County of Hancock
50 State St Suite 8
Ellsworth ME 04605

COUNTY / Machias Savings

95265

PAY TWO THOUSAND FIVE HUNDRED AND 00/100*****

DATE

AMOUNT

04/25/18

*****2,500.00

TO THE
ORDER
OF

BUCKSPORT POLICE DEPARTMENT
89 FRANKLIN STREET
PO DRAWER C-1
BUCKSPORT, ME 04416

Jessie A. Eldredge

⑈95265⑈ ⑆211274531⑆ 8051529700⑈

Security features included. Details on back.



STATE OF MAINE
Augusta, Maine 04333

CHECK DATE: 01/26/2018

Five Thousand Five Hundred Thirty Four And 00/100 Dollars

0011466202

56-503
422

KNOW YOUR ENDORSER
REQUIRE IDENTIFICATION

VOID 180 DAYS FROM CHECK DATE

\$*****5,534.00

TO THE
ORDER
OF



000348

BUCKSPORT POLICE DEPARTMENT
89 FRANKLIN STREET
BUCKSPORT ME 04416



Member since 1978

Barbara Payne

GOVERNOR

Joseph C. Chouin

STATE
CONTROLLER

Tamara Hayes

TREASURER

⑆0011466202⑆ ⑆04205038⑆ ⑆3018020366⑆

10a

Municipal
QUITCLAIM DEED

Know all Persons by these Presents,

That the Inhabitants of -----TOWN OF BUCKSPORT-----
A body corporate and politic, located at-----BUCKSPORT-----
in the County of ----HANCOCK---- and State of Maine,
in consideration of one dollar and other valuable consideration paid by

DOROTHY C. MILLER

whose mailing address is

C/O Marilyn Christensen, 63A Skyline Drive, Oswego, NY 13126

the receipt whereof it does hereby acknowledge, does hereby *remise, release, bargain, sell and convey*, and forever *quitclaim* unto the said

DOROTHY C. MILLER

heirs and assigns forever, all its right, title and interest in and to the following described real estate situated at **0 RIVER ROAD, BUCKSPORT-----** in the County of---HANCOCK--- and State of Maine:

LOCATED ON MAP 43 LOT 11 OF THE ASSESSORS TAX MAPS FOR THE TOWN OF BUCKSPORT, CONSISTING OF 54 MAPS NUMBERED FROM 1 THRU 53 INCLUSIVE, WHICH ARE ON FILE AT THE TOWN OF BUCKSPORT MUNICIPAL OFFICE, 50 MAIN STREET, BUCKSPORT, MAINE.
(TRIO REAL ESTATE ACCT#1877)

Meaning and intending to convey and hereby conveying any interest the Grantor herein may have in the foregoing property by virtue of unpaid taxes for the tax year(s)

TAX LIEN RECORDED ON 06/22/2016 BK 6588 PG 74
TAX LIEN RECORDED ON 06/21/2017 BK 6780 PG 312

BOTH AT THE HANCOCK COUNTY REGISTRY OF DEEDS

To have and to hold the same, together with all the privileges and appurtenances there unto belonging to the said

DOROTHY C. MILLER

heirs and assigns forever.

In Witness Whereof, the said Inhabitants of ---TOWN OF BUCKSPORT--- has caused this instrument to be sealed with its corporate seal and signed in its corporate name by its COUNCILORS thereunto duly authorized, this 10TH day of the month of MAY A.D. 2018.

Signed, Sealed and Delivered
in presence of Inhabitants of Town of Bucksport

_____ Robert G. Carmichael Jr. _____ Mark B. Eastman

_____ Paul R. Gauvin _____ David W. Kee

_____ David G. Keene _____ Paul F. Rabs
MAYOR

_____ Peter L. Stewart _____ Susan Lessard
TOWN MANAGER
(Witness to All)

STATE OF MAINE, COUNTY OF HANCOCK ss. MAY 10, 2018.

Then personally appeared the above named COUNCILORS
And acknowledged the foregoing instrument to be THEIR free act and deed in
THEIR said capacity, and the free act and deed of said body corporate.

Before me,

.....
Kathy L. Downes, Notary Public
State of Maine – Hancock County
My commission expires: May 15, 2023

1/a

TO: SUSAN LESSARD, TOWN MANAGER
FROM: JAY LANPHER, PUBLIC WORKS DIRECTOR
SUBJECT: APRIL 2018 MONTHLY REPORT
DATE: MAY 7, 2018

The month of APRIL saw the Public Works crew spending days working on the following projects:

- 5 days washing downtown sidewalks
- 15 days sweeping streets
- 4 days cleaning catch basins
- 5 loads of trash were hauled to JRL from the Transfer Station this month
- 1 load of trash to PERC for Orland
- 1 day spent plowing slushy roads
- 9 days spent cleaning roadside and cemeteries for summer mowing season
- 2 days patching pot holes
- 2 days spent repairing two of the Town Dock floats

This month marked the first loads of trash to the JRL for the Town. The 20th marked the last day of town roads being posted during spring thaw.

TRANSFER STATION MONTHLY REPORT

MONTH April YEAR 2018

TRIPS 4 BUCKSPORT - TOTAL WEIGHT 170,440 LBS 85.22 TONS

TRIPS 1 ORLAND - TOTAL WEIGHT 45,020 LBS 22.51 TONS

SHIPPED

5 0 SORT RECYCLING TOTAL WEIGHT 41,700 LBS 20.85 TONS

4 LOADS OF DEMO TOTAL WEIGHT 41,820 LBS 20.91 TONS

2 LOADS OF METAL TOTAL WEIGHT 15,200 LBS 7.60 TONS

0 REFRIGERATORS TOTAL WEIGHT 0 LBS 0 TONS 0 UNITS

SHIPPED

13 BATTERIES

0 PROPANE TANKS

0 WASTE OIL - PUMPED GALLONS

1575 LBS - ITEMS GIVEN AWAY

MONEY IN:

D M & J \$ 0

TRANSFER STATION \$ 2,074.90

TOTAL: \$ 2,074.90

TOWN OF BUCKSPORT
CODE ENFORCEMENT/PLANNING OFFICE
REPORT
April, 2018

PERMITS ISSUED

12 building/land use permits were issued, including 2 new homes, a new home-based business, 2 signs, an interior renovation, an addition, and the rest accessory structures.
5 plumbing permits were issued in April, including one septic system.

ADDRESSING ACTIVITY: Assigned new residential and commercial street addresses.

BOARD OF APPEALS ACTIVITY: No activity

PLANNING BOARD ACTIVITY

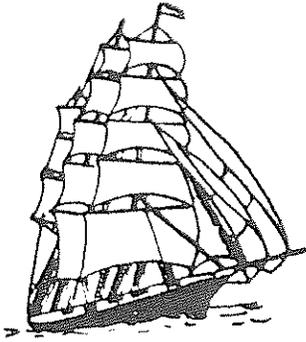
At their April 3rd meeting, the planning board reviewed an application for a new lobster processing facility on Heritage Park Road. The application was approved. The board also reviewed proposed amendments to Appendix K and Appendix C. A public hearing was scheduled for the Appendix K amendments. A recommendation to approve the amendments to Appendix C will be sent to the town council.

ENFORCEMENT ACTIVITY

- Update: A sewer issue for the planned reopening of a restaurant at 214 US Route 1 has been resolved. The building is now connected with the public sewer.
- Sent a letter on April 18th to a Pine Street property owner about nuisance conditions and complaints about rats. The property contained a pile of debris and trash bags. The owner did not reply, but did remove the nuisance conditions.
- Sent a letter on April 24th to a Silver Lake Road resident about an unpermitted outbuilding. No reply yet.
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OTHER ACTIVITY

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- Installed a banner.
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- Worked on amendments to Appendix C and K, and Chapter 12.
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Chief Sean P. Geagan

BUCKSPORT POLICE DEPARTMENT

PUBLIC SAFETY BUILDING, 89 FRANKLIN STREET
P.O. BOX C-1, BUCKSPORT, MAINE 04416
(207) 469-7951/FAX (207) 469-3122

BUCKSPORT POLICE DEPARTMENT

MONTHLY REPORT

APRIL 2018

Chief Sean Geagan:

In the month of April I participated with Superintendent Boothby in a town forum on school safety. This was well attended and there were a lot of good questions on the information that was presented. We continue to work with the schools and our SRO program and this continues to be a huge asset to the schools, the town and the department. We also conducted a lockdown drill this month at the High School and the students and staff did very well. I also met with the entire group of Superintendents in Hancock County this month. We are working on plans for schools in Hancock County in the case of an active shooter scenario.

I attended a mandatory yearly training this month in Ellsworth that was put on by the Maine Chiefs of Police. This covered Death Investigations and Policing the Teen Brain. Both of these trainings were worth the time spent.

I attended several meetings this month that included; Budgets, Maine Municipal, Recreation Committee, Bay Festival, Safety Committee, Local Church group in reference to security, District 7 Chiefs, Colonel Williams retirement meeting and the most important meeting of the month was meeting with Corporal Eugene Coles family through the Maine Chiefs of Police Association. Corporal Cole was shot and killed while on duty, my thoughts and prayers go out to his family, his department and the entire law enforcement community in the State of Maine.

The Police Department covered the Bridge the Gap race for the second year this month. There were over 500 participants in this race and all went well. This race brings a lot of people to town on a Sunday morning.

I had the opportunity to assist the Fire Department with oral boards for a full time fire fighter this month. I believe they ended up with two very dedicated and able people to fill the two new positions and I look forward to working with both of them.

I had the chance to return to the Maine Criminal Justice Academy and talk with the new Chiefs, Sheriffs and Second in Command personnel that were taking their certification class last week.

Sergeant David Winchester:

This month, Sergeant Winchester, Officer Schmidt, Officer VanBuckley and other Law Enforcement Officers from the area participated in the 2018 Battle of the Badges basketball tournament in Lee. This year's team completed an undefeated run to the championship that ended with a win over the Border Patrol team. The team received the Battle of the Badges championship trophy that is on display at the Bucksport Town Office.

Chief Geagan and Sergeant Winchester attended the first half of the Chief's Roadshow training that was held in Ellsworth. This training covers the year's mandatory training for 2018 that is required of all sworn Law Enforcement Officers.

The 2018 Bridge the Gap road race took place in April with a similar course as 2017. Several officers were assigned to the detail and report that the day's events went very well with no issues. The Department looks forward in assisting next year!!

Sergeant Winchester attended Grand Jury this month. This resulted in 6 people being indicted for felony charges including 3 people that were arrested earlier in the year and charged with manufacturing methamphetamine.

Sergeant Winchester completed another grant for funds to purchase new ballistic vests for all officers on the Department. Recently, the Police Department received \$2635.50 in funds and Sgt. Winchester applied for an additional \$2340.00. The vests that are currently being worn were also purchased with grant funds but are due to expire in the near future. The vests have a life span of 5 years and then are required to be replaced at a cost of \$800-\$1000 each.

The Bucksport Police Department again participated in a Prescription Drug Take Back Day. The Department secured 6 large boxes of medication that were disposed of. The total tally for the State of Maine was 28,560lbs of medication that was disposed of before it could be used in an improper, illegal way.

Sergeant Winchester arrested Jason Cromeenes (38 of Orland) on outstanding warrants from Penobscot County, Jay Esprit (31 of Orland) on outstanding warrants out of Cumberland County, and summonsed Dustin Herbest (34 of Bucksport) for failure to comply with the sex offender registry.

He is currently working on several investigations including: theft, burglary, fraud, sexual offenses and drug incidents.

Patrol:

The Patrol Division had 11 arrests, 22 citations and 188 warnings for a total of 214 violations. There were 410 CAD calls for police services this month. The Patrol Division handled 15 motor vehicle accidents and 1 parking problems this month. I have included a map of all the calls for service for the Police Department this month.

Officer Schmidt had 36 violations, Officer Woodman had 24 violations, Officer Welch had 46 violations, Officer Findlay had 14 violations, Officer Lowe had 27 violations, Sergeant Winchester had 45 violations, Officer Bishop had 7 violations, ACO Joy had 7 violations, Officer Knight had 4 violations, and Officer Marcel had 4 violations. A partial list of complaints handled along with percentage of time spent for the month are attached to this report.

The following are all calls for service that were handled this month. Officer Woodman 42, Sergeant Winchester 38, ACO Joy 19, Officer Marcel 25, Officer Lowe 45, Officer Schmidt 67, Officer Welch 28, Officer Findlay 46, Officer Knight 20, Chief Geagan 7, Officer Bishop 59.

Officer Matt Schmidt received an email this month thanking him for his work on a case on the River Road this month.

The Department has six areas of crime that are reported each month to the uniform crime reporting system. These areas cover; Criminal Homicide, Forcible Rape, Robbery, Assault, Burglary and Theft. In the month of April we had 0 Criminal Homicides, 0 Forcible Rape, and 0 Robbery. We had 0 assaults, 1 burglary, we had 3 thefts, we had a total of 4 cases and we cleared 3 cases. Cases can be cleared by an arrest or exceptional means. This means that the case was solved in one form or another. Keep in mind that cases from previous months that we clear will show up on this months report.

Dispatch:

In the month of April, the Dispatch Center made 12040 radio log entries. A partial list from the new system is attached to this report, this includes percentages. All of these calls are taken by the dispatch and put into the computer aided dispatch system and dispatch to the appropriate units. The dispatch center completed 179 burn permits this month all of these include meeting with individuals in the building to complete these; they completed 2 concealed weapons permit. They also completed Court Work, Payroll, and Purchase Orders for billing purposes along with answering all calls and greeting the public at the Public Safety Building. This department continues to be the lifeline of the town and they are very busy in all areas. The dispatch continues to work on scanning a lot of our documents in the dispatch center along with attaching them to the Spillman records management system. This is a very slow process but once it is complete we will have it in digital form and be able to shred the old documents.

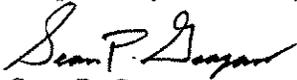
Animal Control:

In the month of April, Officer Joy handled 33 animal complaints. Officer Joy took in 6 dogs and 1 cat from Bucksport. He had 4 dogs reclaimed and 1 cat and 1 dog were adopted.

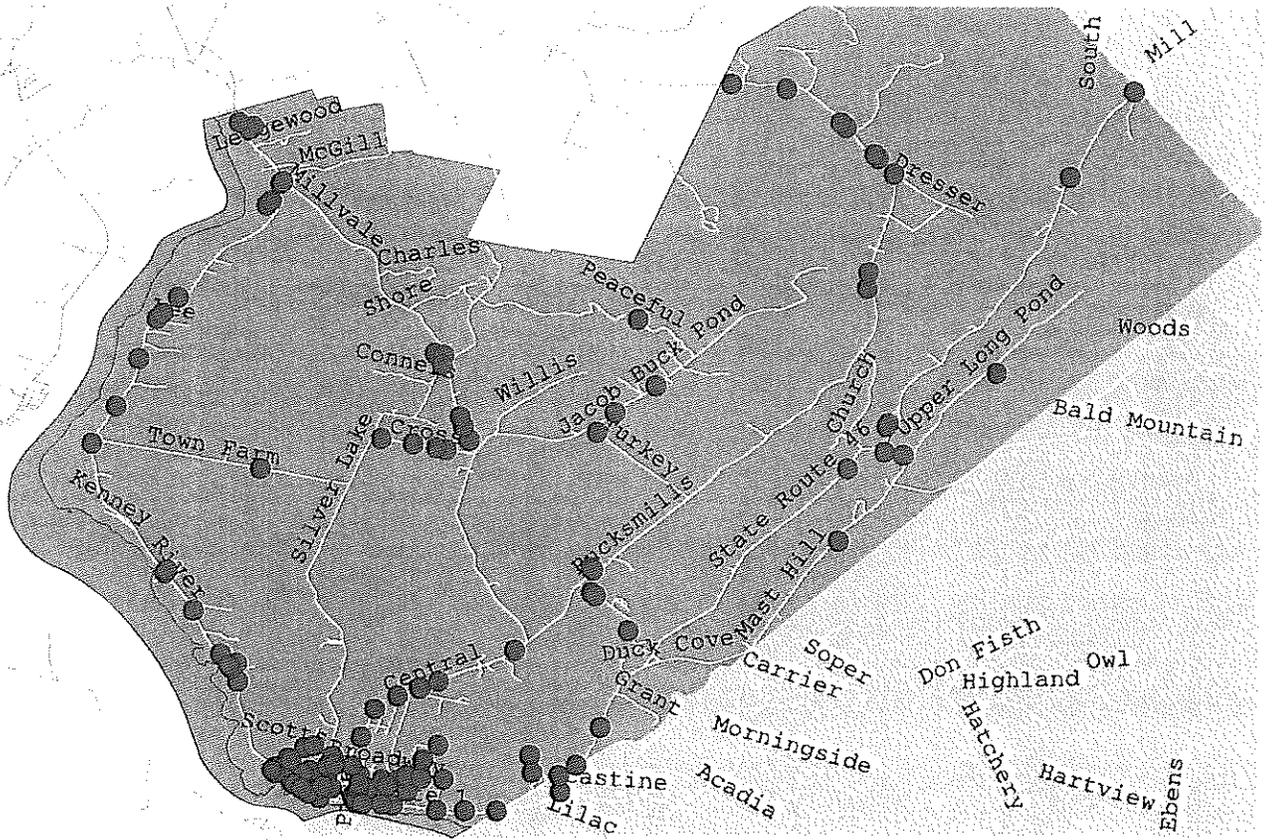
Police Advisory Committee:

The Police Advisory Committee did not meet this month due to other commitments.

Respectfully submitted,



Sean P. Geagan
Chief of Police





Bucksport Police Department

Law Total Incident Report, by Agency, Nature

Agency: Bucksport PD

<u>Nature of Incident</u>	<u>Total Incidents</u>
911 Call	14
Agency Assistance	5
Assist Law Enforcement	9
Assist Other	6
Alarm	6
Animal Problem	33
Attempt to Locate	1
Bail Check	1
Burglary	2
Check well being	8
Citizen Requested Assistance	15
Neighborhood Dispute	3
Civil Problem	5
Concealed Weapons Permit	2
Deliver Message	1
Disabled/Stranded Motorist	2
Disorderly Conduct	3
Domestic Call	2
Drug Intelligence Information	1
DUI Alcohol or Drugs	3
Escort	3
Fire	2
Found Property	9
Fraud	4
Shots Fire, Shots Heard	2
In Person/phone/text/internet	4
Information Report	19
Juvenile Problem	10
Littering/Illegal Dumping	1
Lost Property	3
Incident Made in Error	3
Medical Emergency	4
Person with Mental Illness	1
Motor Vehicle Complaint	16
Noise Complaint	1
All Court Paperwork	3
Parking Violation/Obstructing	1
Traffic Accident w/ Damage	14
Traffic Accident, w/ Injuries	1
Property/Buisness Check	5
Registration of Sex Offender	3
Sex Offender Registration Viol	1
Any Special Detail	4

<u>Nature of Incident</u>	<u>Total Incidents</u>
Suicide	1
Attempted Suicide	1
Suspicious Person/Veh/Incident	14
Theft	2
Threatening	1
Traffic Control	1
Road Hazards (Sign/Signal/Debr	5
Traffic Violation	135
Trespassing	4
Criminal Mischief/Damage	2
Bail Violation	1
Warrant Arrest	5
Total Incidents for This Agency	408

Total reported: 408

Report Includes:

All dates between `00:01:00 04/01/18` and `00:01:00 05/01/18`, All agencies matching `BKPD`, All natures, All locations, All responsible officers, All dispositions, All clearance codes, All observed offenses, All reported offenses, All offense codes, All circumstance codes

TOWN OF BUCKSPORT
CODE ENFORCEMENT/PLANNING OFFICE
REPORT
April, 2018

PERMITS ISSUED

12 building/land use permits were issued, including 2 new homes, a new home-based business, 2 signs, an interior renovation, an addition, and the rest accessory structures.
5 plumbing permits were issued in April, including one septic system.

ADDRESSING ACTIVITY: Assigned new residential and commercial street addresses.

BOARD OF APPEALS ACTIVITY: No activity

PLANNING BOARD ACTIVITY

At their April 3rd meeting, the planning board reviewed an application for a new lobster processing facility on Heritage Park Road. The application was approved. The board also reviewed proposed amendments to Appendix K and Appendix C. A public hearing was scheduled for the Appendix K amendments. A recommendation to approve the amendments to Appendix C will be sent to the town council.

ENFORCEMENT ACTIVITY

- Update: A sewer issue for the planned reopening of a restaurant at 214 US Route 1 has been resolved. The building is now connected with the public sewer.
- Sent a letter on April 18th to a Pine Street property owner about nuisance conditions and complaints about rats. The property contained a pile of debris and trash bags. The owner did not reply, but did remove the nuisance conditions.
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**Community & Economic Development
April 2018 Activities
Submitted by Rich Rotella**

Meetings:

During the month of April, I attended 10 meetings during normal business hours. I also attended 5 meetings which took place after business hours.

Real Estate Showings:

During the month of April, I showed 52 Main Street 12 times. I showed 27 Main Street 1 time. I showed 1 lot in the Heritage Park. I showed Park Street 1 time.

Potential Businesses:

During the month of April, I had 6 business meetings.

Other:

During the month of April, I completed 30 volunteer hours for softball. I spent half of a day working on the waterfront walkway improvements with Ron.

Bucksport Fire & Rescue April 2018 Monthly Report

Calls	April	FYTD
EMS	79	787
Fire	19	178
Inspections* Incl. Smoke Alarm Program	11	245
Fire Permits	180	509
EMS Calls/Extra Crew	3	59

Projects & Personnel

- The Bucksport Fire Department Ambulance Service was chosen by Maine EMS to receive the 2018 EMS Excellence Award for our significant contribution & involvement in the Maine EMS System through our education, quality improvement, administration and process involvement efforts. We will be receiving the award at the EMS Ceremony being held at the State House on May 23, 2018 at 1:00 pm.
- The new full time hires are in place and orientation is completed and all the crews have started the new 24 hour shifts. We have however been experiencing some availability issues with many of our call members. Several have had on-going or new issues that have prevented them from being as active as they normally are. We are currently advertising for new call members for both Fire & Rescue and are preparing to start doing interviews for a few openings that we now have in the call department.
- We have responded twice in the last few weeks to assist Law Enforcement at Meth Labs that have been discovered in the area. There is a high risk of fire or explosion issues when dismantling these labs and our crews are called in to standby while that work is being performed.
- We participated in the annual Children's Fair at the community center with numerous other civic groups and agencies and all seemed to enjoy the event.
- Retired Police Officer Fred V. Mills passed away in April and graveside services will be held on May 11 at 11:00 am at the Riverview Cemetery on the River Road in Bucksport. A reception will be held immediately following at the Arey Center. Mr. Mills was a full time police officer for many years in Bucksport and was also a Navy Veteran, a Mason and was on our call fire department for a brief period. We pass our condolences to his family and friends and we will miss him. Thank you Fred for your service!

Training

- Fire fighters took the lessons learned from last month's classroom training on Search & Rescue techniques and "Mayday" and Rapid Intervention events and practiced them in real scenario situations at our donated structure on Silver Lake Road. Teams rotated through different stations requiring changing skills and drills to enable them to "self-help" as well as to assist team members in times of trouble.
- EMS crews also practiced "hands-on" skills utilizing many of the different types of equipment available for everything from breathing and bleeding issues to proper medication applications.
- Fire fighters also participated in a Forestry Training class that covered use of portable pumps and other gear utilized during these calls. The Junior Cadets also participated in this class as part of their FF I & II training course.
- Four students at the High School remain in that course and are nearing completion of the curriculum and will soon be taking their final written and practical exams for their FF I & II State Certification.

Grants

- We received official word from FEMA that all 3 of our recent grant applications which had been submitted for the funding of a new ambulance and other equipment have been denied.



12a
PO Box 932 • Bangor, Maine • USA • 04402-0932

5/4/2018

Mr David Keene
Bucksport Town Manager
PO Drawer X
Bucksport ME 04416

Subject: 1PH EXT - KILLINGER Milvale Rd

Dear Mr Keene,

Enclosed are our application and utility location permit forms for locations in BUCKSPORT.

When approved by a majority of the municipal officers or by an authorized representative, please return those forms marked "COPY", to the return address noted below, signed and dated with the recording data, and attested by the Clerk.

Very truly yours,

A handwritten signature in cursive script that reads "Mary Jackson".

Mary Jackson
Joint Line Coordinator
Emera Maine
T: 207-973-2520 | F: 207-973-2970
E: mary.jackson@emeramaine.com
www.emeramaine.com

Encl.

Utility Location Permit Application

14 Day Permit by Rule (PBR) 30 Day Permit by Rule (PBR)

Applicant Information:

Date: 5/4/18

Utility Name: Emera Maine

PBR#: 18-1003-09070-047

Joint Utility:

Joint PBR#:

Primary Contact Information:

Name: Scott Melvin

Phone: 973-2592

Cell: 944-8227

Address: 28 Penobscot Meadow Drive

Email: Scott.melvin@emeramaine.com

Town: Hampden

State: Maine

ZIP 04444

Proposed Installation:

Please attach a Location Map and Sketch Plan

Town: Bucksport

MaineDOT PIN (if applicable):

Type of Installation Place 3 poles

Minimum Depth of (if applicable)

Maximum PSI:

GPS Coordinates:	<i>*Decimal Degrees*</i>	Latitude (ex: 44.3074199)	Longitude (ex: -69.7775613)
Starting Point:		44.665895	-68.793754
Ending Point:		44.664560	-68.792479

Comments:

Location Description:

On Milvale Rd, beginning at a point approximately 3833'

Route #, I.R. # or Name shown on Location Map

Distance (including units - feet, meters)

Southerly

of

River Rd

and extending in a

Direction (North, South, etc...)

Ref. Point (Intersection of major road, Route Number, Town Line, Bridge)

Southerly

direction for a distance of

589'

Direction (i.e. Northerly, Southerly, Easterly or Westerly)

Distance (including units - i.e. feet, meters, etc...)

Expected Construction Schedule: Start: 5/18

Completion: 8/18

Do you intend to provide public notice?* Yes No:

** Reference Public Notice Supplement*

Date Published:

Name of Newspaper:

By signing this Application for Utility Location Permit, the undersigned hereby certifies: a) that he/she is a duly authorized employee and representative of the utility/entity identified above ("Applicant"); b) that the information provided herein is true and accurate; c) that the Application is understood to be for a limited period and that the Applicant, at its sole expense, may have to adjust, remove, or relocate its facilities in the future; and d) that the Applicant will maintain its facilities in accordance with MaineDOT's Utility Accommodation Rules (17-229 C.M.R. Chapter 205) and all other applicable laws.

Joint Utility:

Town:

X *Mary B. Jackson*

Signature:

Signature:

Mary B. Jackson
Joint Line Coordinator
Signed by: Mary Jackson

Printed Name:

Printed Name:

Title:

Title:

PLAN DATE: 04/13/18

PLANNER: Smelvin

EMERA MAINE POLE PERMIT PLAN

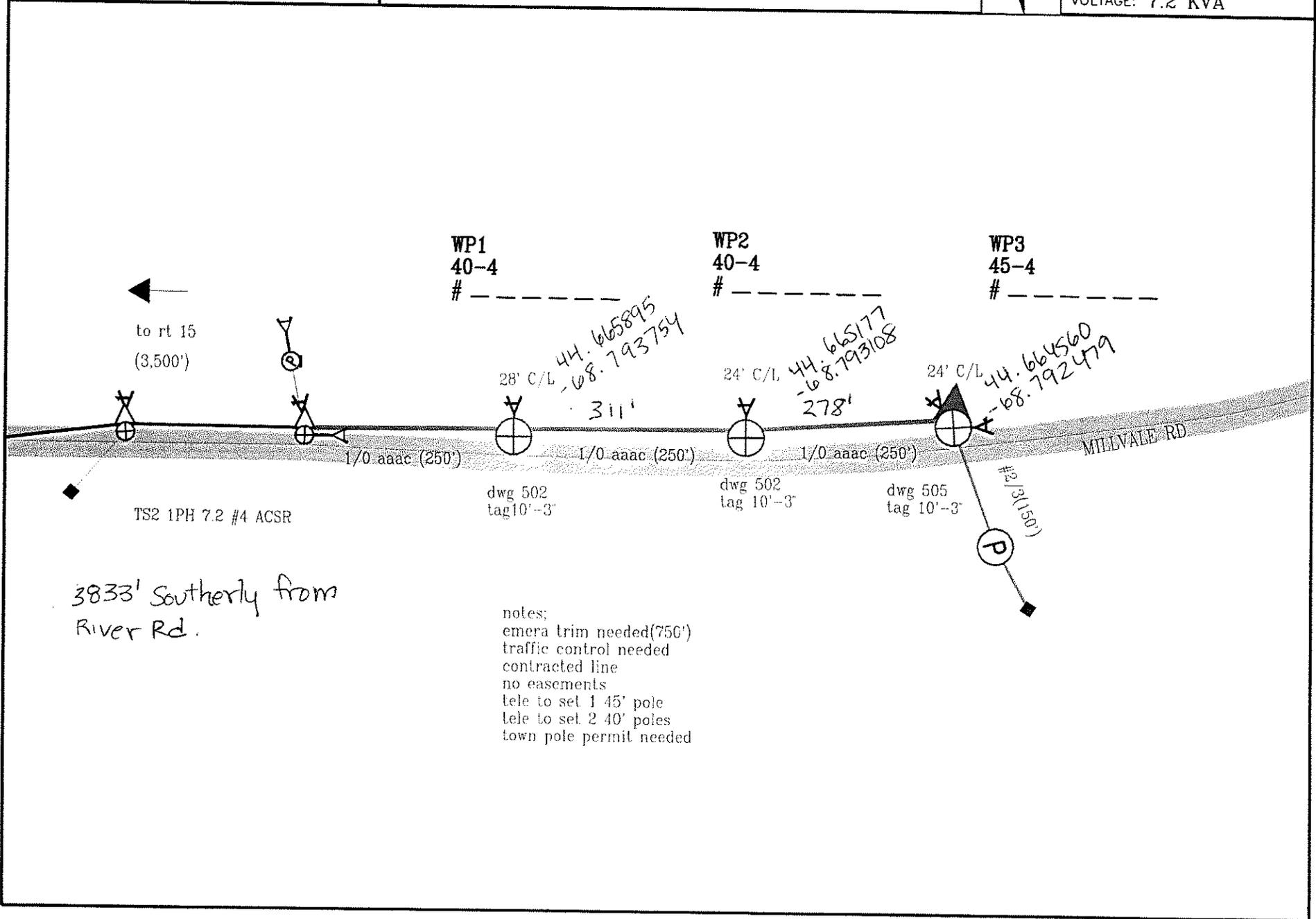
WO NO: 1BUCKSP184328

TOWN: BUCKSPORT

ROAD: MILVALE

PAGE: 1 OF 1

VOLTAGE: 7.2 KVA



Emera Maine Corp.

PLAN DATE: 04/13/18

PLANNER: Smelvin

EMERA MAINE POLE PERMIT PLAN

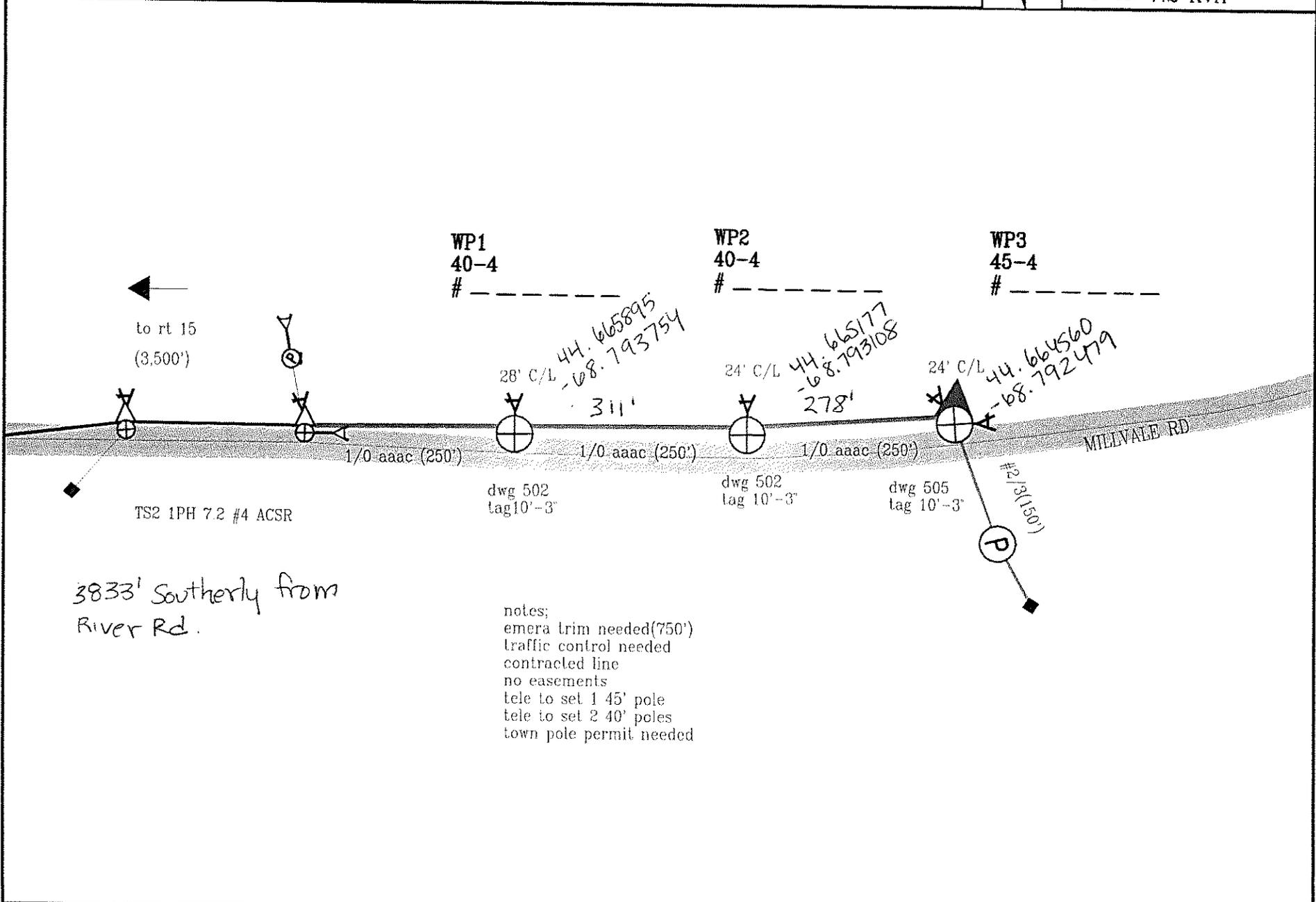
WO NO: 1BUCKSP18432E

TOWN: BUCKSPORT

ROAD: MILVALE

PAGE: 1 OF 1

VOLTAGE: 7.2 KVA



2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change	
54	Com. & Social Agencies							
								Attended Session
541	Community Agencies							
81	Buck Library	\$14,000	\$14,000	100.00%	\$14,000	\$0	0.00%	X
82	Snowmobile Club	\$1,700	\$1,700	100.00%	\$1,700	\$0	0.00%	
83	Fort Knox	\$1,800	\$1,800	100.00%	\$1,800	\$0	0.00%	
84	Arcady Committee	\$0	\$0	#DIV/0!	\$0	\$0	N/A	
85	Circus Band	\$0	\$0	#DIV/0!	\$0	\$0	N/A	
86	Chamber of Commerce	\$13,000	\$13,000	100.00%	\$9,000	-\$4,000	-30.77%	X
	Bay Festival/225th Bday	\$40,000	\$35,000	87.50%	\$15,000	-\$25,000	-62.50%	X
87	Memorial Day	\$400	\$0	0.00%	\$400	\$0	0.00%	
92	Conservation Commission	\$350	\$0	0.00%	\$350	\$0	0.00%	
93	Penobscot Consortium	\$2,500	\$0	0.00%	\$2,500	\$0	0.00%	
94	Wilson Hall	\$0	\$0	#DIV/0!	\$0	\$0	N/A	
95	Main Street Bucksport	\$20,000	\$20,000	100.00%	\$20,000	\$0	0.00%	X
541	TOTAL COM. AGENCIES	\$93,750	\$85,500	91.20%	\$64,750	-\$29,000	-30.93%	
542	Social Agencies							
84	Washington Hancock CAP	\$1,500	\$1,500	100.00%	\$26,866	\$25,366	1691.07%	
85	Child and Family Opportunities	\$2,200	\$2,200	100.00%	\$0	-\$2,200	-100.00%	
87	Bucksport Community Concerns	\$4,500	\$4,500	100.00%	\$4,500	\$0	0.00%	X
88	**Downeast Transportation	\$2,692	\$3,592	133.43%	\$3,592	\$900	33.43%	
88a	Transportation - expansion				\$5,000	\$5,000		X
89	Eastern Area Agency on Aging	\$1,500	\$1,500	100.00%	\$2,500	\$1,000	66.67%	
90	Child Care Center	\$2,000	\$2,000	100.00%	\$2,000	\$0	0.00%	X
91	Bucksport Healthy Communities Coalit	\$15,000	\$0	0.00%	\$20,000	\$5,000	33.33%	X
92	Senior Citizens' Group	\$2,500	\$2,500	100.00%	\$5,500	\$3,000	120.00%	X
94	**Downeast Health Services	\$0	\$0	#DIV/0!	\$0	\$0	N/A	
95	Yesterday's Children	\$0	\$0	#DIV/0!	\$300	\$300	N/A	
96	Hospice of Hancock	\$800	\$800	100.00%	\$800	\$0	0.00%	X
97	Community Health & Counseling Service	\$0	\$0	#DIV/0!	\$1,896	\$1,896	N/A	
98	Lifeflight Foundation	\$1,000	\$1,000	100.00%	\$1,231	\$231	23.10%	
	* Emmaus Homeless Shelter	\$0	\$0	#DIV/0!	\$2,000	\$2,000	N/A	
	* Maine Family Planning - WIC	\$500	\$500	100.00%	\$4,840	\$4,340	868.00%	
	Families First Community Center				\$1,000			
	Red Cross				\$300			
	Home Health Hospice - EMHS				\$250			
	Health Equity Alliance	\$0	\$0	#DIV/0!	\$500	\$500	N/A	
542	TOTAL SOCIAL AGENCIES	\$34,192	\$20,092	58.76%	\$83,075	\$48,883	142.97%	
	** = No request submitted							
54	TOTAL COM. AND SOCIAL	\$127,942	\$105,592	82.53%	\$147,825	\$19,883	15.54%	

154

2018/19 PROPOSED BUDGET

156

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
50	GENERAL GOVERNMENT						
501	Administration						
01	Manager's Salary	\$78,683	\$61,074	77.62%	\$82,468	\$3,785	4.81%
02	Office Staff Salary	\$224,457	\$149,591	66.65%	\$201,477	-\$22,980	-10.24%
03	Council Salaries	\$8,700	\$3,200	36.78%	\$8,700	\$0	0.00%
04	Election Clerks	\$3,800	\$1,124	29.58%	\$4,138	\$338	8.89%
21	Manager's Expenses	\$3,050	\$1,756	57.57%	\$3,050	\$0	0.00%
22	Council Expenses	\$1,710	\$1,092	63.86%	\$1,710	\$0	0.00%
23	Office Staff Expenses	\$1,900	\$166	8.74%	\$2,630	\$730	38.42%
31	Office Supplies	\$6,800	\$7,200	105.88%	\$6,800	\$0	0.00%
32	Software Support	\$8,500	\$9,422	110.85%	\$70,601	\$62,101	730.60%
33	Postage	\$6,000	\$4,477	74.62%	\$6,000	\$0	0.00%
34	Printing	\$2,866	\$1,395	48.67%	\$2,648	-\$218	-7.61%
35	Advertising	\$3,400	\$1,552	45.65%	\$3,400	\$0	0.00%
41	Equipment Purchase	\$1,600	\$0	0.00%	\$1,600	\$0	0.00%
51	Equipment Main & Repairs	\$7,010	\$1,246	17.77%	\$7,010	\$0	0.00%
61	Telephone	\$2,578	\$2,088	80.99%	\$2,578	\$0	0.00%
93	Audit	\$12,065	\$4,165	34.52%	\$12,065	\$0	0.00%
94	Tax Lien Cost	\$13,047	\$3,744	28.70%	\$13,047	\$0	0.00%
95	Legal Cost	\$10,000	\$10,530	105.30%	\$15,000	\$5,000	50.00%
96	MMA Dues	\$7,650	\$7,254	94.82%	\$7,435	-\$215	-2.81%
501	TOTAL ADMINISTRATION	\$403,816	\$271,076	67.13%	\$452,357	\$48,541	12.02%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
502	Municipal Planning						
01	Code Enforcement Salary	\$53,075	\$37,769	71.16%	\$53,871	\$796	1.50%
02	Planning Board Salary	\$2,320	\$530	22.84%	\$2,320	\$0	0.00%
03	Planning Board Secretary	\$760	\$240	31.58%	\$760	\$0	0.00%
21	Planning Board Expenses	\$325	\$144	44.31%	\$325	\$0	0.00%
22	CEO Expenses	\$2,716	\$1,478	54.43%	\$2,716	\$0	0.00%
31	Office Supplies	\$800	\$256	32.00%	\$800	\$0	0.00%
33	Postage	\$443	\$105	23.70%	\$443	\$0	0.00%
34	Printing	\$100	\$4	4.00%	\$100	\$0	0.00%
35	Advertising	\$250	\$0	0.00%	\$250	\$0	0.00%
93	Hancock Planning Dues	\$1,410	\$1,410	100.00%	\$1,450	\$40	2.84%
94	Mapping	\$600	\$0	0.00%	\$600	\$0	0.00%
502	TOTAL MUNICIPAL PLAN.	\$62,799	\$41,936	66.78%	\$63,635	\$836	1.33%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
503	Assessor's Office						
01	Assessor's Salary	\$54,010	\$47,430	87.82%	\$54,820	\$810	1.50%
21	Assessor's Expense	\$650	\$463	71.23%	\$650	\$0	0.00%
24	Training Cost	\$500	\$110	22.00%	\$500	\$0	0.00%
31	Office Supplies	\$600	\$50	8.33%	\$600	\$0	0.00%
32	Software Support	\$2,800	\$2,872	102.57%	\$2,800	\$0	0.00%
33	Postage	\$500	\$175	35.00%	\$500	\$0	0.00%
34	Printing	\$100	\$45	45.00%	\$100	\$0	0.00%
35	Advertising	\$100	\$0	0.00%	\$100	\$0	0.00%
51	Equipment Main. & Repairs	\$200	\$0	0.00%	\$200	\$0	0.00%
61	Telephone	\$400	\$50	12.50%	\$400	\$0	0.00%
90	Contracted Services	\$0	\$0	#DIV/0!	\$0	\$0	N/A
93	Transfer Cost	\$400	\$241	60.25%	\$400	\$0	0.00%
503	TOTAL ASSESSOR'S COST	\$60,260	\$51,436	85.36%	\$61,070	\$810	1.34%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
504	Municipal Building						
01	Custodian Salary	\$11,773	\$8,572	72.81%	\$11,950	\$177	1.50%
39	Building Supplies	\$905	\$778	85.97%	\$1,050	\$145	16.02%
52	Building Repairs & Main.	\$4,125	\$2,813	68.19%	\$4,125	\$0	0.00%
71	Heating Fuel	\$2,500	\$2,089	83.56%	\$2,500	\$0	0.00%
81	Electricity	\$4,800	\$2,661	55.44%	\$3,600	-\$1,200	-25.00%
82	Water & Sewer	\$710	\$326	45.92%	\$710	\$0	0.00%
504	TOTAL MUNICIPAL BUILD.	\$24,813	\$17,239	69.48%	\$23,935	-\$878	-3.54%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
505	Insurance & Benefits						
86	Workers Compensation	\$75,000	\$38,550	51.40%	\$75,000	\$0	0.00%
90	Sick & Vacation Reserve Transf	\$0	\$0	#DIV/0!	\$0	\$0	N/A
91	Health Reimbursement Account	\$25,000	\$0	0.00%	\$0	-\$25,000	-100.00%
92	Social Security	\$166,096	\$116,982	70.43%	\$180,878	\$14,782	8.90%
93	Group Life Insurance	\$21,037	\$11,834	56.25%	\$23,853	\$2,816	13.39%
94	Maine State Retirement	\$78,613	\$65,373	83.16%	\$94,026	\$15,413	19.61%
95	Health Insurance	\$448,023	\$379,704	84.75%	\$506,272	\$58,249	13.00%
96	Income Protection	\$23,400	\$16,766	71.65%	\$28,392	\$4,992	21.33%
97	Unemployment Compen.	\$3,970	\$1,156	29.12%	\$3,970	\$0	0.00%
98	General Liability	\$55,540	\$60,102	108.21%	\$55,540	\$0	0.00%
99	Public Liability Insurance	\$6,300	\$3,062	48.60%	\$6,300	\$0	0.00%
505	TOTAL INSUR. & BENEFIT	\$902,979	\$693,529	76.80%	\$974,231	\$71,252	7.89%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
506	Contingency						
92	Contingency Expenses	\$12,000	\$7,151	59.59%	\$12,000	\$0	0.00%
506	TOTAL CONTINGENCY	\$12,000	\$7,151	59.59%	\$12,000	\$0	0.00%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
507	Public Access Channel						
01	Regular Payroll	\$0	\$0	#DIV/0!	\$2,500	\$2,500	N/A
37	Program Supplies	\$150	\$115	76.67%	\$150	\$0	0.00%
51	Maintenance & Repair	\$4,000	\$3,645	91.13%	\$4,000	\$0	0.00%
						\$0	
507	TOTAL PUBLIC ACCESS CHAN.	\$4,150	\$3,760	90.60%	\$6,650	\$2,500	60.24%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
508	Economic Development						
01	Regular Payroll	\$53,285	\$37,888	71.10%	\$55,149	\$1,864	3.50%
23	Dues & Travel	\$4,000	\$1,381	34.53%	\$3,500	-\$500	-12.50%
24	Training Cost	\$750	\$450	60.00%	\$750	\$0	0.00%
31	Office Supplies	\$500	\$134	26.80%	\$500	\$0	0.00%
33	Postage	\$250	\$3	1.20%	\$250	\$0	0.00%
61	Telephone	\$750	\$579	77.20%	\$750	\$0	0.00%
91	Miscellaneous	\$200	\$44	22.00%	\$200	\$0	0.00%
92	Marketing	\$6,500	\$2,309	35.52%	\$6,500	\$0	0.00%
93	Advertising				\$1,000		
508	TOTAL ECONOMIC DEVELOP.	\$66,235	\$42,788	64.60%	\$68,599	\$2,364	3.57%
50	TOTAL GENERAL GOVERNMENT	\$1,537,052	\$1,128,915	73.45%	\$1,662,477	\$125,425	8.16%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

51	PROTECTION						
511	Fire Protection						
01	Full-time Regular	\$251,617	\$182,228	72.42%	\$428,345	\$176,728	70.24%
02	Full-time Extra	\$44,040	\$30,819	69.98%	\$65,738	\$21,698	49.27%
03	Call Firemen	\$41,549	\$14,343	34.52%	\$44,726	\$3,177	7.65%
04	Training Payroll	\$14,944	\$8,302	55.55%	\$18,555	\$3,611	24.16%
05	Officers' Salaries	\$3,427	\$0	0.00%	\$3,480	\$53	1.55%
21	Chief's Expense	\$1,395	\$92	6.59%	\$1,395	\$0	0.00%
22	Clothing Allowance	\$3,000	\$1,121	37.37%	\$4,200	\$1,200	40.00%
23	Dues & Travel	\$715	\$505	70.63%	\$1,000	\$285	39.86%
24	Training Expenses	\$1,300	\$270	20.77%	\$2,800	\$1,500	115.38%
31	Office Supplies	\$450	\$278	61.78%	\$500	\$50	11.11%
33	Postage	\$50	\$3	6.00%	\$50	\$0	0.00%
37	Fire Fighting Supplies	\$3,600	\$1,627	45.19%	\$4,660	\$1,060	29.44%
41	Equipment Purchase	\$9,300	\$5,566	59.85%	\$10,000	\$700	7.53%
51	Equipment Main. & Repair	\$13,000	\$9,834	75.65%	\$16,450	\$3,450	26.54%
61	Telephone	\$1,930	\$2,181	113.01%	\$1,930	\$0	0.00%
72	Fuel Vehicles	\$3,021	\$2,178	72.10%	\$3,021	\$0	0.00%
91	Miscellaneous	\$4,000	\$2,290	57.25%	\$4,000	\$0	0.00%
511	TOTAL FIRE PROTECTION	\$397,338	\$261,637	65.85%	\$610,850	\$213,512	53.74%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
512	Police Protection						
01	Full-time Regular	\$381,769	\$243,498	63.78%	\$391,226	\$9,457	2.48%
02	Full-time Extra	\$55,253	\$33,356	60.37%	\$56,537	\$1,284	2.32%
03	Reserve Salary	\$0	\$0	#DIV/0!	\$0	\$0	N/A
04	Training Payroll	\$11,048	\$4,516	40.88%	\$11,582	\$534	4.83%
05	Investigation Salary	\$3,436	\$1,401	40.77%	\$3,455	\$19	0.55%
06	Animal Control	\$9,828	\$8,803	89.57%	\$11,813	\$1,985	20.20%
21	Chief's Expense	\$1,150	\$0	0.00%	\$1,150	\$0	0.00%
22	Clothing Allowance	\$7,960	\$3,204	40.25%	\$7,960	\$0	0.00%
23	Dues & Travel	\$500	\$809	161.80%	\$500	\$0	0.00%
24	Training cost	\$3,500	\$1,883	53.80%	\$3,500	\$0	0.00%
33	Postage	\$330	\$14	4.24%	\$350	\$20	6.06%
37	Dog Pound Supplies	\$1,000	\$829	82.90%	\$1,000	\$0	0.00%
41	Equipment purchase	\$4,940	\$5,858	118.58%	\$5,570	\$630	12.75%
51	Equipment Main. & Repair	\$6,085	\$6,513	107.03%	\$6,635	\$550	9.04%
61	Telephone	\$4,740	\$3,720	78.48%	\$5,300	\$560	11.81%
71	Heating Fuel	\$825	\$419	50.79%	\$825	\$0	0.00%
72	Fuel Vehicles	\$15,000	\$7,287	48.58%	\$14,400	-\$600	-4.00%
91	Miscellaneous	\$400	\$0	0.00%	\$400	\$0	0.00%
92	DARE	\$0	\$0	#DIV/0!	\$0	\$0	N/A
512	TOTAL POLICE PROTECTION	\$507,764	\$322,110	63.44%	\$522,203	\$14,439	2.84%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
513	Dispatch Service						
01	Full-time Regular	\$144,317	\$99,498	68.94%	\$147,118	\$2,801	1.94%
02	Full-time Extra	\$24,562	\$19,438	79.14%	\$24,970	\$408	1.66%
04	Training Payroll	\$3,212	\$150	4.67%	\$3,297	\$85	2.65%
22	Clothing Allowance	\$280	\$0	0.00%	\$280	\$0	0.00%
23	Dues and Travel	\$350	\$0	0.00%	\$350	\$0	0.00%
24	Training Expenses	\$350	\$0	0.00%	\$350	\$0	0.00%
31	Office Supplies	\$4,585	\$3,713	80.98%	\$4,585	\$0	0.00%
33	Postage	\$100	\$0	0.00%	\$100	\$0	0.00%
51	Equip. Main. & Repair	\$8,150	\$633	7.77%	\$8,140	-\$10	-0.12%
61	Telephone	\$3,285	\$2,237	68.10%	\$3,285	\$0	0.00%
91	Miscellaneous	\$200	\$0	0.00%	\$200	\$0	0.00%
513	TOTAL DISPATCH COST	\$189,391	\$125,669	66.35%	\$192,675	\$3,284	1.73%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
514	Ambulance Service						
01	Attendants Payroll	\$127,562	\$68,945	54.05%	\$93,694	-\$33,868	-26.55%
03	Director's Salary	\$1,600	\$0	0.00%	\$1,624	\$24	1.50%
04	Training Payroll	\$7,551	\$3,048	40.37%	\$9,410	\$1,859	24.62%
23	Dues & Travel	\$1,955	\$1,025	52.43%	\$1,955	\$0	0.00%
24	Training Expenses	\$5,270	\$3,056	57.99%	\$5,270	\$0	0.00%
31	Office Supplies	\$700	\$403	57.57%	\$700	\$0	0.00%
32	Software Support	\$1,200	\$995	82.92%	\$1,200	\$0	0.00%
33	Postage	\$705	\$406	57.59%	\$823	\$118	16.74%
35	Advertising	\$300	\$300	100.00%	\$300	\$0	0.00%
37	Ambulance Supplies	\$19,005	\$12,560	66.09%	\$21,224	\$2,219	11.68%
41	Equipment Purchase	\$2,750	\$0	0.00%	\$3,000	\$250	9.09%
51	Equipment Main. & Repair	\$9,796	\$4,686	47.84%	\$10,046	\$250	2.55%
61	Telephone	\$1,256	\$582	46.34%	\$1,256	\$0	0.00%
72	Fuel Vehicles	\$8,946	\$3,422	38.25%	\$10,525	\$1,579	17.65%
90	Contracted Services	\$1,000	\$1,000	100.00%	\$1,200	\$200	20.00%
91	Miscellaneous	\$732	\$44	6.01%	\$732	\$0	0.00%
92	ALS Backup	\$1,625	\$525	32.31%	\$1,625	\$0	0.00%
93	Collection Costs	\$2,000	\$246	12.30%	\$2,000	\$0	0.00%
514	TOTAL AMBULANCE COST	\$193,953	\$101,243	52.20%	\$166,584	-\$27,369	-14.11%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
515	Public Safety Building						
01	Custodian	\$5,388	\$2,528	46.92%	\$5,388	\$0	0.00%
39	Building Supplies	\$2,750	\$1,197	43.53%	\$2,750	\$0	0.00%
52	Building Main. & Repairs	\$7,000	\$4,274	61.06%	\$7,000	\$0	0.00%
71	Fuel Heating	\$10,000	\$6,311	63.11%	\$10,000	\$0	0.00%
81	Electricity	\$10,000	\$6,971	69.71%	\$8,500	-\$1,500	-15.00%
82	Water & Sewer	\$1,000	\$501	50.10%	\$1,000	\$0	0.00%
91	Miscellaneous	\$1,000	\$468	46.80%	\$1,000	\$0	0.00%
515	PUBLIC SAFETY BUILDING	\$37,138	\$22,250	59.91%	\$35,638	-\$1,500	-4.04%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
516	Utilities						
92	Street Lights	\$45,125	\$29,703	65.82%	\$45,000	-\$125	-0.28%
93	Hydrant Rental	\$201,858	\$153,124	75.86%	\$209,932	\$8,074	4.00%
516	TOTAL UTILITIES	\$246,983	\$182,827	74.02%	\$254,932	\$7,949	3.22%
51	TOTAL PROTECTION	\$1,572,567	\$1,015,736	64.59%	\$1,782,882	\$210,315	13.37%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

52	STREET AND WAYS						
521	General Highway						
01	Regular Payroll	\$351,438	\$249,324	70.94%	\$362,924	\$11,486	3.27%
02	Extra and Overtime	\$66,876	\$49,596	74.16%	\$68,094	\$1,218	1.82%
03	Summer Help	\$18,000	\$147	0.82%	\$18,000	\$0	0.00%
22	Clothing Allowance	\$4,800	\$4,142	86.29%	\$4,800	\$0	0.00%
23	Dues and Travel	\$200	\$45	22.50%	\$200	\$0	0.00%
24	Training Cost	\$600	\$0	0.00%	\$600	\$0	0.00%
31	Office Supplies	\$600	\$852	141.93%	\$600	\$0	0.00%
41	Minor Equipment Purchase	\$2,000	\$426	21.30%	\$2,000	\$0	0.00%
42	Equipment Rental	\$84,115	\$60,020	71.35%	\$87,621	\$3,506	4.17%
51	Equipment Parts and Repair	\$85,162	\$63,185	74.19%	\$88,262	\$3,100	3.64%
61	Telephone	\$1,311	\$1,020	77.80%	\$1,311	\$0	0.00%
72	Fuel Vehicles	\$46,290	\$18,075	39.05%	\$46,290	\$0	0.00%
91	Miscellaneous	\$1,600	\$988	61.75%	\$1,600	\$0	0.00%
92	Gravel	\$15,000	\$6,303	42.02%	\$15,000	\$0	0.00%
93	Salt & Sand	\$101,600	\$152,002	149.61%	\$125,400	\$23,800	23.43%
94	Street Signs	\$3,500	\$270	7.71%	\$3,500	\$0	0.00%
95	Culvert and Drains	\$6,000	\$2,938	48.97%	\$6,000	\$0	0.00%
96	Guard Rails and Banners	\$5,000	\$0	0.00%	\$5,000	\$0	0.00%
97	Pavement-Roads	\$180,740	\$336	0.19%	\$180,320	-\$420	-0.23%
98	Tree Removal & Planting	\$22,000	\$0	0.00%	\$22,000	\$0	0.00%
99	Pavement Sidewalks	\$15,000	\$13,577	90.51%	\$15,000	\$0	0.00%
521	TOTAL GENERAL HIGHWAY	\$1,011,832	\$623,245	61.60%	\$1,054,522	\$42,690	4.22%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
522	Town Garage						
39	Building Supplies	\$2,000	\$819	40.95%	\$2,000	\$0	0.00%
52	Building Main. & Repair	\$6,500	\$3,723	57.28%	\$6,500	\$0	0.00%
61	Telephone	\$800	\$608	76.00%	\$800	\$0	0.00%
71	Fuel heating	\$6,000	\$5,623	93.72%	\$8,000	\$2,000	33.33%
81	Electricity	\$4,500	\$2,467	54.82%	\$4,500	\$0	0.00%
522	TOTAL TOWN GARAGE	\$19,800	\$13,240	66.87%	\$21,800	\$2,000	10.10%
	TOTAL HIGHWAY	\$1,031,632	\$636,485	61.70%	\$1,076,322	\$44,690	4.33%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

53	HEALTH & SANITATION						
531	Solid Waste						
01	Regular Payroll	\$71,057	\$49,158	69.18%	\$72,461	\$1,404	1.98%
02	Extra & Overtime	\$1,000	\$1,550	155.00%	\$1,000	\$0	0.00%
22	Clothing Allowance	\$850	\$638	75.06%	\$850	\$0	0.00%
39	Building Supplies	\$1,350	\$1,802	133.48%	\$1,350	\$0	0.00%
51	Equip. Main. & Repair	\$2,800	\$1,542	55.07%	\$4,100	\$1,300	46.43%
52	Building Main & Repair	\$2,900	\$2,064	71.17%	\$2,900	\$0	0.00%
61	Telephone	\$450	\$385	85.56%	\$450	\$0	0.00%
71	Fuel Heating	\$1,200	\$878	73.17%	\$1,200	\$0	0.00%
72	Fuel Vehicles	\$500	\$860	172.00%	\$1,100	\$600	120.00%
81	Electricity	\$3,500	\$2,071	59.17%	\$3,500	\$0	0.00%
91	Miscellaneous	\$800	\$501	62.63%	\$1,900	\$1,100	137.50%
94	Hauling	\$26,995	\$20,489	75.90%	\$29,143	\$2,148	7.96%
95	Tipping Fee	\$139,760	\$88,756	63.51%	\$136,410	-\$3,350	-2.40%
96	District Fee	\$1,625	\$788	48.49%	\$2,000	\$375	23.08%
97	Monitoring Wells	\$6,500	\$7,856	120.86%	\$7,500	\$1,000	15.38%
531	TOTAL SOLID WASTE	\$261,287	\$179,338	68.64%	\$265,864	\$4,577	1.75%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
532	Health & Services						
01	Health Officer Salary	\$300	\$0	0.00%	\$300	\$0	0.00%
91	Septic Waste Disposal	\$0	\$0	#DIV/0!	\$0	\$0	N/A
						\$0	
532	TOTAL HEALTH	\$300	\$0	0.00%	\$300	\$0	0.00%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
533	General Assistance						
92	General Assistance	\$8,000	\$3,637	45.46%	\$8,000	\$0	0.00%
533	TOTAL GENERAL ASSISTANCE	\$8,000	\$3,637	45.46%	\$8,000	\$0	0.00%
53	TOTAL HEALTH & SANITATION	\$269,587	\$182,975	67.87%	\$274,164	\$4,577	1.70%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

54	Com. & Social Agencies						
541	Community Agencies						
81	Buck Library	\$14,000	\$14,000	100.00%	\$14,000	\$0	0.00%
82	Snowmobile Club	\$1,700	\$1,700	100.00%	\$1,700	\$0	0.00%
83	Fort Knox	\$1,800	\$1,800	100.00%	\$1,800	\$0	0.00%
84	Arcady Committee	\$0	\$0	#DIV/0!	\$0	\$0	N/A
85	Circus Band	\$0	\$0	#DIV/0!	\$0	\$0	N/A
86	Chamber of Commerce	\$13,000	\$13,000	100.00%	\$9,000	-\$4,000	-30.77%
	Bay Festival/225th Bday	\$40,000	\$35,000	87.50%	\$15,000	-\$25,000	-62.50%
87	Memorial Day	\$400	\$0	0.00%	\$400	\$0	0.00%
92	Conservation Commission	\$350	\$0	0.00%	\$350	\$0	0.00%
93	Penobscot Consortium	\$2,500	\$0	0.00%	\$2,500	\$0	0.00%
94	Wilson Hall	\$0	\$0	#DIV/0!	\$0	\$0	N/A
95	Main Street Bucksport	\$20,000	\$20,000	100.00%	\$20,000	\$0	0.00%
541	TOTAL COM. AGENCIES	\$93,750	\$85,500	91.20%	\$64,750	-\$29,000	-30.93%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
542	Social Agencies						
84	Washington Hancock CAP	\$1,500	\$1,500	100.00%	\$26,866	\$25,366	1691.07%
85	Child and Family Opportunities	\$2,200	\$2,200	100.00%	\$0	-\$2,200	-100.00%
87	Bucksport Community Concerns	\$4,500	\$4,500	100.00%	\$4,500	\$0	0.00%
88	**Downeast Transportation	\$2,692	\$3,592	133.43%	\$3,592	\$900	33.43%
88a	Transportation - expansion				\$5,000	\$5,000	
89	Eastern Area Agency on Aging	\$1,500	\$1,500	100.00%	\$2,500	\$1,000	66.67%
90	Child Care Center	\$2,000	\$2,000	100.00%	\$2,000	\$0	0.00%
91	Bucksport Healthy Communities Coalit	\$15,000	\$0	0.00%	\$20,000	\$5,000	33.33%
92	Senior Citizens' Group	\$2,500	\$2,500	100.00%	\$5,500	\$3,000	120.00%
94	**Downeast Health Services	\$0	\$0	#DIV/0!	\$0	\$0	N/A
95	Yesterday's Children	\$0	\$0	#DIV/0!	\$300	\$300	N/A
96	Hospice of Hancock	\$800	\$800	100.00%	\$800	\$0	0.00%
97	Community Health & Counseling Servi	\$0	\$0	#DIV/0!	\$1,896	\$1,896	N/A
98	Lifeflight Foundation	\$1,000	\$1,000	100.00%	\$1,231	\$231	23.10%
	* Emmaus Homeless Shelter	\$0	\$0	#DIV/0!	\$2,000	\$2,000	N/A
	* Maine Family Planning - WIC	\$500	\$500	100.00%	\$4,840	\$4,340	868.00%
	Families First Community Center				\$1,000		
	Red Cross				\$300		
	Home Health Hospice - EMHS				\$250		
	Health Equity Alliance	\$0	\$0	#DIV/0!	\$500	\$500	N/A
542	TOTAL SOCIAL AGENCIES	\$34,192	\$20,092	58.76%	\$83,075	\$48,883	142.97%
	** = No request submitted						
54	TOTAL COM. AND SOCIAL	\$127,942	\$105,592	82.53%	\$147,825	\$19,883	15.54%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

56	RECREATION & CULTURAL						
561	Recreation Program						
01	Director's Salary	\$0	\$0	#DIV/0!	\$0	\$0	N/A
02	Senior Citizens Dir.	\$15,839	\$9,892	62.45%	\$16,077	\$238	1.50%
03	Swimming Pool Payroll -Y Contract	\$90,342	\$77,879	86.20%	\$119,176	\$28,834	31.92%
04	Facility Main. Payroll	\$3,231	\$9,960	308.26%	\$0	-\$3,231	-100.00%
05	Part-time Assistants	\$37,211	\$23,880	64.17%	\$40,028	\$2,817	7.57%
06	Youth Activities	\$0	\$0	#DIV/0!	\$0	\$0	N/A
07	Youth Athletics	\$0	\$0	#DIV/0!	\$0	\$0	N/A
08	Fitness Center Payroll	\$0	\$0	#DIV/0!	\$0	\$0	N/A
09	Sr. Fitness Payroll	\$0	\$0	#DIV/0!	\$0	\$0	N/A
10	Sr. Lunch Pr	\$0	\$0	#DIV/0!	\$0	\$0	N/A
21	Director's Expenses	\$0	\$0	#DIV/0!	\$0	\$0	N/A
31	Office Supplies	\$0	\$0	#DIV/0!	\$0	\$0	N/A
33	Postage	\$0	\$0	#DIV/0!	\$0	\$0	N/A
37	Program Supplies	\$7,087	\$1,871	26.40%	\$5,000	-\$2,087	-29.45%
39	Building Supplies	\$1,000	\$89	8.90%	\$750	-\$250	-25.00%
41	Equipment purchase	\$325	\$0	0.00%	\$325	\$0	0.00%
51	Equipment Main & Repair	\$250	\$408	163.20%	\$250	\$0	0.00%
52	Building Main. & Repair	\$3,000	\$106	3.53%	\$1,500	-\$1,500	-50.00%
61	Telephone	\$1,872	\$982	52.46%	\$1,200	-\$672	-35.90%
71	Fuel Heating	\$400	\$0	0.00%	\$0	-\$400	-100.00%
72	Fuel Vehicle	\$0	\$310	#DIV/0!	\$300	\$300	N/A
81	Electricity	\$6,585	\$4,466	67.82%	\$6,600	\$15	0.23%
82	Water	\$5,077	\$3,876	76.34%	\$5,100	\$23	0.45%
91	Rent	\$10,344	\$7,758	75.00%	\$10,344	\$0	0.00%
92	Youth Athletic Expense	\$6,600	\$448	6.79%	\$6,600	\$0	0.00%
93	Youth Activity Expense	\$0	\$0	#DIV/0!	\$0	\$0	N/A
561	TOTAL RECREATION PRO.	\$189,163	\$141,924	75.03%	\$213,250	\$24,087	12.73%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change
562	Town Dock/Walkway/Main Street Maint						
37	Facility Supplies	\$2,200	\$1,390	63.18%	\$3,000	\$800	36.36%
51	Equipment Main. & Repair	\$2,100	\$1,490	70.95%	\$3,500	\$1,400	66.67%
61	Telephone	\$0	\$0	#DIV/0!	\$0	\$0	N/A
72	Fuel Vehicles	\$475	\$0	0.00%	\$475	\$0	0.00%
81	Electricity	\$3,000	\$961	32.03%	\$2,500	-\$500	-16.67%
82	Water	\$700	\$228	32.57%	\$700	\$0	0.00%
91	Miscellaneous	\$3,000	\$611	20.37%	\$3,000	\$0	0.00%
	Building Maint & Repair				\$1,200	\$1,200	
	Small Equipment Purchase				\$1,200	\$1,200	
	Program Support				\$500	\$500	
	Facility Maintenance Personnel	\$30,000	\$9,571	31.90%	\$32,000	\$2,000	6.67%
562	TOTAL DOCK MAINTENANCE	\$41,475	\$14,251	34.36%	\$48,075	\$6,600	15.91%
56	TOTAL RECREATION & CULT.	\$230,638	\$156,175	67.71%	\$261,325	\$30,687	13.31%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

57	CAPITAL IMPROVEMENTS						
571	Reserves						
55	Fire Equipment Reserve	\$21,000	\$0	0.00%	\$21,000	\$0	0.00%
56	Public Safety Reserve	\$20,000	\$0	0.00%	\$15,000	-\$5,000	-25.00%
57	Highway Equipment Reserve	\$150,000	\$0	0.00%	\$160,000	\$10,000	6.67%
58	Waterfront Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
59	Ambulance Reserve	\$25,000	\$0	0.00%	\$35,000	\$10,000	40.00%
60	School St Fire House Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
62	Concession Stand Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
65	Solid Waste Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
66	Police Equipment Reserve	\$30,000	\$0	0.00%	\$74,000	\$44,000	146.67%
67	Recreation Equipment Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
68	Swimming Pool Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
69	Town Garage Reserve	\$10,000	\$0	0.00%	\$0	-\$10,000	-100.00%
75	Town Office Reserve	\$2,000	\$0	0.00%	\$0	-\$2,000	-100.00%
76	Office Equipment Reserve	\$5,000	\$0	0.00%	\$0	-\$5,000	-100.00%
77	Dispatch Equipment Reserve	\$2,500	\$0	0.00%	\$2,500	\$0	0.00%
78	Transfer Station Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
79	Jewett School Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
80	Chamber of Commerce Building	\$5,000	\$0	0.00%	\$0	-\$5,000	-100.00%
81	Bucksport Performing Arts Center	\$2,500	\$0	0.00%	\$0	-\$2,500	-100.00%
82	Downtown Improvements	\$0	\$0	#DIV/0!	\$0	\$0	N/A
???	Yellow School House	\$0	\$0	#DIV/0!	\$0	\$0	N/A
86	Recreation Facility Reserve	\$0	\$0	#DIV/0!	\$0	\$0	N/A
87	Silver Lake Property	\$0	\$0	#DIV/0!	\$0	\$0	N/A
88	Parking Lots	\$0	\$0	#DIV/0!	\$25,000	\$25,000	N/A
89	Natural Gas	\$0	\$0	#DIV/0!	\$0	\$0	N/A
91	Highway Improvements - Rt. #46	\$0	\$0	#DIV/0!	\$0	\$0	N/A
92	Highway Improvements	\$0	\$0	#DIV/0!	\$0	\$0	N/A
93	Animal Shelter	\$2,500	\$0	0.00%	\$2,500	\$0	0.00%
94	Industrial Park Land Purchase	\$0	\$0	#DIV/0!	\$0	\$0	N/A
95	Public Access Equipment	\$0	\$0	#DIV/0!	\$0	\$0	N/A
571	TOTAL RESERVE	\$275,500	\$0	0.00%	\$335,000	\$59,500	21.60%
57	TOTAL CAPITAL PROGRAM	\$275,500	\$0	0.00%	\$335,000	\$59,500	21.60%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

58	DEBT RETIREMENT						
581	Long Term Debt						
92	Principal and Interest	\$15,412	\$0	0.00%	\$15,412	\$0	0.00%
58	TOTAL DEBT RETIREMENT	\$15,412	\$0	0.00%	\$15,412	\$0	0.00%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

59	CEMETERY CARE						
591	Cemetery Expense						
76	Silver Lake Cemetery	\$675	\$0	0.00%	\$675	\$0	0.00%
77	Oak Hill Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
78	Evergreen Cemetery	\$1,500	\$0	0.00%	\$1,500	\$0	0.00%
79	Hillside Cemetery	\$300	\$0	0.00%	\$300	\$0	0.00%
86	Buck Cemetery	\$1,250	\$0	0.00%	\$1,250	\$0	0.00%
87	Catholic Cemetery	\$300	\$0	0.00%	\$300	\$0	0.00%
88	Lanpher Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
89	Moulton Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
91	Heweytown Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
92	Page Cemetery	\$100	\$0	0.00%	\$100	\$0	0.00%
591	TOTAL CEMETERY EXPENSE	\$4,525	\$0	0.00%	\$4,525	\$0	0.00%
59	TOTAL CEMETERY CARE	\$4,525	\$0	0.00%	\$4,525	\$0	0.00%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

65	TIF						
651	TIF Expense						
91	TIF Amortization Exp - Chambers Note	\$6,669	\$0	0.00%	\$6,669	\$0	0.00%
92	Expense	\$30,157	\$1,607	5.33%	\$4,000	-\$26,157	-86.74%
65	TOTAL TIF	\$36,826	\$1,607	4.36%	\$10,669	-\$26,157	-71.03%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

67	UNCATEGORIZED EXPENSES						
572	Expenses						
91	Undesignated Amort Exp - Chambers	\$6,669	\$0	0.00%	\$6,669	\$0	0.00%
92	Expense Highway #46		\$0			\$0	N/A
98	Sick & Vacation Reserve Transf		\$0			\$0	N/A
66	TOTAL UNCATEGORIZED	\$6,669	\$0	0.00%	\$6,669	\$0	0.00%

	MUNICIPAL BUDGET TOTALS	\$5,108,350	\$3,227,485	63.18%	\$5,577,270	\$468,920	9.18%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

55	EDUCATION						
551	Regular Program						
92	Expense	\$4,487,571.00	\$3,279,765	73.09%	\$4,787,027	\$299,456	6.67%
552	Adult Education						
92	Expense						
553	RSU #25						
92	Expense						
55	TOTAL EDUCATION	\$4,487,571	\$3,279,765	73.09%	\$4,787,027	\$299,456	6.67%

60	COUNTY TAX						
601	County Tax Expense						
92	County Payment	\$186,625	\$186,625	100.00%	\$189,491	\$2,866	1.54%
60	TOTAL COUNTY TAX	\$186,625	\$186,625	100.00%	\$189,491	\$2,866	1.54%

2018/19 PROPOSED BUDGET

ACCT #	Account Name	2017-2018 Adopted	2017-18 YTD Expense	2017-18 % Spent	2018-19 Proposed Budget	Incr/(Dec) Budgeted FY18 vs FY19	Percent Change

64	OVERLAY						
641	Overlay Expense						
92	Overlay Expense	\$258,747	\$0	2.00%	\$0	-\$258,747	-100.00%
64	TOTAL OVERLAY	\$258,747	\$0	0.00%	\$0	-\$258,747	-100.00%
TOTAL GROSS BUDGET		\$10,041,292	\$6,693,875	66.66%	\$10,553,788	\$512,495	5.10%
TOTAL GROSS BUDGET		\$10,041,292	\$6,057,390	67.28%	\$10,547,830	\$506,538	5.04%
TOTAL REVENUES		\$2,990,969			\$3,272,748		
Taxation Required		\$7,050,323			\$7,275,082	\$224,759	3.19%

PROPOSED SEWER BUDGET
2018/19

15-b-1

Account Number	Account Name	2017/2018 Budget	2017/18 Expended 4/20/2018	Proposed 2018/19
70-731-01	Salaries	\$ 65,338.00	\$ 50,272.38	\$ 67,761.00
70-731-02	Overtime	\$ 2,480.00	\$ 2,066.47	\$ 2,603.00
70-731-22	Operator's Expense	\$ 1,400.00	\$ 600.00	\$ 1,400.00
70-731-25	Employee Benefits	\$ 29,407.00	\$ 22,349.32	\$ 30,569.00
70-731-31	Office Supplies	\$ 1,950.00	\$ 5,590.44	\$ 6,296.00
70-731-32	Software Support	\$ 850.00	\$ 865.12	\$ 1,000.00
70-731-33	Postage	\$ 4,673.00	\$ 2,727.30	\$ 5,250.00
70-731-37	Treatment Plant Supplies	\$ 10,000.00	\$ 9,051.09	\$ 12,000.00
70-731-39	Treatment Plant Chemicals	\$ 20,000.00	\$ 25,179.16	\$ 30,000.00
70-731-41	Equipment Purchase	\$ 1,000.00	\$ 1,021.32	\$ 1,000.00
70-731-51	Parts & Repairs	\$ 27,800.00	\$ 10,660.62	\$ 26,300.00
70-731-61	Telephone	\$ 2,410.00	\$ 2,106.80	\$ 2,809.00
70-731-71	Fuel Cost	\$ 19,114.00	\$ 14,326.27	\$ 19,114.00
70-731-72	Vehicle Fuel Cost	\$ 1,800.00	\$ 913.64	\$ 1,800.00
70-731-81	Electricity Cost	\$ 95,000.00	\$ 52,024.91	\$ 78,810.00
70-731-82	Water Cost	\$ 2,650.00	\$ 7,662.71	\$ 10,215.00
70-731-85	Insurance Cost	\$ 4,370.00	\$ 3,031.50	\$ 4,370.00
70-731-86	Testing Cost	\$ 2,050.00	\$ 5,616.37	\$ 6,000.00
70-731-87	Sludge Site Cost	\$ 11,720.00	\$ 11,940.66	\$ 15,020.00
70-731-89	Debt & Interest	\$ 485,045.00	\$ 485,336.83	\$ 485,045.00
70-731-90	Contracted Services	\$ 247,700.00	\$ 177,300.00	\$ 247,700.00
70-731-92	Audit	\$ 8,600.00	\$ 3,315.00	\$ 6,000.00
70-731-93	Maintenance Reserve	\$ 25,000.00	\$ -	\$ 25,000.00
70-731-94	Orland Maint. Cost	\$ 2,651.00	\$ -	\$ 2,772.00
70-731-95	Contingency	\$ 71,145.00	\$ 6,804.80	\$ 71,145.00
	Total	\$ 1,144,153.00	\$ 900,762.71	\$ 1,159,979.00

2018/19 PROPOSED
MARINA BUDGET

15-6-2

Account Number	Account Name	2018/19 Proposed	2017/18 Actual		% increase
75-751-01	Salaries/Wages	\$ 60,160.00	\$ 56,770.00	\$ 3,390.00	5.63%
75-751-02	Overtime	\$ 500.00	\$ 500.00	\$ -	0.00%
75-751-23	Dues & Travel	\$ 500.00	\$ -	\$ 500.00	100.00%
75-751-24	Training	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	50.00%
75-751-25	Employee Benefits	\$ 9,182.00	\$ 8,850.00	\$ 332.00	3.62%
75-751-31	Office Supplies	\$ 500.00	\$ 500.00	\$ -	0.00%
75-751-32	Software Support	\$ 1,500.00	\$ 300.00	\$ 1,200.00	80.00%
75-751-33	Postage/Shipping	\$ 100.00	\$ 100.00	\$ -	0.00%
75-751-34	Printing	\$ 50.00	\$ 50.00	\$ -	0.00%
75-751-35	Advertising & Marketing	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	50.00%
75-751-36	Copying	\$ 50.00	\$ 50.00	\$ -	0.00%
75-751-37	Cost of Goods Sold	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00	60.00%
75-751-38	Cost of Goods Sold -Gasoline	\$ 32,500.00	\$ 22,000.00	\$ 10,500.00	32.31%
75-751-41	Small Equipment	\$ 400.00	\$ 400.00	\$ -	0.00%
75-751-42	Rental	\$ 4,200.00	\$ 3,300.00	\$ 900.00	21.43%
75-751-51	Maintenance/Repair - Equip	\$ 1,500.00	\$ 1,000.00	\$ 500.00	33.33%
75-751-52	Building Repair	\$ 3,750.00	\$ 3,750.00	\$ -	0.00%
75-751-53	Float Maintenance	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
75-751-54	Boat Operation/Maint	\$ 1,000.00	\$ 200.00	\$ 800.00	80.00%
75-751-61	Telephone	\$ 450.00	\$ 450.00	\$ -	0.00%
75-751-62	Internet	\$ 900.00	\$ 900.00	\$ -	0.00%
75-751-73	Credit Card Fees	\$ 2,900.00	\$ 1,000.00	\$ 1,900.00	65.52%
75-751-81	Electricity	\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
75-751-82	Water	\$ 1,200.00	\$ 600.00	\$ 600.00	50.00%
75-751-85	Insurance	\$ 350.00	\$ 350.00	\$ -	0.00%
75-751-90	Contracted Services	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%
75-751-91	Miscellaneous	\$ 2,100.00	\$ 2,100.00	\$ -	0.00%
Total		\$ 137,392.00	\$ 111,770.00	\$ 25,622.00	18.65%